

Multi-Partner Trust Fund

UN Agency Annual Work Plan
(16th request to MPTF)

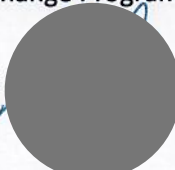
	<p>Participating UN Organization:</p> <p>United Nations Institute for Training and Research</p>
<p>UN Agency Contact:</p> <p>Amrei Horstbrink</p> <p>Address: UNITAR, Green Development and Climate Change Programme, Palais des Nations, CH-1211 Geneva 10, Switzerland</p> <p>Telephone: +41 22 917 8109</p> <p>E-mail: Amrei.horstbrink@unitar.org</p>	<p>For revised budget request indicate MPTF project numbers:</p> <p>MPTF number – ODA project: 105851</p> <p>MPTF number – Non-ODA project: 107674</p>
<p>List of countries:</p> <p>ODA Countries: Burkina Faso, Kyrgyz Republic, Mauritius, Brazil (Mato Grosso), Senegal, Ghana, Mongolia, South Africa, Peru, China (Jiangsu Province), Guyana, Argentina, India, Indonesia, Kazakhstan, Guatemala, Morocco, Thailand</p> <p>Non-ODA Countries: Barbados, Uruguay</p>	
	<p>Total additional budget: USD 845,621</p> <p>Additional budget – ODA: USD 786,771</p> <p>Additional budget – Non-ODA: USD 58,850</p> <p>Total Budget Approved: 5,360,019</p> <p>From ODA project</p> <p>Initial budget – ODA: USD 4,234,486</p> <p>Additional budget – ODA: USD 786,771</p> <p>New total ODA budget: USD 5,021,257</p> <p>From NON-ODA project</p> <p>Initial budget – Non-ODA: USD 279,912</p> <p>Additional budget – Non-ODA: USD 58,850</p> <p>New total Non-ODA budget: USD 338,762</p>

	<p><u>Duration</u></p> <p>Project Start Date: June 2017</p> <p>Project End Date: 31 December 2022</p> <p>Total duration (in months): 66</p>
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SIGNATURES

Participating UN Organization

Name of Representative: Angus Mackay, Director, Division for Planet; Manager, Green Development and Climate Change Programme


Signature 

Name of Agency: United Nations Institute for Training and Research

Date & Seal 13 April 2021

Management Board

Name: Vic van Vuuren, Director, Enterprises Department, ILO

Signature 

Chair, PAGE Management Board

Date & Seal 16/4/21

Annex 1: UN Agency Work Plan – United Nations Institute for Training and Research (UNITAR)

A. ODA-Project

The following outputs and activities describe how UNITAR will contribute to the Results Framework of PAGE from the ODA project.

Activities under 2020-2021 Workplan (Part III for 2020-2021 work plan)

Outcome 2	Countries are implementing evidence based sectoral and thematic reforms in line with national IGE priorities.
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Total direct costs: USD 10,000

Output 2.3 – IGE financing partners mobilized and engaged including UNCT, donors, IFIs, development banks and private sector (USD 10,000)

Ghana

Develop a project proposal on green economy and climate change education for International Climate Initiative (IKI) funding and/or funding from other potential sources

Total direct cost: USD 10,000

Tentative date of completion: December 2021

Outcome 3	Individual, institutional and planning capacities for Inclusive Green Economy (IGE) action strengthened at the national and global level.
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Total direct costs: USD 20,000

Output 3.1 – Capacity development support delivered to national institutions (USD 20,000)

Thailand

Develop a curriculum for capacity building for relevant ministries and agencies, including rapid learning needs assessment, evaluation approach, certification criteria, and coordination with partners on overall learning objectives

Total direct cost: USD 20,000

Tentative date of completion: April 2022

Project management

Total direct costs: USD 25,952

Monitoring and reporting on PAGE progress and results

Contribute consultant time to monitoring and reporting on PAGE progress and results on country and global levels; to green economy policy and data analysis and compilation, preparation of events and meetings; and recurrent activities for communication, outreach and administrative tasks as needed.

Total direct cost: USD 25,952

Tentative date of completion: July 2021

Activities under 2021-2022 Workplan (PART I for 2021 – 2022 work plan)

Project management

Total direct costs: USD 369,348

Targeted Technical Assistance provided by UNITAR

Total direct cost: USD 300,000

Monitoring and reporting on PAGE progress and results

Contribute consultant time to monitoring and reporting on PAGE progress and results on country and global levels; to green economy policy and data analysis and compilation, preparation of events and meetings; and recurrent activities for communication, outreach and administrative tasks as needed.

Total direct cost: USD 69,348

Tentative date of completion: June 2022

Activities under Additional Support for Green Recovery - Workplan 2021-2022

Outcome 1 Countries have reinforced and integrated inclusive green economy (IGE) goals targets into SDG aligned national economic and development planning through multi-stakeholder collaboration.

Total direct costs: USD 120,000

Output 1.1 - IGE diagnostics, assessments, and policy analysis undertaken (USD 80,000)

Kazakhstan

Review existing and planned macro-economic and sectoral policies and analyze their potential to contribute to a sustainable recovery; conduct an assessment and modelling of socioeconomic and environmental impact of identified and prioritized policies and formulate specific policy recommendations

Total direct cost: USD 60,000

Tentative date of completion: December 2021

Kazakhstan

Develop a sustainable recovery measures package with amendments to legislation based on modelling results, and provide technical support to focal ministries for the adoption of suggested legislation

Total direct cost: USD 20,000

Tentative date of completion: December 2021

Output 1.2 - Public, private and civil society stakeholders mobilized and engaged in cross-sectoral IGE prioritization (USD)

Kazakhstan

Provision of technical assistance to facilitate dialogue and collaboration across the Government on opportunities for green recovery measures, and the vision for green economy policy reform in the short, mid, and long-term. Provide technical advisory support for the organization of recurrent Green Economy Council meetings with the participation of key line ministries and stakeholders.

