

Multi-Partner Trust Fund

**UN Agency Annual Work Plan**  
(16<sup>th</sup> request to MPTF)


	<p><b>Participating UN Organization:</b></p> <p>United Nations Institute for Training and Research</p>
<p><b>UN Agency Contact:</b></p> <p>Amrei Horstbrink</p> <p>Address: UNITAR, Green Development and Climate Change Programme, Palais des Nations, CH-1211 Geneva 10, Switzerland</p> <p>Telephone: +41 22 917 8109</p> <p>E-mail: Amrei.horstbrink@unitar.org</p>	<p><b>For revised budget request indicate MPTF project numbers:</b></p> <p><b>MPTF number – ODA project: 105851</b></p> <p><b>MPTF number – Non-ODA project: 107674</b></p>
<p><b>List of countries:</b></p> <p>ODA Countries: Burkina Faso, Kyrgyz Republic, Mauritius, Brazil (Mato Grosso), Senegal, Ghana, Mongolia, South Africa, Peru, China (Jiangsu Province), Guyana, Argentina, India, Indonesia, Kazakhstan, Guatemala, Morocco, Thailand</p> <p>Non-ODA Countries: Barbados, Uruguay</p>	
	<p><b>Total additional budget: USD 845,621</b></p> <p><b>Additional budget – ODA: USD 786,771</b></p> <p><b>Additional budget – Non-ODA: USD 58,850</b></p> <p><b>Total Budget Approved: 5,360,019</b></p> <p><b>From ODA project</b></p> <p>Initial budget – ODA: USD 4,234,486</p> <p>Additional budget – ODA: USD 786,771</p> <p>New total ODA budget: USD 5,021,257</p> <p><b>From NON-ODA project</b></p> <p>Initial budget – Non-ODA: USD 279,912</p> <p>Additional budget – Non-ODA: USD 58,850</p> <p>New total Non-ODA budget: USD 338,762</p>

	<p><b><u>Duration</u></b></p> <p><b>Project Start Date:</b> June 2017</p> <p><b>Project End Date:</b> 31 December 2022</p> <p><b>Total duration (in months):</b> 66</p>
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**SIGNATURES**

**Participating UN Organization**

Name of Representative: Angus Mackay, Director, Division for Planet; Manager, Green Development and Climate Change Programme

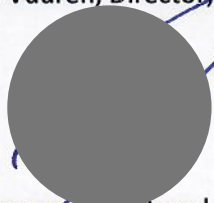
Signature 

Name of Agency: United Nations Institute for Training and Research

Date & Seal 13 April 2021

**Management Board**

Name: Vic van Vuuren, Director, Enterprises Department, ILO

Signature 

Chair, PAGE Management Board

Date & Seal 16/4/21

## Annex 1: UN Agency Work Plan – United Nations Institute for Training and Research (UNITAR)

### **A. ODA-Project**

The following outputs and activities describe how UNITAR will contribute to the Results Framework of PAGE from the ODA project.

#### **Activities under 2020-2021 Workplan (Part III for 2020-2021 work plan)**

<b>Outcome 2</b>	<b>Countries are implementing evidence based sectoral and thematic reforms in line with national IGE priorities.</b>
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**Total direct costs: USD 10,000**

Output 2.3 – IGE financing partners mobilized and engaged including UNCT, donors, IFIs, development banks and private sector (USD 10,000)

#### **Ghana**

Develop a project proposal on green economy and climate change education for International Climate Initiative (IKI) funding and/or funding from other potential sources

*Total direct cost: USD 10,000*

*Tentative date of completion: December 2021*

<b>Outcome 3</b>	<b>Individual, institutional and planning capacities for Inclusive Green Economy (IGE) action strengthened at the national and global level.</b>
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**Total direct costs: USD 20,000**

Output 3.1 – Capacity development support delivered to national institutions (USD 20,000)

#### **Thailand**

Develop a curriculum for capacity building for relevant ministries and agencies, including rapid learning needs assessment, evaluation approach, certification criteria, and coordination with partners on overall learning objectives

*Total direct cost: USD 20,000*

*Tentative date of completion: April 2022*

**Project management**

**Total direct costs: USD 25,952**

**Monitoring and reporting on PAGE progress and results**

Contribute consultant time to monitoring and reporting on PAGE progress and results on country and global levels; to green economy policy and data analysis and compilation, preparation of events and meetings; and recurrent activities for communication, outreach and administrative tasks as needed.

