

Multi-Partner Trust Fund  
**UN Agency Annual Work Plan**  
 (15<sup>th</sup> request to MPTF)

	<b>Participating UN Organization:</b> International Labour Organization
<b>UN Agency Contact:</b>  Mr. Moustapha Kamal Gueye Address: 4 Routes des Morillons, 1211 Genève, Switzerland  Telephone: +41 22 799 7796  Email: gueye@ilo.org	<b>For revised budget request indicate MPTF project numbers:</b>  <b>MPTF number – ODA project: 105826</b>  <b>MPTF number – Non-ODA project: 107669</b>
<b>List of countries:</b>  ODA Countries: Burkina Faso, Kyrgyz Republic, Mauritius, Brazil (Mato Grosso), Senegal, Ghana, Mongolia, South Africa, Peru, China (Jiangsu Province), Guyana, Argentina, India, Indonesia, Morocco, Thailand  Non-ODA Countries: Barbados, Uruguay	
	<b>Total additional budget: USD 1,094,075</b> <b>Additional budget – ODA: USD 965,675</b> <b>Additional budget – Non-ODA: USD 128,400</b>  <b>Total Budget Approved:</b> <b>From ODA project</b> Initial budget – ODA: USD 4,172,034 Additional budget – ODA: USD 965,675 New total ODA budget: USD 5,137,709 <b>From NON-ODA project</b> Initial budget – Non-ODA: USD 291,254 Additional budget – Non-ODA: USD 128,400 New total Non-ODA budget: USD 419,654

	<p><b><u>Duration</u></b></p> <p><b>Project Start Date:</b> June 2017</p> <p><b>Project End Date:</b> 31 December 2022</p> <p><b>Total duration (in months):</b> 66</p>
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***SIGNATURES***

**Participating UN Organization**

Name of Representative: Vic van Vuuren, Director, Enterprises Department, ILO



Vic van VUUREN

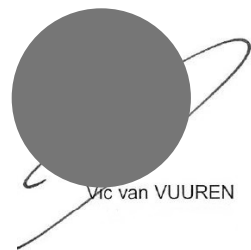
Signature

Name of Agency: International Labour Organization

Date & Seal

**Management Board**

Name: Vic van Vuuren, Director, Enterprises Department, ILO



Vic van VUUREN

Signature

Chair, PAGE Management Board

11 February 2021

## Annex 1: UN Agency Work Plan – International Labour Organisation (ILO)

### **A. ODA-Project**

The following outputs and activities describe how ILO will contribute to the Results Framework of PAGE from the **ODA project**.

#### **Activities under 2020-2021 Workplan (Part II for 2020-2021 work plan)**

<b>Outcome 1</b>	<b>Countries have reinforced and integrated inclusive green economy (IGE) goals targets into SDG aligned national economic and development planning through multi-stakeholder collaboration.</b>
	<b>Total direct costs: USD 20,644</b>

Output 1.2 - Public, private and civil society stakeholders mobilized and engaged in cross-sectoral IGE prioritization (USD 20,644)

#### **China (Jiangsu Province)**

Organize outreach and communications activities including travel to international and regional conferences including the Convention on Biological Diversity COP15 in Kunming in May, 2021

*Total direct cost: USD 3,500*

*Tentative date of completion: May 2021*

#### **Peru**

Develop a proposal for sectoral and intergovernmental articulation and technical assistance for the link between the *Plan Nacional de Competitividad y Productividad (PNCP)* and the San Martín Regional Plan for Concerted Development, within the framework of green economic recovery

*Total direct cost: USD 5,144*

*Tentative date of completion: November 2021*

#### **Senegal**

Conduct PAGE capitalization and project closing workshop

*Total direct cost: USD 12,000*

*Tentative date of completion: November 2021*

<b>Outcome 2</b>	<b>Countries are implementing evidence based sectoral and thematic reforms in line with national IGE priorities.</b>
	<b>Total direct costs: USD 125,000</b>

