



UN COVID-19 Response and Recovery  
Multi-Partner Trust Fund

Submission Form for Programme/Budget Revision  
COVID-19 Response and Recovery Fund

| Part A: Programme Summary<br><i>(To be completed by the RCO)</i> |  |            |                             |
|--|--|------------|-----------------------------|
| Date of Submission:  | 27 <sup>th</sup> September 2021  |            |                             |
| Country/Region:  | Costa Rica   |            |                             |
| RCO Contact:   | Ernesto Roderero; Ernesto.roderero@un.org  |            |                             |
| List of RUNOs:   | ILO, IOM, UNHCR, PAHO/WHO  |            |                             |
| Programme Title:   | Integrated support for health and socio-economic recovery focused on local women, migrants and vulnerable asylum-seekers |            |                             |
| Total Approved Budget:<br><i>(COVID-19 MPTF funds only)</i>      | USD 849 911  |            |                             |
| Duration:  | Starting Date:   | 23.11.2020 | Completion Date: 15.10.2021 |

**1. Type of Programme or Budget Revision Requested**

- Change of programme scope (*submit revised ProDoc and Budget*)  
 Budget revision (*submit revised Budget*)  
 Extension of project duration (*submit updated Budget, if different*)

**New completion date:** \_31<sup>st</sup> December 2021

**2. Reason revision is being requested:**

This project seeks to protect the lives and support the livelihoods of migrant women, asylum seekers and women in host communities in the five municipalities targeted in both, Northern and Southern borders (Corredores, Los Santos, La Cruz, San Carlos, and Upala). One of the major outcomes of the project is to establish a community-based Health Surveillance mechanism aiming at promoting safe practices and behavioral changes for the prevention and control of the infection, reduction of sexual and gender-based violence, xenophobia and discrimination. To that end, the project hired "Fundación Ciudadanía Activa (FCA)" as an implementing partner in charge of selecting the beneficiary women that would be receiving training to implement the Community-Health Surveillance mechanism in exchange of a conditional transfer for six months. The main reason why we are requested an extension until 31<sup>st</sup> December 2021 is that the first conditional payment was only made in June 2021, meaning that the last one will be made in December this year.

In addition to that, the project is also procuring and distributing the protective equipment and other supplies to enable a better institutional response to control the pandemic. In this sense, the project is in the process of acquiring 1500 rapid real-time RTPCR tests for the detection of SARSCoV-2 to the San Carlos hospital and, due to the highly international demand on those kits, the supplies are currently expected for the second half of November, which also justifies our request of extension.



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**3. Documents Attached:**

- Revised Budget (for change in budget)
- Revised Programme Document (for change in programme scope)

| <b>Part B: Signature</b><br><i>(To be completed by ALL Recipient UN Organizations)</i> |  |                                 |  |
|--|--|---------------------------------|--|
| <b>On behalf of Recipient UN Organizations:</b>  | <b>Signature</b>   | <b>Date</b>                     | <b>Name/Title</b>  |
| ILO  |  | 27 <sup>th</sup> September 2021 | Leonardo Ferreira,<br>Deputy Director<br>Regional Office |
| PAHO/OPS   |  | 27 <sup>th</sup> September 2021 | María Dolores Pérez;<br>Resident<br>Representative       |
| IOM  | <br><small>Digitally signed by<br/>CARTIER Diana<br/>Suzanne<br/>Date: 2021.09.27<br/>15:57:40 -06'00'</small> | 27 <sup>th</sup> September 2021 | Diana Cartier,<br>Resident<br>Representative             |
| UNHCR  | <br><small>Digitally signed<br/>by Milton Moreno<br/>Date: 2021.09.28<br/>09:29:57 -06'00'</small>             | 27 <sup>th</sup> September 2021 | Milton Moreno,<br>Resident<br>Representative             |
| <b>On behalf of the UN Resident Coordinator:</b>                                       |  |                                 |  |
| RCO  |  | 27 <sup>th</sup> September 2021 | Allegra Baiocchi   |

| <b>Part C: Administrative Review</b><br><i>(To be completed by the Fund Secretariat)</i> |
|--|
| <input type="checkbox"/> Revision requiring Special Designate' s approval                |
| <b>4. Comments by the Fund Secretariat:</b>  |
| <b>5. Recommendation by the Fund Secretariat:</b>  |



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**Part D: Decision of the Secretary-General's Designate for the COVID19 MPTF**

*(To be completed by the Secretariat)*

- Approve  
 Approve with modification/condition  
 Defer

**Comments (if any):**

**Secretary-General's Designate for the COVID19 MPTF, Mr. Haoliang Xu**

signed digitally  
.....  
**Signature**

17 October 2021  
.....  
**Date**