

Multi-Partner Trust Fund

UN Agency Annual Work Plan
(17th request to MPTF)

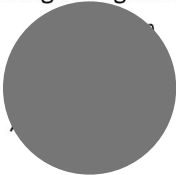
	<p>Participating UN Organization:</p> <p>United Nations Institute for Training and Research</p>
<p>UN Agency Contact:</p> <p>Amrei Horstbrink</p> <p>Address: UNITAR, Green Development and Climate Change Programme, Palais des Nations, CH-1211 Geneva 10, Switzerland</p> <p>Telephone: +41 22 917 8109</p> <p>E-mail: Amrei.horstbrink@unitar.org</p>	<p>For revised budget request indicate MPTF project numbers:</p> <p>MPTF number – ODA project: 105851</p> <p>MPTF number – Non-ODA project: 107674</p>
<p>List of countries:</p> <p>ODA Countries: Burkina Faso, Kyrgyz Republic, Mauritius, Brazil (Mato Grosso), Senegal, Ghana, Mongolia, South Africa, Peru, China (Jiangsu Province), Guyana, Argentina, India, Indonesia, Kazakhstan, Guatemala, Morocco, Thailand</p> <p>Non-ODA Countries: Barbados, Uruguay</p>	
	<p>Total additional budget: USD 316,991</p> <p>Additional budget – ODA: USD 316,991</p> <p>Additional budget – Non-ODA: USD 0</p> <p>Total Budget Approved: USD 5,677,010</p> <p>From ODA project</p> <p>Initial budget – ODA: USD 5,021,257</p> <p>Additional budget – ODA: USD 316,991</p> <p>New total ODA budget: USD 5,338,248</p> <p>From NON-ODA project</p> <p>Initial budget – Non-ODA: USD 338,762</p> <p>Additional budget – Non-ODA: USD 0</p> <p>New total Non-ODA budget: USD 338,762</p>

	<p><u>Duration</u></p> <p>Project Start Date: June 2017</p> <p>Project End Date: 31 December 2022</p> <p>Total duration (in months): 66</p>
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SIGNATURES

Participating UN Organization

Name of Representative: Angus Mackay, Director, Division for Planet; Manager, Green Development and Climate Change Programme

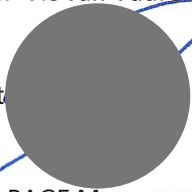
Signature 

Name of Agency: United Nations Institute for Training and Research

Date & Seal 12 August 2021

Management Board

Name: Vic van Vuuren, Director, Enterprises Department, ILO

Signature 

Chair, PAGE Management Board

Date & Seal 19 August 2021 Geneva

Annex 1: UN Agency Work Plan – United Nations Institute for Training and Research (UNITAR)

A. ODA-Project

The following outputs and activities describe how UNITAR will contribute to the Results Framework of PAGE from the ODA project.

Activities under 2020-2021 Workplan (PART IV for 2020 – 2021 work plan)

Outcome 1	Countries have reinforced and integrated inclusive green economy (IGE) goals targets into SDG aligned national economic and development planning through multi-stakeholder collaboration.	Total direct costs: USD 5,000
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Output 1.1 - IGE diagnostics, assessments, and policy analysis undertaken (USD 5,000)

Morocco

Support the cross sectoral COVID-19 policy analysis led by UNIDO by conducting research and collecting information from national stakeholders and partner agencies during capacity-building activities, sharing outputs with partners, and providing key inputs for policy recommendations on capacity-building

Total direct cost: USD 5,000

Tentative date of completion: December 2021

Outcome 3	Individual, institutional and planning capacities for Inclusive Green Economy (IGE) action strengthened at the national and global level.	Total direct costs: USD 9,000
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Output 3.1 – Capacity development support delivered to national institutions (USD 9,000)

Morocco

Organize a two-day online training on Green Economy with a focus on recovery from impacts of the COVID-19 pandemic

Total direct cost: USD 9,000

Tentative date of completion: December 2021

Activities under Additional Support for Green Recovery - Workplan 2021-2022

Outcome 1	Countries have reinforced and integrated inclusive green economy (IGE) goals targets into SDG aligned national economic and development planning through multi-stakeholder collaboration.	Total direct costs: USD 80,000
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Output 1.1 - IGE diagnostics, assessments, and policy analysis undertaken (USD 80,000)

Cross-country support provided at global level: PAGE Economic Policy Advisory Group

Hire and coordinate international economists and an international think tank to provide targeted support on economics to 5 PAGE countries and contribute substantively to the work of the PAGE Economic Policy Advisory Group.