*Total direct cost: USD 25,952*

*Tentative date of completion: July 2021*

**Activities under 2021-2022 Workplan (PART I for 2021 – 2022 work plan)**

**Project management**

**Total direct costs: USD 369,348**

**Targeted Technical Assistance provided by UNITAR**

*Total direct cost: USD 300,000*

**Monitoring and reporting on PAGE progress and results**

Contribute consultant time to monitoring and reporting on PAGE progress and results on country and global levels; to green economy policy and data analysis and compilation, preparation of events and meetings; and recurrent activities for communication, outreach and administrative tasks as needed.

*Total direct cost: USD 69,348*

*Tentative date of completion: June 2022*

**Activities under Additional Support for Green Recovery - Workplan 2021-2022**

**Outcome 1** Countries have reinforced and integrated inclusive green economy (IGE) goals targets into SDG aligned national economic and development planning through multi-stakeholder collaboration.

**Total direct costs: USD 120,000**

Output 1.1 - IGE diagnostics, assessments, and policy analysis undertaken (USD 80,000)

**Kazakhstan**

Review existing and planned macro-economic and sectoral policies and analyze their potential to contribute to a sustainable recovery; conduct an assessment and modelling of socioeconomic and environmental impact of identified and prioritized policies and formulate specific policy recommendations

*Total direct cost: USD 60,000*

*Tentative date of completion: December 2021*

## **Kazakhstan**

Develop a sustainable recovery measures package with amendments to legislation based on modelling results, and provide technical support to focal ministries for the adoption of suggested legislation

*Total direct cost: USD 20,000*

*Tentative date of completion: December 2021*

Output 1.2 - Public, private and civil society stakeholders mobilized and engaged in cross-sectoral IGE prioritization (USD)

## **Kazakhstan**

Provision of technical assistance to facilitate dialogue and collaboration across the Government on opportunities for green recovery measures, and the vision for green economy policy reform in the short, mid, and long-term. Provide technical advisory support for the organization of recurrent Green Economy Council meetings with the participation of key line ministries and stakeholders.

*Total direct cost: USD 40,000*

*Tentative date of completion: December 2021*

<b>Outcome 2</b>	<b>Countries are implementing evidence based sectoral and thematic reforms in line with national IGE priorities.</b>	<b>Total direct costs: USD 20,000</b>
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Output 2.2 – Advisory support integrated into the design and advancement of sectoral and/or thematic policies, strategies, and plans (USD 20,000)

## **Burkina Faso**

Install a monitoring, control and evaluation system, including a Steering Committee, for measuring the progress and impacts of activities implemented for greening the tourism sector

*Total direct cost: USD 20,000*

*Tentative date of completion: April 2022*

<b>Outcome 3</b>	<b>Individual, institutional and planning capacities for Inclusive Green Economy (IGE) action strengthened at the national and global level.</b>	<b>Total direct costs: USD 120,000</b>
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Output 3.1 – Capacity development support delivered to national institutions (USD 85,000)

## **Indonesia**

Develop training for relevant line Ministries on analyzing Circular Economy action for green recovery and implementing Circular Economy approach in Food & Beverage sector

*Total direct cost: USD 35,000*

*Tentative date of completion: April 2022*

**Kazakhstan**

Organize peer learning events between stakeholders in Kazakhstan and PAGE countries, agencies and donors to exchange experiences on green recovery

*Total direct cost: USD 10,000*

*Tentative date of completion: December 2021*

**Kazakhstan**

Develop Eurasian Research Institute (ERI)'s modelling capacities through targeted workshops.

*Total direct cost: USD 10,000*

*Tentative date of completion: December 2021*

**Senegal**

Strengthen the capacity of media actors on the strategic orientations on green recovery response and dissemination of the policy orientation document.

