

UN Agency Annual Work Plan
(17th request)

	<p>Participating UN Organization:</p> <p>UNEP</p>
<p>UN Agency Contact:</p> <p>Fulai Sheng</p> <p>Address: Chemin des Anemones 11-13, CH-1219 Chatelaine, Geneva, Switzerland</p> <p>Telephone: +41 22 91 78168</p> <p>Email: fulai.sheng@un.org</p>	<p>For revised budget request indicate MPTF project numbers:</p> <p>MPTF number – ODA project: 00125488</p> <p>MPTF number – Non-ODA project: 00126089</p>
<p>List of countries:</p> <p>ODA Countries: Burkina Faso, Kyrgyz Republic, Mauritius, Brazil (Mato Grosso), Senegal, Ghana, Mongolia, South Africa, Peru, China (Jiangsu Province), Guyana, Argentina, India, Indonesia, Kazakhstan, Guatemala, Morocco, Thailand</p> <p>Non-ODA Countries: Barbados, Uruguay</p>	
	<p>Total additional budget: USD 300,938</p> <p>Additional budget – ODA: USD 300,938</p> <p>Additional budget – Non-ODA: USD 0</p> <p>Total Budget Approved: USD 2,273,483</p> <p>From ODA project</p> <p>Initial budget - ODA: USD 1,725,375</p> <p>Additional budget - ODA: USD 300,938</p> <p>New total ODA budget: USD 2,026,313</p> <p>From NON-ODA project</p> <p>Initial budget – Non-ODA: USD 247,170</p> <p>Additional budget – Non-ODA: USD 0</p> <p>New total Non-ODA budget: USD 247,170</p>

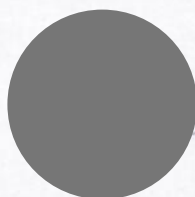
	<p><u>Duration</u></p> <p>Project Start Date: January 2021</p> <p>Project End Date: 31 December 2022</p> <p>Total duration (in months): 24</p>
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SIGNATURES

Participating UN Organization

Name of Representative: Sheila Aggarwal-Khan, Director, Economy Division

Signature



Digitally signed by
Sheila Aggarwal-Khan,
Director, Economy
Division
Date: 2021-08-31 21:
54:36

Name of Agency: United Nations Environment Programme

Date & Seal 31 August 2021

Management Board

Name: Vic van Vuuren, Director, Enterprises Department, ILO

Signature



Chair, PAGE Management Board

Date & Seal

1 September 2021

Annex 1: UN Agency Work Plan – United Nations Environment Programme

A. ODA Project

The following outputs and activities describe how UNEP will contribute to the Results Framework of PAGE from the **ODA project**.

Activities under 2020-2021 Workplan (Part IV for 2020-2021 work plan)

Outcome 1	Countries have reinforced and integrated inclusive green economy (IGE) goals and targets into SDG-aligned national economic and development planning through multi-stakeholder collaboration
	Total direct costs: USD 5,000

Output 1.1 - IGE diagnostics, assessments, and policy analysis undertaken (USD 5,000)

Morocco

Support the cross-sectoral COVID-19 policy analysis led by UNIDO by providing key information on green finance, green fiscal policy and the alignment with NDC targets of Morocco, and provide key inputs for policy recommendations in these areas

Total direct cost: USD 5,000

Tentative date of completion: April 2022

Outcome 2	Countries are implementing evidence-based sectoral and thematic reforms in line with national IGE priorities
	Total direct costs: USD 18,750

Output 2.2 - Advisory support integrated into the design and advancement of sectoral and/or thematic policies, strategies, and plans

Ghana

Conduct a needs assessment that will analyse the needs for government support by green finance stakeholders and will then inform the PAGE Green recovery workstream on the development of the enabling environment (regulatory and policy framework) for scaling up green finance.¹ (*revision to allocation from 8th and 12th request of disbursement, funds from 2018-2019 and 2019-2020 country workplans for Ghana carried over to 2020-2021 workplan*)

¹ Funds were allocated to UNEP in 8th and 12th requests for disbursements in line with the 2018-2019 and 2019-2020 Ghana country workplans for two activities related to a study on green finance in the total amount of USD 25,000 (USD 15,000 in 2018-2019; USD 10,000 for 2019-2020), which were not implemented as planned. USD 6,250 has been used for preparatory work and USD 18,750 is carried over to the 2020-2021 country workplan for the same activity. The activity was originally planned to be delivered using funds already held by UNEP (outside the PAGE MPTF) which now experience constraints in terms of distribution along budget categories. UNEP with this submission requests to receive the funds from MPTF for the carry over.

