

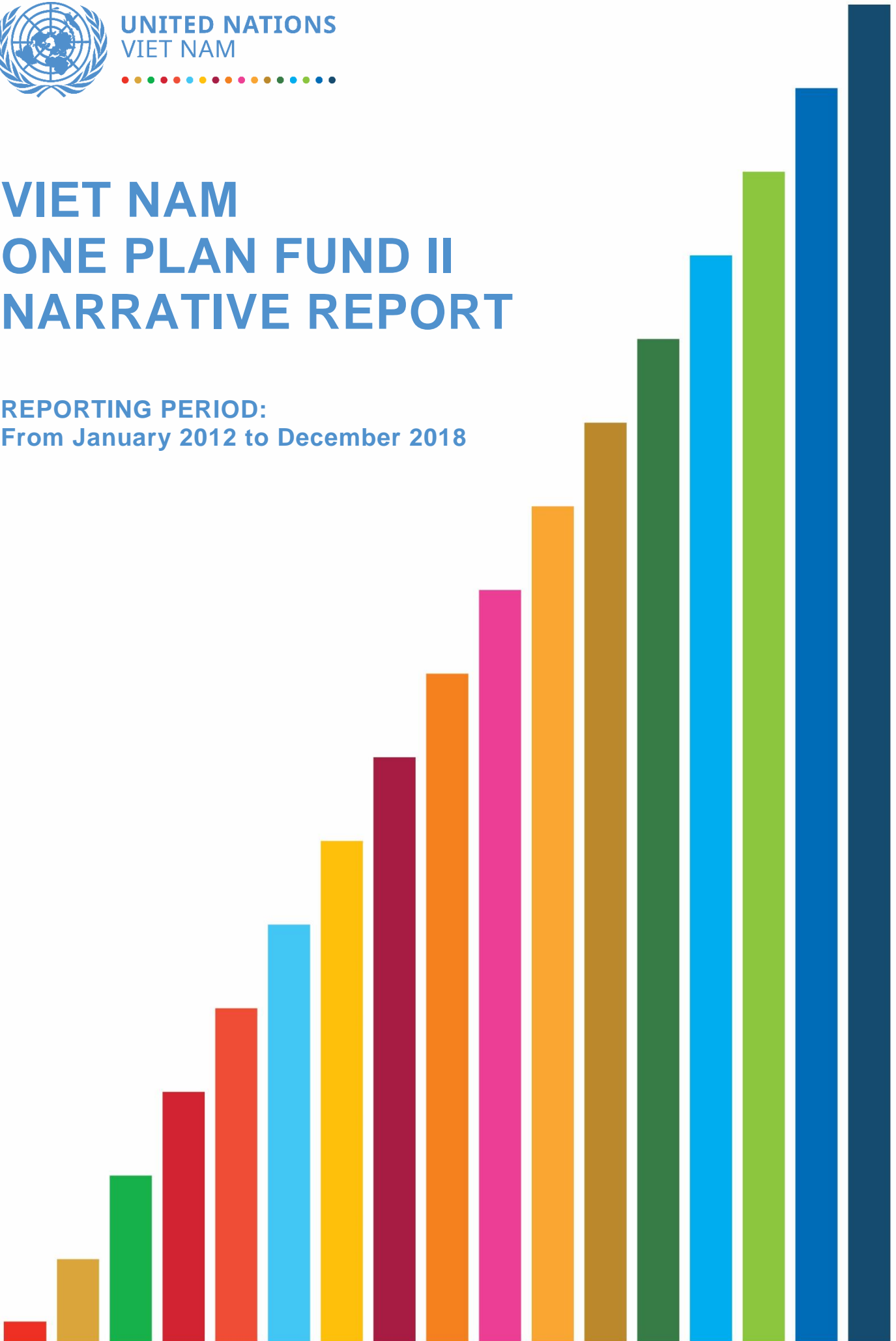


UNITED NATIONS
VIET NAM



VIET NAM ONE PLAN FUND II NARRATIVE REPORT

REPORTING PERIOD:
From January 2012 to December 2018



VIET NAM ONE PLAN FUND II

FINAL PROGRAMME¹ NARRATIVE REPORT

REPORTING PERIOD: FROM *January 2012 TO December 2018*

PROGRAMME TITLE AND PROJECT NUMBER

- Programme Title: Viet Nam - One Plan Fund II
- Programme Number (if applicable): n/a
- MPTF Office Project Reference Number²: Various. Please see Annex III for a full list of project numbers and titles covered by this Final Report

COUNTRY, LOCALITY(S), PRIORITY AREA(S) / STRATEGIC RESULTS³

Country/Region: Viet Nam/Asia Pacific

Priority area/ strategic results: Based on *One Plan 2012-2016* (Period January 2012 – December 2018)

Viet Nam One Plan 2012-2016 Focus Areas:

UN Focus Area 1: Inclusive, Equitable and Sustainable Growth

- Outcome 1.1: By 2016, key national institutions formulate and monitor people-centered, green and evidence-based socio-economic development policies to ensure quality of growth as a Middle-Income Country
- Outcome 1.2: By 2016, institutions create opportunities for decent work for people of working age, particularly the most vulnerable and disadvantaged, to benefit in the process of socio-economic transformation
- Outcome 1.3: By 2016, key national and sub-national agencies, in partnership with the private sector and communities, have established and monitor multi-sectoral strategies, mechanisms and resources to support implementation of relevant multilateral agreements and effectively address climate change adaptation, mitigation and disaster risk management
- Outcome 1.4: By 2016, key national and sub-national agencies, in partnership with the private sector and communities, implement and monitor laws, policies and programmes for more efficient use of natural resources and environmental management, and implement commitments under international conventions

UN Focus Area 2: Access to Quality Essential Services and Social Protection

- Outcome 2.1: By 2016, a more effective national social protection system provides increased coverage, quality, and equitable access for the most vulnerable and disadvantaged groups

¹ The term “programme” is used for programmes, joint programmes and projects.