*Total direct cost: USD 30,000*

*Tentative date of completion: April 2022*

Output 3.2 – Nationally tailored training programs developed and delivered (USD 20,000)

**Burkina Faso**

Develop and deliver a training package for reinforcing operational capacities of civil servants and professionals on the T21 modelling system

*Total direct cost: USD 20,000*

*Tentative date of completion: April 2022*

Output 3.3 – Global and regional leadership and training programs and packages developed and delivered for individuals and institutions (USD 15,000)

**Burkina Faso**

Organize capacity building and experience exchange events for civil servants or relevant professionals on incentives to support a green economic recovery in West Africa

*Total direct cost: USD 15,000*

*Tentative date of completion: December 2021*

<b>Project management</b>
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<b>Total direct costs: USD 50,000</b>
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**Burkina Faso**

National PAGE Coordinator salary and related cost

*Total direct cost: USD 25,000*

*Tentative date of completion: June 2022*

**Burkina Faso**

Overall coordination lead agency

*Total direct cost: USD 25,000*

*Tentative date of completion: June 2022*

**Sub-total Project Costs (under the ODA project): USD 735,300**

**Indirect Support Costs: USD 51,471**

**Total Costs ODA: USD 786,771**

## **B. Non-ODA Project**

The following outputs and activities describe how UNITAR will contribute to the Results Framework of PAGE from the [Non-ODA project](#).

### **Activities under Additional Support for Green Recovery - Workplan 2021-2022**

**Outcome 3 Individual, institutional and planning capacities for Inclusive Green Economy (IGE) action strengthened at the national and global level.**

**Total direct costs: USD 55,000**

[Output 3.1 - Capacity development support delivered to national institutions \(USD\)](#)

#### **Barbados**

Develop a Sustainable Consumption and Production Course for Public Sector Natural Resource Management officials

*Total direct cost: USD 20,000*

*Tentative date of completion: June 2022*

#### **Uruguay**

Conduct research and training in Green Chemistry and biotechnology applied to the food system to explore opportunities for greening the value chain

*Total direct cost: USD 35,000*

*Tentative date of completion: March 2022*

**Sub-total Project Costs (under the Non-ODA project): USD 55,000**

**Indirect Support Costs: USD 3,850**

**Total Costs Non-ODA: USD 58,850**

**Budget for Annex 1: Budget Revision with additional allocations (Part III 2020-2021, Part I 2021-2022, and additional support for green recovery):**

UNITAR Budget Revision (USD)						
CATEGORIES	Earlier Budget for ODA project	Additional Budget: (2020-2021 WP Part III; 2021-2022 WP Part I; Green Recovery funds) ODA BUDGET	Total Budget for ODA project	Earlier Budget for NON-ODA project	Additional Budget: (2020-2021 WP; Part III, Green Recovery funds) NON-ODA BUDGET	Total Budget for NON-ODA project
1. Staff and other personnel	1,110,754	176,490	1,287,244	32,079	7,131	39,211
2. Supplies, Commodities, Materials	7,800	0	7,800	0	0	0
3. Equipment, Vehicles, and Furniture (including Depreciation)	0	0	0	0	0	0
4. Contractual services	1,790,558	464,212	2,254,770	78,030	13,677	91,706
5. Travel	225,129	0	225,129	22,600	0	22,600
6. Transfers and Grants to Counterparts	763,408	39,891	803,298	128,891	34,192	163,083
7. General Operating and other Direct Costs	59,814	54,707	114,522	0	0	0
<b>Sub-Total Project Costs</b>	<b>3,957,463</b>	<b>735,300</b>	<b>4,692,763</b>	<b>261,600</b>	<b>55,000</b>	<b>316,600</b>
8. Indirect Support Costs** (7%)	277,023	51,471	328,494	18,312	3,850	22,162
<b>TOTAL</b>	<b>4,234,486</b>	<b>786,771</b>	<b>5,021,257</b>	<b>279,912</b>	<b>58,850</b>	<b>338,762</b>

\*\* The rate shall not exceed 7% of the total of categories 1-7, as specified in the PAGE MOU and should follow the rules and guidelines of each recipient organization. Note that Agency-incurred direct project implementation costs should be charged to the relevant budget line, according to the Agency’s regulations, rules and procedures.