




# PAGE PARTNERSHIP FOR ACTION ON GREEN ECONOMY

## Multi-Partner Trust Fund UN Agency Annual Work Plan (15<sup>th</sup> request to MPTF)

	<b>Participating UN Organization:</b>  United Nations Industrial Development Organization
<b>UN Agency Contact:</b>  Ozunimi Lilian ITI  Address: Vienna International Centre, P.O. Box 300, Wagramerstrasse, 1400 Vienna  Telephone: (+43) 1 26026 3491  E-mail: O.ITI@unido.org	<b>For revised budget request indicate MPTF project numbers:</b>  <b>MPTF number – ODA project: 105893</b>  <b>MPTF number – Non-ODA project: 108027</b>
<b>List of countries:</b>  ODA Countries: Burkina Faso, Kyrgyz Republic, Mauritius, Brazil (Mato Grosso), Senegal, Ghana, Mongolia, South Africa, Peru, China (Jiangsu Province), Guyana, Argentina, India, Indonesia, Kazakhstan, Guatemala, Morocco, Thailand  Non-ODA Countries: Barbados, Uruguay	
	<b>Total additional budget: USD 917,889</b>  Additional budget – ODA: USD 711,379 Additional budget – Non-ODA: USD 206,510  <b>Total Budget Approved:</b> <b>From ODA project</b> Initial budget – ODA: USD 3,081,388 Additional budget - ODA: USD 711,379 New total ODA budget: USD 3,792,767  <b>From NON-ODA project</b> Initial budget – Non-ODA: USD 493,912 Additional budget – Non-ODA: USD 206,510 New total Non-ODA budget: USD 700,422

	<p><b><u>Duration</u></b></p> <p><b>Project Start Date:</b> June 2017</p> <p><b>Project End Date:</b> 31 December 2022</p> <p><b>Total duration (in months):</b> 66</p>
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<b>SIGNATURES</b>	
<b>Participating UN Organization</b>	
Name of Representative: Hiroshi Kuniyoshi, Deputy to Director-General	
Signature	
Name of Agency: United Nations Industrial Development Organization	
Date & Seal <b>20/04/2021</b>	
<b>Management Board</b>	
Name: Vic van Vuuren, Director, Enterprises Department, ILO	
Signature	
Chair, PAGE Management Board	
Date & Seal <b>21/04/2021</b>	

Annex 1: UN Agency Work Plan – United Nations Industrial Development Organization  
(UNIDO)

**A. ODA Project**

Activities under 2020-2021 Workplan (PART II for 2020 – 2021 work plan)

The following outputs and activities describe how UNIDO will contribute to the Results Framework of PAGE from the ODA project.

**Outcome 1** Countries have reinforced and integrated inclusive green economy (IGE) goals targets into SDG aligned national economic and development planning through multi-stakeholder collaboration.

**Total direct costs: USD 56,500**

Output 1.1 - IGE diagnostics, assessments, and policy analysis undertaken (USD 46,500)

**Kazakhstan**

Support the updating of Green Economy Concept – Phase 1, with a focus on assessing sustainable energy scenarios and waste sector development

*Total direct cost: USD 46,500*

*Tentative date of completion: March 2022*

Output 1.2 - Public, private and civil society stakeholders mobilized and engaged in cross-sectoral IGE prioritization (USD 10,000)

**Argentina**

Conduct technical missions to support planning and coordination activities with Ministries

*Total direct cost: USD 5,000*

*Tentative date of completion: 30 April 2022*

**China (Jiangsu Province)**

Organize outreach and communications activities including travel to international and regional conferences such as Convention on Biological Diversity COP15 in Kunming in May, 2021

*Total direct cost: USD 5,000*

*Tentative date of completion: June 2022*

**Outcome 2** Countries are implementing evidence based sectoral and thematic reforms in line with national IGE priorities.

**Total direct costs: USD 367,000**

Output 2.1 - Sectoral and thematic diagnostics, assessments, and policy analysis undertaken (USD 294,000)

**India**

Assess key macro drivers for economic growth and employment in India and map high impact opportunities to initiate the transition towards inclusive, green growth focused on manufacturing

*Total direct cost: USD 15,000*

*Tentative date of completion: March 2022*

**India**

Operationalize and initiate inclusive, green economy transformative roadmaps for high impact industrial sectors including textiles and garments.