² The MPTF Office Project Reference Number is the same number as the one on the Notification message. It is also referred to as “Project ID” on the project’s factsheet page on the [MPTF Office GATEWAY](#).

³ Strategic Results, as formulated in the Strategic UN Planning Framework (e.g. UNDAF) or project document;

- Outcome 2.2: By 2016, increased quality and effective management of a comprehensive national health system, including health promotion and health protection, with a focus on ensuring more equitable access for the most vulnerable and disadvantaged groups
- Outcome 2.3: By 2016, increased quality and effective management of education and training systems, and increased access to pre-primary, primary and continuing education, particularly for the most vulnerable and disadvantaged groups
- Outcome 2.4: By 2016, national and sub-national institutions, in partnership with communities, more actively address inequalities through implementation and monitoring of laws, policies and programmes that promote gender equality and women's empowerment, and an effective and sustainable response to HIV, reducing stigma and discrimination

UN Focus Area 3: Governance and Participation

- Outcome 3.1: By 2016, elected bodies are better able to formulate laws and oversee the performance of state agencies and represent the aspirations of the Vietnamese people, especially women, ethnic minorities and other vulnerable and disadvantaged groups
- Outcome 3.2: By 2016, all citizens, particularly the most vulnerable and disadvantaged groups, benefit from strengthened legal and judicial reform and increased access to justice, enhanced capacity of legal and judicial professionals, and strengthened national legal frameworks to support the implementation of international conventions ratified by Viet Nam
- Outcome 3.3: By 2016, improved performance of the public-sector institutions at national and sub-national levels, through enhanced coordination, accountability, transparency and anti-corruption efforts, will reduce disparities and ensure access to public services for the most vulnerable and disadvantaged groups
- Outcome 3.3: By 2016, improved performance of the public-sector institutions at national and sub-national levels, through enhanced coordination, accountability, transparency and anti-corruption efforts, will reduce disparities and ensure access to public services for the most vulnerable and disadvantaged groups

