



**Food and Agriculture Organization of the United Nations**

Statement of income and expenditure  
For FAO Project UNJP/NER/062/PBF cumulative through 31 December 2021  
(United States dollars)

*10 113583*

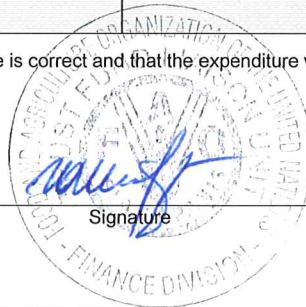
Project Title: Prévenir les conflits intercommunautaires et contribuer à la consolidation de la paix (Niger-Tchad)

Project Start and End dates: from 03/01/2019 to 30/12/2020

Income	Prior Year	Current Year	Total
Contributions	1,500,000	0	1,500,000
Interest	18,646	0	18,646
Refund	0	-36,508	-36,508
Other income	0	0	0
<b>Total income</b>	<b>1,518,646</b>	<b>-36,508</b>	<b>1,482,139</b>
<b>Expenditure</b>			
Staff and Personnel Costs	259,100	0	259,100
Supplies, Commodities, Materials	85,466	-35,064	50,402
Equipment	1,097	0	1,097
Contractual Services	172,678	-56,299	116,379
Travel	56,248	222	56,470
Transfers and Grants to Counterparts	616,379	-1,785	614,594
General Operating and Other Direct Costs	222,733	64,402	287,134
<b>Total direct Expenditure</b>	<b>1,413,701</b>	<b>-28,524</b>	<b>1,385,177</b>
Indirect program support costs	98,959	-1,997	96,962
<b>Total Expenditure</b>	<b>1,512,660</b>	<b>-30,521</b>	<b>1,482,139</b>
<b>Balance (deficit)</b>			<b>0</b>

This is to certify that the above statement of income and expenditure is correct and that the expenditure was incurred in connection with the approved project for which the allocations were received

**IRINA SHARASHKINA**  
*Finance Officer, CSF*



*21/12/21*

Name and Title	Signature	Date
Name and Title	Signature	Date