

**COLOMBIA UN MPTF
Project Document
Call for proposals PDETs
Civil Society Window**

Submitting Participating UN Organization(s): UNDP/Colombia	
Programme Manager: Name: Pablo Ruiz Telephone: (571) 4889000, Ext. 413 E-mail: pablo.ruiz@undp.org	Main Implementing Partners (if any): Name of Organization: Name: Telephone: E-mail:

Programme Title: Convocatoria para organizaciones locales y su participación en procesos de construcción local en territorios PDET
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Programme Number:

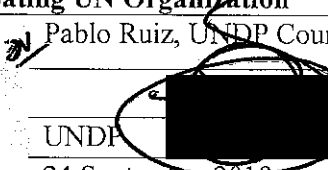

Programme Costs:
TOTAL (USD): Total approved budget for Civil Society window: 1.548.984 Direct Cost: 58.863

Programme Location:

Programme Duration:
Total duration (in months): 12 Months Expected Start date ¹ : 30 September 2018 Expected End date: 29 September 2019

Review & Approval Dates
Secretariat Review Date: 24/9/2018 Steering Committee Approval Date: August 6, 2018

Signatures of Participating UN Organization

I.	Name of Representative	Pablo Ruiz, UNDP Country Director
	Signature	
	Name of UN Organization	UNDP 
	Date	24 September 2018

¹ The official start date of any approved project/programme occurs when funds are transferred by MPTF Office.

List activities to be implemented	<p align="center">Call for proposals on “ Organizaciones locales y su participación en procesos de construcción local en territorios PDET ”</p> <p align="center">Civil society window</p> <p>- Funds will be transferred to UNDP, as Management Agent of the civil society window, who will manage the funds according to the Fund’s Steering Committee decisions.</p>
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This budget below must be prepared for funding requested from the Colombia UN MPTF

PROGRAMME BUDGET (outcome 3)

[Name of the fund] PROJECT BUDGET*	
CATEGORIES	AMOUNT
1. Staff and other personnel costs*	
2. Supplies, Commodities, Materials	
3. Equipment, Vehicles and Furniture including Depreciation	
4. Contractual Services	
5. Travel**	
6. Transfers and Grants Counterparts	470.837
7. General Operating and Other Direct Costs	
8. Indirect Support Costs ***	14.125
TOTAL	484.962

* International consultancies are not eligible as part of the staffing costs nor as part of the contractual services

** Per diems and other allowances are not eligible as part of events participation

*** Indirect support cost should be in line with the rate of 7%, as specified in the [name of the fund] TOR and MOU and SAA, Section II- Financial Matters.

PROGRAMME BUDGET (outcome 7)

[Name of the fund] PROJECT BUDGET*	
CATEGORIES	AMOUNT
1. Staff and other personnel costs*	
2. Supplies, Commodities, Materials	
3. Equipment, Vehicles and Furniture including Depreciation	
4. Contractual Services	
5. Travel**	
6. Transfers and Grants Counterparts	1.033.030
7. General Operating and Other Direct Costs	
8. Indirect Support Costs ***	30.991
TOTAL	1.064.021

* International consultancies are not eligible as part of the staffing costs nor as part of the contractual services

** Per diems and other allowances are not eligible as part of events participation

***Indirect support cost should be in line with the rate of 7%, as specified in the [name of the fund] TOR and MOU and SAA, Section II- Financial Matters.

PROGRAMME BUDGET DIRECT COST

[Name of the fund] PROJECT BUDGET*	
CATEGORIES	AMOUNT
1. Staff and other personnel costs*	
2. Supplies, Commodities, Materials	
3. Equipment, Vehicles and Furniture including Depreciation	
4. Contractual Services	
5. Travel**	
6. Transfers and Grants Counterparts	
7. General Operating and Other Direct Costs	58.863
8. Indirect Support Costs ***	
TOTAL	58.863

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** Per diems and other allowances are not eligible as part of events participation

***Indirect support cost should be in line with the rate of 7%, as specified in the [name of the fund] TOR and MOU and SAA, Section II- Financial Matters.