Output 2.1 - Sectoral and thematic diagnostics, assessments, and policy analysis undertaken (USD 95,000)

**Argentina**

Carry out a survey of the offer of Vocational Training of the Ministry of Labour, Employment and Social Security (MTESS) to identify green entry points and develop instruments to mainstream the approach in existing programs based on the demand of different sectors

*Total direct cost: USD 20,000*

*Tentative date of completion: June 2021*

**India**

Assess key macro drivers for economic growth and employment in India and map high impact opportunities to initiate the transition towards inclusive, green growth focused on manufacturing

*Total direct cost: USD 15,000*

*Tentative date of completion: August 2021*

**India**

Operationalize and initiate inclusive, green economy transformative roadmaps for high impact industrial sectors including textiles and garments

*Total direct cost: USD 60,000*

*Tentative date of completion: December 2021*

Output 2.2 - Advisory support integrated into the design and advancement of sectoral and/or thematic policies, strategies, and plans (USD 30,000)

**Argentina**

Strengthen mechanisms within the Green Employment Promotion Strategy developed in 2020 through a combination of consultancy, studies and workshops

*Total direct cost: USD 20,000*

*Tentative date of completion: September 2021*

**Argentina**

Deepen the Social Dialogue initiated through the 2020 studies on Employer and Union policies on Just Transition and develop union and employer strategies for specific sectors most affected by COVID-19

*Total direct cost: USD 10,000*

*Tentative date of completion: July 2021*

<b>Outcome 3</b>	<b>Individual, institutional and planning capacities for Inclusive Green Economy (IGE) action strengthened at the national and global level.</b>
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**Total direct costs: USD 115,000**

Output 3.1 - Capacity development support delivered to national institutions (USD 115,000)

**Argentina**

Hold workshops and develop material to build capacity on the recommendations of the Green Employment Strategy with provincial and municipal jurisdictions

*Total direct cost: USD 15,000*

*Tentative date of completion: October 2021*

**Argentina**

Carry out capacity building and awareness-raising activities including didactic materials and manuals to strengthen the labor intermediation system with a perspective on green employment

*Total direct cost: USD 20,000*

*Tentative date of completion: October 2021*

**Indonesia**

Develop targeted capacity building activities with social partners and selected ministries implementing the Low Carbon Development Initiative (LCDI) on green jobs promotion and just transition policies

*Total direct cost: USD 60,000*

*Tentative date of completion: August 2021*

**South Africa**

Conduct capacity building of National Treasury and other partners in macroeconomic modelling (E3ME modelling tool) to assess social and employment impact of alternative COVID recovery plans

*Total direct cost: USD 20,000*

*Tentative date of completion: April 2021*

<b>Project management</b>
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<b>Total direct costs: USD 193,856</b>
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**Argentina**

National PAGE Coordinator salary and related cost

*Total direct cost: USD 68,000*

*Tentative date of completion: December 2021*

**Argentina**

Overall coordination lead agency

*Total direct cost: USD 32,000*

*Tentative date of completion: December 2021*

**Peru**

National PAGE assistant salary and related cost

*Total direct cost: USD 44,856*

*Tentative date of completion: December 2021*

**Senegal**

National PAGE Coordinator salary and related cost

*Total direct cost: USD 18,000*

*Tentative date of completion: December 2021*

**Senegal**

Overall coordination lead agency

*Total direct cost: USD 10,000*

*Tentative date of completion: December 2021*

**South Africa**

National PAGE Coordinator salary and related cost

*Total direct cost: USD 21,000*

*Tentative date of completion: December 2021*

**Activities under Additional Support for Green Recovery - Workplan 2021-2022**

<b>Outcome 1</b>	<b>Countries have reinforced and integrated inclusive green economy (IGE) goals targets into SDG aligned national economic and development planning through multi-stakeholder collaboration.</b>
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**Total direct costs: USD 55,000**

