

Peacebuilding Fund

Project: 00113457-PBF/IRF-277: Youth Action for
 Certified Final Project Financial Statement
 as of Date: 15-MAR-2021
 US\$

Participating UN Organization: Mercy Corps
 PUNO Programme Reference: 33325

	CUMULATIVE	NOTE
Funds Received from MPTF Office	1,500,000.00	
Total Expenditure	1,500,000.00	1
Refund of contributions	0.00	
Contribution Balance	0.00	
Total Interest earned	0.00	2
Interest paid to MPTF Office	0.00	
Interest to be paid to MPTF Office	0.00	
Total Balance to be returned to MPTF Office (Contribution + Interest)	0.00	3

Tick the box if the Agency's Financial Regulations and Rules prohibit return of interest earned

EXPENDITURE	CUMULATIVE	NOTE
UNDG Expense Categories (applicable as of 2006)		
Supplies, commodities, equipment and transport	0.00	
Personnel (staff, consultants, travel and training)	0.00	
Training of counterparts	0.00	
Contracts	0.00	
Other Direct Costs	0.00	
Indirect Costs	0.00	
Sub-total UNG Expense Categories	0.00	
CEB Expense Categories (applicable as of 2012)		
Staff and other personnel costs	420,667.91	
Supplies, Commodities, Materials	99,495.29	
Equipment, Vehicles and Furniture including Depreciation	42,450.02	
Contractual Services	207,060.55	
Travel	49,802.09	
Transfers and Grant Counterparts	460,822.92	
General Operating and Other Direct Costs	121,570.38	
Sub-total CEB Expense Categories	1,401,869.16	
Total Programme costs	1,401,869.16	
Indirect Costs	98,130.84	4
Total Expenditure	1,500,000.00	

7.00 %

Certified by




Name and title: Jamey Pietzold, Inter FM

Date: 16 March 2021

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Notes:

- 1- These figures should agree.
- 2- Complete rows for interest if your organization policy requires returning of interest.
- 3- For financial closure, this amount should equal zero, all refunds and returns should have been processed.
- 4- Must not exceed the approved percentage of indirect costs.
- 5- Name and Title must be completed for the person certifying the report.

End of Report