Total direct cost: USD 40,000

Tentative date of completion: December 2021

Outcome 2	Countries are implementing evidence based sectoral and thematic reforms in line with national IGE priorities.	Total direct costs: USD 20,000
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Output 2.2 – Advisory support integrated into the design and advancement of sectoral and/or thematic policies, strategies, and plans (USD 20,000)

Burkina Faso

Install a monitoring, control and evaluation system, including a Steering Committee, for measuring the progress and impacts of activities implemented for greening the tourism sector

Total direct cost: USD 20,000

Tentative date of completion: April 2022

Outcome 3	Individual, institutional and planning capacities for Inclusive Green Economy (IGE) action strengthened at the national and global level.	Total direct costs: USD 120,000
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Output 3.1 – Capacity development support delivered to national institutions (USD 85,000)

Indonesia

Develop training for relevant line Ministries on analyzing Circular Economy action for green recovery and implementing Circular Economy approach in Food & Beverage sector

Total direct cost: USD 35,000

Tentative date of completion: April 2022

Kazakhstan

Organize peer learning events between stakeholders in Kazakhstan and PAGE countries, agencies and donors to exchange experiences on green recovery

Total direct cost: USD 10,000

Tentative date of completion: December 2021

Kazakhstan

Develop Eurasian Research Institute (ERI)'s modelling capacities through targeted workshops.

Total direct cost: USD 10,000

Tentative date of completion: December 2021

Senegal

Strengthen the capacity of media actors on the strategic orientations on green recovery response and dissemination of the policy orientation document.

Total direct cost: USD 30,000

Tentative date of completion: April 2022

Output 3.2 – Nationally tailored training programs developed and delivered (USD 20,000)

Burkina Faso

Develop and deliver a training package for reinforcing operational capacities of civil servants and professionals on the T21 modelling system

Total direct cost: USD 20,000

Tentative date of completion: April 2022

Output 3.3 – Global and regional leadership and training programs and packages developed and delivered for individuals and institutions (USD 15,000)

Burkina Faso

Organize capacity building and experience exchange events for civil servants or relevant professionals on incentives to support a green economic recovery in West Africa

Total direct cost: USD 15,000

Tentative date of completion: December 2021

Project management

Total direct costs: USD 50,000

Burkina Faso

National PAGE Coordinator salary and related cost

Total direct cost: USD 25,000

Tentative date of completion: June 2022

Burkina Faso

Overall coordination lead agency

Total direct cost: USD 25,000

Tentative date of completion: June 2022

Sub-total Project Costs (under the ODA project): USD 735,300

Indirect Support Costs: USD 51,471

Total Costs ODA: USD 786,771

B. Non-ODA Project

The following outputs and activities describe how UNITAR will contribute to the Results Framework of PAGE from the [Non-ODA project](#).

[Activities under Additional Support for Green Recovery - Workplan 2021-2022](#)

Outcome 3 Individual, institutional and planning capacities for Inclusive Green Economy (IGE) action strengthened at the national and global level.

Total direct costs: USD 55,000

[Output 3.1 - Capacity development support delivered to national institutions \(USD\)](#)

Barbados

Develop a Sustainable Consumption and Production Course for Public Sector Natural Resource Management officials

Total direct cost: USD 20,000

Tentative date of completion: June 2022

Uruguay

Conduct research and training in Green Chemistry and biotechnology applied to the food system to explore opportunities for greening the value chain

Total direct cost: USD 35,000

Tentative date of completion: March 2022

Sub-total Project Costs ([under the Non-ODA project](#)): USD 55,000

Indirect Support Costs: USD 3,850

Total Costs Non-ODA: USD 58,850

Budget for Annex 1: Budget Revision with additional allocations (Part III 2020-2021, Part I 2021-2022, and additional support for green recovery):

UNITAR Budget Revision (USD)						
CATEGORIES	Earlier Budget for ODA project	Additional Budget: (2020-2021 WP Part III; 2021-2022 WP Part I; Green Recovery funds) ODA BUDGET	Total Budget for ODA project	Earlier Budget for NON-ODA project	Additional Budget: (2020-2021 WP; Part III, Green Recovery funds) NON-ODA BUDGET	Total Budget for NON-ODA project
1. Staff and other personnel	1,110,754	176,490	1,287,244	32,079	7,131	39,211
2. Supplies, Commodities, Materials	7,800	0	7,800	0	0	0
3. Equipment, Vehicles, and Furniture (including Depreciation)	0	0	0	0	0	0
4. Contractual services	1,790,558	464,212	2,254,770	78,030	13,677	91,706
5. Travel	225,129	0	225,129	22,600	0	22,600
6. Transfers and Grants to Counterparts	763,408	39,891	803,298	128,891	34,192	163,083
7. General Operating and other Direct Costs	59,814	54,707	114,522	0	0	0
Sub-Total Project Costs	3,957,463	735,300	4,692,763	261,600	55,000	316,600
8. Indirect Support Costs** (7%)	277,023	51,471	328,494	18,312	3,850	22,162
TOTAL	4,234,486	786,771	5,021,257	279,912	58,850	338,762

** The rate shall not exceed 7% of the total of categories 1-7, as specified in the PAGE MOU and should follow the rules and guidelines of each recipient organization. Note that Agency-incurred direct project implementation costs should be charged to the relevant budget line, according to the Agency's regulations, rules and procedures.