Total Direct Cost: USD 18,750

Tentative date of completion: April 2022

Activities under Additional Support for Green Recovery - Workplan 2021-2022

Outcome 1	Countries have reinforced and integrated inclusive green economy (IGE) goals and targets into SDG-aligned national economic and development planning through multi-stakeholder collaboration
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Total direct costs: USD 105,000

Output 1.1 - IGE diagnostics, assessments, and policy analysis undertaken (USD 105,000)

Morocco

Conduct a green fiscal policy assessment to analyze the current fiscal network and identify potential areas of improvement, in alignment with the National Sustainable Development Strategy (SNDD)

Total direct cost: USD 65,000

Tentative date of completion: April 2022

Cross-country support provided at global level: PAGE Economic Policy Advisory Group

Mobilize a senior economist from UNEP to chair the PAGE Economic Policy Advisory Group, and contribute substantively to the work of the Group and provide targeted support on economics to selected PAGE countries

Total direct cost: USD 40,000

Tentative date of completion: December 2022

Outcome 3	Individual, institutional and planning capacities for IGE action strengthened at the national and global level
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Total direct costs: USD 2,500

Output 3.1 – Capacity development support delivered to national institutions (USD 2,500)

Morocco

Support the UNITAR-led training workshops on green finance and fiscal reform by providing technical information on priority areas for the development of training materials according to national counterpart needs and identifying and coordinating the participation of beneficiaries from national partners primarily working with UNEP.

Total direct cost: USD 2,500

Tentative date of completion: April 2022

Outcome 4 National and regional stakeholders, including green economy champions, decision-makers, practitioners and youth representatives, access and apply knowledge for advancing IGE.

Total direct costs: USD 150,000

Output 4.1 - IGE knowledge products generated and shared through North-South-South collaboration (USD 150,000)

Global: Global Recovery Observatory

Maintain the current GRO database and explore innovative linkages to green recovery and green fiscal policy design, improving its methodology and updating the analysis report quarterly; Draft PAGE country case studies, incorporating ILO inputs on green jobs assessment and UNIDO's inputs on private sector

Total direct cost: USD 100,000

Tentative date of completion: December 2022

Global: Global Recovery Observatory

Explore the potential for a report focusing on natural capital investments in COVID-19 spending to date. Together with GO4SDGS and GFON, create knowledge exchange and dialogue opportunities on green fiscal policy opportunities and challenges for greening recoveries in 2-3 selected PAGE countries for senior policymakers

Total direct cost: USD 50,000

Tentative date of completion: December 2022

Sub-total Project Costs (under the ODA project): USD 281,250

Indirect Support Costs: USD 19,688

Total Costs ODA: USD 300,938

Budget for Annex 1: Budget Revision with additional allocations (Part IV 2020-2021 and additional support for green recovery):

UNEP Budget Revision (USD)						
CATEGORIES	Earlier Budget for ODA project	Additional Budget: (2020-2021 WP Part IV; Green Recovery funds) ODA BUDGET	Total Budget for ODA project	Earlier Budget for NON-ODA project	Additional Budget: NON-ODA BUDGET	Total Budget for NON-ODA project
1. Staff and other personnel	155,000	20,000	175,000			
2. Supplies, Commodities, Materials	1,750		1,750			
3. Equipment, Vehicles, and Furniture (including Depreciation)						
4. Contractual services	976,037	62,000	1,038,037	113,250		113,250
5. Travel	12,400		124,000			
6. Transfers and Grants to Counterparts	446,063	199,250	645,313	117,750		117,750
7. General Operating and other Direct Costs	21,250		21,250			
Sub-Total Project Costs	1,612,500	281,250	1,893,750	231,000		231,000
8. Indirect Support Costs** (7%)	112,875	19,688	132,563	16,170		16,170
TOTAL	1,725,375	300,938	2,026,313	247,170		247,170

** The rate shall not exceed 7% of the total of categories 1-7, as specified in the PAGE MOU and should follow the rules and guidelines of each recipient organization. Note that Agency-incurred direct project implementation costs should be charged to the relevant budget line, according to the Agency's regulations, rules and procedures.