Output 1.2 - Public, private and civil society stakeholders mobilized and engaged in cross-sectoral IGE prioritization (USD 55,000)

**Senegal**

Develop a strategic orientation policy document on green recovery with the Economic, Social and Environmental Council

*Total direct cost: USD 35,000*

*Tentative date of completion: October 2021*

**South Africa**

Organise a series of national online dialogues with national departments, development partners, public and private stakeholders on the national economic recovery plans on South Africa's green and inclusive recovery response to the COVID-19 pandemic

*Total direct cost: USD 20,000*

*Tentative date of completion: May 2021*

**Outcome 2 Countries are implementing evidence based sectoral and thematic reforms in line with national IGE priorities.**

**Total direct costs: USD 265,000**

Output 2.1 - Sectoral and thematic diagnostics, assessments, and policy analysis undertaken (USD 35,000)

**Mauritius**

Conduct green jobs macroeconomic modelling and capacity building focused on the national budget priorities and sustainable agriculture

*Total direct cost: USD 35,000*

*Tentative date of completion: January 2022*

Output 2.2 - Advisory support integrated into the design and advancement of sectoral and/or thematic policies, strategies, and plans (USD 230,000)

**Argentina**

Develop labor adaptation plans to the changes required in reconversion scenarios, including vocational training, Occupational Safety and Health (OSH), working conditions and just transition measures framed in the social protection systems; develop recommendations for the recovery of employment in sectors most affected by the pandemic based on a tripartite Social Dialogue

*Total direct cost: USD 59,000*

*Tentative date of completion: January 2022*

**South Africa**

Launch of a business plan competition under Driving Force for Change (DFC), media promotion, marketing and provincial road shows and events

*Total direct cost: USD 50,000*

*Tentative date of completion: November 2021*

**South Africa**

Screen and judge applications for the DFC programme through on-line platform

*Total direct cost: USD 11,000*

*Tentative date of completion: November 2021*

**South Africa**

Support business plan development to shortlisted green entrepreneurs for the DFC programme

*Total direct cost: USD 10,000*

*Tentative date of completion: November 2021*

### **South Africa**

Provide capacity-building and non-financial business development services; and provide targeted assistance to enhance the private sector engagement for mobilizing private and external finance, for a green and inclusive recovery

*Total direct cost: USD 100,000*

*Tentative date of completion: November 2021*

<b>Outcome 3</b>	<b>Individual, institutional and planning capacities for Inclusive Green Economy (IGE) action strengthened at the national and global level.</b>
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**Total direct costs: USD 103,000**

[Output 3.1 - Capacity development support delivered to national institutions \(USD 80,000\)](#)

### **Mauritius**

Revise current operational guidance and regulations for the hospitality sector to reduce environmental impacts originated by the increased use of single use of plastics, food waste and chemicals

*Total direct cost: USD 10,000*

*Tentative date of completion: January 2022*

### **Mauritius**

Provide technical assistance and support capacity development of enterprises in the hospitality and food sectors on effectively implementing COVID-19 safety control and resource efficiency measures

*Total direct cost: USD 50,000*

*Tentative date of completion: January 2022*

### **Senegal**

Train supported community-based business units (in regions Mbao, TOC-TOC, Sokone) in Green Start and Improve Your Business (SIYB) tools

*Total direct cost: USD 20,000*

*Tentative date of completion: October 2021*

[Output 3.2 - Nationally tailored training programs developed and delivered \(USD 33,000\)](#)

### **South Africa**

Provide technical support and business development services to existing and emerging green entrepreneurs and business ventures that come through the Driving Force for Change (DFC) and the Imvelisi African Entrepreneurs programme to grow their business and create jobs

*Total direct cost: USD 33,000*

*Tentative date of completion: November 2021*



**Project management**

**Total direct costs: USD 15,000**

**Argentina**

National PAGE Coordinator salary and related cost

*Total direct cost: USD 6,000*

*Tentative date of completion: December 2021*

**South Africa**

National PAGE Coordinator salary and related cost

*Total direct cost: USD 9,000*

*Tentative date of completion: December 2021*

**Sub-total Project Costs (under the ODA project): USD 902,500**

**Indirect Support Costs: USD 63,175**

**Total Costs ODA: USD 965,675**

## B. Non-ODA Project

The following outputs and activities describe how ILO will contribute to the Results Framework of PAGE from the [Non-ODA project](#).