Total direct cost: USD 70,000

Tentative date of completion: December 2022

Cross-country support provided at global level: PAGE Economic Policy Advisory Group

Hire and coordinate a national think tank from a UNITAR-led country to provide an analysis of national economic transformation, particularly key areas at a macroeconomic level that PAGE can support to achieve policy changes in national economic and planning, and provide substantive support to the PAGE Economic Policy Advisory Group

Total direct cost: USD 10,000

Tentative date of completion: December 2022

Outcome 3	Individual, institutional and planning capacities for Inclusive Green Economy (IGE) action strengthened at the national and global level.
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Total direct costs: USD 76,000

Output 3.1 – Capacity development support delivered to national institutions (USD 50,000)

Morocco

Lead the development of a training programme on green finance, fiscal reform, green economy and trade, green building and sustainable infrastructure targeting staff from government ministries and stakeholders from private sector and trade unions. Coordinate and collect technical inputs from PAGE partner agencies for content and sectoral focus.

Total direct cost: USD 50,000

Tentative date of completion: June 2022

Output 3.3 – Global and regional leadership and training programs and packages developed and delivered for individuals and institutions (USD 26,000)

Global: Global Recovery Observatory

Deliver a series of online workshops with regional and/or thematic focus to raise awareness about the Global Recovery Observatory's utility and inform potential local applications as part of countries' annual workplanning

Total direct cost: USD 26,000

Tentative date of completion: June 2022

Outcome 4 Countries have improved their knowledge base for advancing IGE

Total direct costs: USD 4,000

Output 4.1 – IGE knowledge products generated and shared through North-South-South collaboration (USD 4,000)

Global: Global Recovery Observatory

Produce a short video primer to communicate the utility of the Global Recovery Observatory's and support outreach

Total direct cost: USD 4,000

Tentative date of completion: January 2022

Project management

Total direct costs: USD 122,253

Monitoring and reporting on PAGE progress and results

Contribute consultant time to the overall coordination of the Economic Policy Advisory Group by organizing regular meetings, providing substantive input to the work of the Group including research and data on IGE, preparing summary reports of the meetings and presentations, supporting the engagement with think tanks and facilitating the coordination between PAGE Country Teams, RCO Economists, and the Advisory Group

Total direct cost: USD 22,253

Tentative date of completion: December 2022

Targeted Technical Assistance provided by UNITAR

Total direct cost: USD 100,000

Sub-total Project Costs (under the ODA project): USD 296,253

Indirect Support Costs: USD 20,738

Total Costs ODA: USD 316,991

Budget for Annex 1: Budget Revision with additional allocations (Part IV 2020-2021 and additional support for green recovery):

UNITAR Budget Revision (USD)						
CATEGORIES	Earlier Budget for ODA project	Additional Budget: (2020-2021 WP Part IV; Green Recovery funds) ODA BUDGET	Total Budget for ODA project	Earlier Budget for NON-ODA project	Additional Budget: NON-ODA BUDGET	Total Budget for NON-ODA project
1. Staff and other personnel	1,287,244	87,364	1,374,608	39,211		39,211
2. Supplies, Commodities, Materials	7,800	0	7,800	0		0
3. Equipment, Vehicles, and Furniture (including Depreciation)	0	0	0	0		0
4. Contractual services	2,254,770	134,806	2,389,576	91,706		91,706
5. Travel	225,129	0	225,129	22,600		22,600
6. Transfers and Grants to Counterparts	803,298	74,083	877,381	163,083		163,083
7. General Operating and other Direct Costs	114,522	0	114,522	0		0
Sub-Total Project Costs	4,692,763	296,253	4,989,016	316,600		316,600
8. Indirect Support Costs** (7%)	328,494	20,738	342,232	22,162		22,162
TOTAL	5,021,257	316,991	5,338,248	338,762		338,762

** The rate shall not exceed 7% of the total of categories 1-7, as specified in the PAGE MOU and should follow the rules and guidelines of each recipient organization. Note that Agency-incurred direct project implementation costs should be charged to the relevant budget line, according to the Agency’s regulations, rules and procedures.