PARTICIPATING ORGANIZATION(S)

Organizations that have received direct funding from the MPTF Office under this programme

- FAO, UNCTAD, ILO, IOM, UNAIDS, UNDP, UNEP, UNESCO, UNFPA, UN-HABITAT, UNICEF, UNIDO, UNODC, UNV, UN Women, WHO⁴;

IMPLEMENTING PARTNERS

- National counterparts including Government institutions, NGOs & others national and international organizations

PROGRAMME/PROJECT COST (US\$)

Total approved budget as per project document

MPTF /JP Contribution⁵: by Agency (if applicable)

| | | |
|---------|-----|--------|
| UNCTAD: | USD | 61,950 |
| UNEP: | USD | 84,500 |

⁴ While IFAD and ITC participated in the One Plan 2012-2016, these two agencies did not receive funding from One Plan Fund II. Additionally, UNCTAD as a non-resident agency received funding from OPFII, but did not participate in the OP 2012-2016.

⁵ The MPTF/JP Contribution is the amount transferred to Participating UN Organizations – see [MPTF Office GATEWAY](#)

| | | |
|---------------|------------|--------------------|
| IOM: | USD | 401,964 |
| UNAIDS: | USD | 1,833,295 |
| WHO: | USD | 11,706,279 |
| UNDP: | USD | 27,883,011 |
| UNESCO: | USD | 3,611,271 |
| UNHABITAT: | USD | 2,026,699 |
| UNODC: | USD | 4,589,516 |
| UNICEF: | USD | 24,517,788 |
| UNWOMEN: | USD | 2,781,825 |
| UNV: | USD | 434,943 |
| UNIDO: | USD | 4,579,722 |
| ILO: | USD | 6,617,991 |
| UNFPA: | USD | 7,216,950 |
| FAO: | USD | 5,395,965 |
| TOTAL: | USD | 103,308,726 |

Agency Contribution: *by Agency (if applicable): n/a*

Government Contribution (if applicable): Government contribution in kind, including human resources, office space and equipment

Other Contributions (donors) *(if applicable): Not applicable (donor contributions through the OPF)*

PROGRAMME DURATION

- Overall Duration (*months*)
- Start Date⁶: 1 January 2009
- Original End Date⁷: 31 December 2016
- Actual End date⁸: 31 December 2018
- Have agency(ies) operationally closed the Programme in its(their) system? Yes
- Expected Financial Closure date⁹: 31 December 2018

PROGRAMME ASSESSMENT/REVIEW/MID-TERM EVALUATION

- Evaluation Completed: Yes, April 2016 (Please refer to Annex IV)
- Evaluation Report: Yes, April 2016 (Please refer to Annex IV)

REPORT SUBMITTED BY

- **Name:** Kamal Malhotra
- **Title:** Resident Coordinator
- **Participating Organization (Lead):** n/a
- **Email address:** kamal.malhotra@one.un.org

⁶ The start date is the date of the first transfer of the funds from the MPTF Office as Administrative Agent. Transfer date is available on the [MPTF Office GATEWAY](#)

⁷ As per approval of the original project document by the relevant decision-making body/Steering Committee.

⁸ If there has been an extension, then the revised, approved end date should be reflected here. If there has been no extension approved, then the current end date is the same as the original end date. The end date is the same as the operational closure date which is when all activities for which a Participating Organization is responsible under an approved MPTF / JP have been completed. As per the MOU, agencies are to notify the MPTF Office when a programme completes its operational activities. Please see [MPTF Office Closure Guidelines](#).

⁹ Financial Closure requires the return of unspent balances and submission of the [Certified Final Financial Statement and Report](#).