### Activities under 2020-2021 Workplan (Part II for 2020-2021 work plan)

<b>Outcome 2</b>	<b>Countries are implementing evidence based sectoral and thematic reforms in line with national IGE priorities.</b>
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**Total direct costs: USD 70,000**

Output 2.2 - Advisory support integrated into the design and advancement of sectoral and/or thematic policies, strategies, and plans (USD 70,000)

#### **Uruguay**

Continue the implementation of Micro, Small and Medium Enterprises (MSMEs) greening program, develop policies for the promotion of green jobs for vulnerable populations and support the design and implementation of the national policy on green jobs and entrepreneurship for youth

*Total direct cost: USD 70,000*

*Tentative date of completion: December 2021*

<b>Outcome 3</b>	<b>Individual, institutional and planning capacities for Inclusive Green Economy (IGE) action strengthened at the national and global level.</b>
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**Total direct costs: USD 50,000**

Output 3.1 - Capacity development support delivered to national institutions (USD 50,000)

#### **Barbados**

Develop an ILO course on Introduction to Just Transition, Green Jobs and Green Business specific to Barbados/Caribbean/Small Island Developing States (SIDS)

*Total direct cost: USD 20,000*

*Tentative date of completion: September 2021*

#### **Uruguay**

Conduct capacity building workshops and trainings in green entrepreneurship and workers

*Total direct cost: USD 30,000*

*Tentative date of completion: September 2021*

<b>Sub-total Project Costs (under the Non-ODA project): USD 120,000</b>
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<b>Indirect Support Costs: USD 8,400</b>
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<b>Total Costs Non-ODA: USD 128,400</b>
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**Budget for Annex 1: Budget Revision with additional allocations (Part II for 2020-2021 work plan and additional support for green recovery):**

ILO Budget Revision (USD)						
CATEGORIES	Earlier Budget for ODA project	Additional Budget: Budget: (2020-2021 WP-Part II; Green Recovery funds) ODA BUDGET	Total Budget for ODA project	Earlier Budget for NON-ODA project	Additional Budget: NON-ODA BUDGET (2020-2021 WP-Part II)	Total Budget for NON-ODA project
1. Staff and other personnel	1,165,227	208,856	1,374,083	16,600		16,600
2. Supplies, Commodities, Materials	27,000	60,000	87,000			
3. Equipment, Vehicles, and Furniture (including Depreciation)						
4. Contractual services	2,339,283	630,144	2,969,427	245,400	120,000	365,400
5. Travel	357,407	3,500	360,907	10,200		10,200
6. Transfers and Grants to Counterparts						
7. General Operating and other Direct Costs	10,180		10,180			
<b>Sub-Total Project Costs</b>	<b>3,899,097</b>	<b>902,500</b>	<b>4,801,597</b>	<b>272,200</b>	<b>120,000</b>	<b>392,200</b>
8. Indirect Support Costs** (7%)	272,937	63,175	336,112	19,054	8,400	27,454
<b>TOTAL</b>	<b>4,172,034</b>	<b>965,675</b>	<b>5,137,709</b>	<b>291,254</b>	<b>128,400</b>	<b>419,654</b>

\*\* The rate shall not exceed 7% of the total of categories 1-7, as specified in the PAGE MOU and should follow the rules and guidelines of each recipient organization. Note that Agency-incurred direct project implementation costs should be charged to the relevant budget line, according to the Agency's regulations, rules and procedures.