*Total direct cost: USD 100,000*

*Tentative date of completion: March 2022*

**Indonesia**

Conduct a resource efficiency scoping assessment on the Cement sector and develop a resource efficiency guidance for implementing the Low Carbon Development Initiative (LCDI) in large industrial plants.

*Total direct cost: USD 65,000*

*Tentative date of completion: March 2022*

**Indonesia**

Support the Ministry of Industry in formulating national policy for more effective implementation of green industry.

*Total direct cost: USD 19,000*

*Tentative date of completion: March 2022*

**Kazakhstan**

Support the redirection of emission payments collected on regional level towards greening Small and Medium-sized Enterprises (SMEs), green jobs creation and access to green technology.

*Total direct cost: USD 50,000*

*Tentative date of completion: March 2022*

**Brazil (Mato Grosso)**

Develop an observatory to assess employment generated under Produce, Conserve, Include (PCI) and PAGE and propose an implementation programme to further support important economic sectors

*Total direct cost: USD 30,000*

*Tentative date of completion: 30 April 2022*

**Mongolia**

Conduct technical and economic analysis on renewable energy generation from natural resources and identify the high potential business sectors to be benefited from renewable energy generation.

*Total direct cost: USD 15,000*

*Tentative date of completion: December 2021*

Output 2.2 – Advisory support integrated into the design and advancement of sectoral and/or thematic policies, strategies, and plans (USD 73,000)

**Argentina**

Conduct studies and participatory dialogues for development of policies and measures to promote the circular economy in key sectors

*Total direct cost: USD 33,000*

*Tentative date of completion: 30 April 2022*

**Argentina**

Design a fiscal stimulus plan for green recovery that is consistent with sustainability criteria for strategic sectors, including policy proposals and fiscal measures

*Total direct cost: USD 40,000*

*Tentative date of completion: 30 April 2022*

<b>Outcome 3</b>	<b>Individual, institutional and planning capacities for Inclusive Green Economy (IGE) action strengthened at the national and global level.</b>	<b>Total direct costs: USD 8,340</b>
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Output 3.1 - Capacity development support delivered to national institutions (USD 8,340)

**Indonesia**

Conduct targeted webinars/capacity building workshops involving relevant ministries and key stakeholders on green industry for green economic recovery.

*Total direct cost: USD 8,340*

*Tentative date of completion: December 2021*

<b>Project management</b>	<b>Total direct costs: USD 8,000</b>
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**Brazil (Mato Grosso)**

National PAGE Coordinator salary and related cost

*Total direct cost: USD 8,000*

*Tentative date of completion: 30 April 2022*

**Activities under Additional Support for Green Recovery Workplan (2021-2022)**

**Outcome 2** Countries are implementing evidence based sectoral and thematic reforms in line with national IGE priorities.

**Total direct costs: USD 208,000**

Output 2.2 - Advisory support integrated into the design and advancement of sectoral and/or thematic policies, strategies, and plans (USD 178,000)

**Argentina**

Develop green industrial reconversion scenarios for prioritized high impact industries, with a focus on technological innovation for the Circular Economy such as Industrial Parks, Reverse Logistics Systems, and product design.

*Total direct cost: USD 88,000*

*Tentative date of completion: 30 April 2022*

**Mauritius**

Provide technical support on creating the enabling environment and incentives to boost sustainable agro-processing industry including high growth potential Small and Medium Enterprises (SMEs)

*Total direct cost: USD 40,000*

*Tentative date of completion: 30 April 2022*

**Senegal**

Support to Senegal and the plastic industry in the implementation of the law on the prevention and reduction of the environmental impact of plastic products.

*Total direct cost: USD 50,000*

*Tentative date of completion: 30 April 2022*

Output 2.3 - IGE financing partners mobilized and engaged including UNCT, donors, IFIs, development banks and private sector (USD 30,000)

**Brazil (Mato Grosso)**

Assess sources of funding to support related government's policies and actions and a green recovery in the family agriculture sector

*Total direct cost: USD 30,000*

*Tentative date of completion: 30 April 2022*

**Outcome 3** Individual, institutional and planning capacities for Inclusive Green Economy (IGE) action strengthened at the national and global level.