FINAL PROGRAMME REPORT

This final report for the One Plan Fund (OPF) II in Viet Nam provides an overview of the key results of all the projects funded under the One Plan 2012-2016, extended to 31 December 2018. The narrative covers the total duration of activities of the OPFII projects, from January 2012 to December 2017, which were all operationally completed by 31 December 2017. The complete list of these projects can be found in Annex 1. The extension to the end of the year 2018 is for financial closures of the relevant projects/programme. There is therefore no programmatic report for 2018.

The Government of Viet Nam (GoVN) and the representatives of seventeen UN Organizations (FAO, IFAD, ILO, IOM, ITC, UNAIDS, UNDP, UNEP, UNESCO, UNFPA, UN-HABITAT, UNICEF, UNIDO, UNODC, UNV, UN Women, WHO) signed the One Plan 2012-2016 on 27 March August 2012. The One Plan 2012-2016 was designed to support and guide the transformation which the UN system in Viet Nam had been engaged in for the last decade, changing the overall role of the UN as well as how it delivers results in a more coherent and effective manner. To best help Viet Nam respond to the particular challenges faced by a lower middle-income country, the UN placed great emphasis on transforming the nature of its support to focus on upstream policy dialogue and advice to foster more inclusive and green growth, ensure access to quality essential services for all citizens, improve public sector performance and accountability as well as expand citizens' participation for better governance.

The implementation of the One Plan 2012-2016 results was planned, monitored and reported on effectively through an internal UN joint working mechanism of eight UN Joint Programming Groups (JPGs), and jointly reviewed with the Government on an annual basis in high level Delivering as One (DaO) and One Plan Steering Committee meetings. With a strong focus on joint programming, the JPGs were seen as a key vehicle for the DaO approach in terms of fostering more effective and efficient collaboration across agencies and better inter-agency understanding of mandates and modus operandi. Apart from joint programming principles, the UN agencies also worked together in different joint programmes on common areas to implement the One Plan. This has been reflected via the allocation of funding under OPFII.

The Viet Nam One Plan Fund II (OPF II) was established in June 2008 based on the expansion of the Viet Nam OPF I to include seven additional Participating UN Organizations (PUNOs). Built on OPFI, OPFII is developed as a pooled funding mechanism to mobilize and allocate new resources by donors to support initiatives responding to emerging needs within the context of the One Plan 2012-2016. These resources were transferred by donors towards the end of 2016. The projects funded under the OPF II are all part of the One Plan 2012-2016 which includes the following 4 Focus Areas:

UN Focus Area 1: Inclusive, Equitable and Sustainable Growth

- Outcome 1.1: By 2016, key national institutions formulate and monitor people-centred, green and evidence-based socio-economic development policies to ensure quality of growth as a Middle-Income Country
- Outcome 1.2: By 2016, institutions create opportunities for decent work for people of working age, particularly the most vulnerable and disadvantaged, to benefit in the process of socio-economic transformation
- Outcome 1.3: By 2016, key national and sub-national agencies, in partnership with the private sector and communities, have established and monitor multi-sectoral strategies, mechanisms and resources to support implementation of relevant multilateral agreements and effectively address climate change adaptation, mitigation and disaster risk management

- Outcome 1.4: By 2016, key national and sub-national agencies, in partnership with the private sector and communities, implement and monitor laws, policies and programmes for more efficient use of natural resources and environmental management, and implement commitments under international conventions

UN Focus Area 2: Access to Quality Essential Services and Social Protection

- Outcome 2.1: By 2016, a more effective national social protection system provides increased coverage, quality, and equitable access for the most vulnerable and disadvantaged groups
- Outcome 2.2: By 2016, increased quality and effective management of a comprehensive national health system, including health promotion and health protection, with a focus on ensuring more equitable access for the most vulnerable and disadvantaged groups
- Outcome 2.3: By 2016, increased quality and effective management of education and training systems, and increased access to pre-primary, primary and continuing education, particularly for the most vulnerable and disadvantaged groups
- Outcome 2.4: By 2016, national and sub-national institutions, in partnership with communities, more actively address inequalities through implementation and monitoring of laws, policies and programmes that promote gender equality and women's empowerment, and an effective and sustainable response to HIV, reducing stigma and discrimination