**Total direct costs: USD 17,000**

Output 3.2 - Nationally tailored training programs developed and delivered (USD 17,000)

**South Africa**

Provide technical support and business development services to existing and emerging green entrepreneurs and business ventures that come through the Driving Force for Change (DFC) and the Imvelisi African Entrepreneurs programme to grow their business and create jobs.

Total direct cost: USD 17,000

Tentative date of completion: March 2022

**Sub-total Project Costs (under the ODA project): USD 664,840**

**Indirect Support Costs: USD 46,539**

**Total Costs ODA: USD 711,379**

## **B. Non-ODA Project**

### Activities under 2020-2021 Workplan (PART II for 2020 – 2021 work plan)

The following outputs and activities describe how ILO will contribute to the Results Framework of PAGE from the non-ODA project.

**Outcome 2 Countries are implementing evidence based sectoral and thematic reforms in line with national IGE priorities.**

**Total direct costs: USD 100,000**

Output 2.1 - Sectoral and thematic diagnostics, assessments, and policy analysis undertaken (USD 100,000)

#### **Uruguay**

Support the organization of the 2021 edition of the Uruguay Circular Award, the implementation of the Circular Opportunities Program and of the National Circular Economy Plan

Total direct cost: USD 100,000

Tentative date of completion: 30 April 2022

**Outcome 3 Individual, institutional and planning capacities for Inclusive Green Economy (IGE) action strengthened at the national and global level.**

**Total direct costs: USD 15,000**

Output 3.1 - Capacity development support delivered to national institutions (USD 15,000)

#### **Uruguay**

Undertake capacity building workshops and trainings at the cross-cutting level: green economy, circular economy and bioeconomy

Total direct cost: USD 15,000

Tentative date of completion: 30 April 2022

**Project management**

**Total direct costs: USD 78,000**

**Uruguay**

National PAGE Coordinator salary and related cost

Total direct cost: USD 46,000

Tentative date of completion: December 2021

**Uruguay**

Overall coordination lead agency

Total direct cost: USD 32,000

Tentative date of completion: December 2021

**Sub-total Project Costs (under the Non-ODA project): USD 193,000**

**Indirect Support Costs: USD 13,510**

**Total Costs Non-ODA: USD 206,510**



**Budget for Annex 1: Budget Revision with additional allocations for (Part II for 2020-2021 work plan and additional support for green recovery):**

UNIDO BUDGET Revision (USD)						
CATEGORIES	Earlier Budget for ODA project	Additional Budget: (2020-2021 WP; Part II, Green Recovery funds) ODA BUDGET	Total Budget for ODA project	Earlier Budget for NON-ODA project	Additional Budget: (2020-2021 WP; Part II) NON-ODA BUDGET	Total Budget for NON-ODA project
1. Staff and other personnel	262,480	39,990	302,470	28,410	11,900	40,310
2. Supplies, Commodities, Materials						
3. Equipment, Vehicles, and Furniture (including Depreciation)					2,000	2,000
4. Contractual services	2,226,322	589,560	2,815,882	404,590	173,100	577,690
5. Travel	350,500	20,200	370,700	27,600		27,600
6. Transfers and Grants to Counterparts						
7. General Operating and other Direct Costs	40,500	15,090	55,590	1,000	6,000	7,000
<b>Sub-Total Project Costs</b>	<b>2,879,802</b>	<b>664,840</b>	<b>3,544,642</b>	<b>461,600</b>	<b>193,000</b>	<b>654,600</b>
8. Indirect Support Costs** (7%)	201,586	46,539	248,125	32,312	13,510	45,822
<b>TOTAL</b>	<b>3,081,388</b>	<b>711,379</b>	<b>3,792,767</b>	<b>493,912</b>	<b>206,510</b>	<b>700,422</b>

\*\*The rate shall not exceed 7% of the total of categories 1-7, as specified in the PAGE MOU and should follow the rules and guidelines of each recipient organization. Note that Agency-incurred direct project implementation costs should be charged to the relevant budget line, according to the Agency's regulations, rules and procedures.