UN Focus Area 3: Governance and Participation

- Outcome 3.1: By 2016, elected bodies are better able to formulate laws and oversee the performance of state agencies and represent the aspirations of the Vietnamese people, especially women, ethnic minorities and other vulnerable and disadvantaged groups
- Outcome 3.2: By 2016, all citizens, particularly the most vulnerable and disadvantaged groups, benefit from strengthened legal and judicial reform and increased access to justice, enhanced capacity of legal and judicial professionals, and strengthened national legal frameworks to support the implementation of international conventions ratified by Viet Nam
- Outcome 3.3: By 2016, improved performance of the public-sector institutions at national and sub-national levels, through enhanced coordination, accountability, transparency and anti-corruption efforts, will reduce disparities and ensure access to public services for the most vulnerable and disadvantaged groups
- Outcome 3.3: By 2016, improved performance of the public-sector institutions at national and sub-national levels, through enhanced coordination, accountability, transparency and anti-corruption efforts, will reduce disparities and ensure access to public services for the most vulnerable and disadvantaged groups

The primary implementing partners, stakeholders and key beneficiaries include the following:

- Office of the Government
- Line Ministries:
 - Ministry of Planning and Investment
 - Ministry of Justice
 - Ministry of Foreign Affairs
 - Ministry of Finance
 - Ministry of Health
 - Ministry of Labour, Invalids and Social Affairs
 - Ministry of Education and Training
 - Ministry of Agriculture and Rural Development
 - Ministry of Natural Resources and Environment
 - Ministry of Information Technology and Telecommunications
 - Ministry of Constructions

- Ministry of Public Securities
 - Ministry of Science and Technology
 - Ministry of Culture, Sports and Tourism
 - Ministry of Transportation
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- National Assembly and related NA Committees
 - Local Governments
 - Local People's Committees
 - Mass Organizations: Vietnam Women's Union, Association of Cities of Viet Nam, Viet Nam General Confederation of Labour, Viet Nam Youth Union, National Committee for the Advancement of Women
 - Civil Society Organizations
 - Academia: Viet Nam Academy of Social Sciences, Ho Chi Minh Political Academy
 - Government institutions: General Statistics Office, Viet Nam Chamber of Commerce and Industry, Viet Nam Administration of Tourism
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- Key beneficiaries including the following vulnerable and marginalized groups:
 - Ethnic minorities
 - People living with HIV
 - Persons with disabilities
 - Poor people

The period from 1 January 2009 until 31 December 2011 is considered a transition period between OPFI and OPFI and has been fully reported under the OPFI, One Plan I and One Plan II, as well as various One Plan annual reports available on the UN Viet Nam website (www.un.org.vn) and the MPTF Gateway (www.mptf.undp.org), in addition to reports accessible on the websites of the participating UN Agencies.

This final report covers the period 2012-2017 only, under the One Plan 2012-2016, with programmatic extension to end of 2017. All projects/programmes were operationally closed by 31st December 2017, with an extension till end 2018 for the financial closure of all projects/programmes. There is therefore no programmatic report for 2018.

The Assessment of Programme/Project Results of OPFI II, is presented in the two following narrative reports:

1. Viet Nam Delivering as One Report 2012-2016, covering the One Plan 2012-2016 (Annex I)
2. Viet Nam One UN Results Report 2017, covering the remaining activities under projects/programmes funded by OPFI in the transition year of 2017 as well as contributions to the One Strategic Plan 2017-2021 (Annex II)

with accompanying document:

3. Annex III: List of projects funded by One Plan Fund II in Viet Nam
4. Annex IV: Programme Evaluation of One Plan 2012-2016
5. Annex V: Reports for Period 2008-2011