



**UN COVID-19 Response and Recovery
Multi-Partner Trust Fund**

**Submission Form for Programme/Budget Revision
COVID-19 Response and Recovery Fund**

Part A: Programme Summary <i>(To be completed by the RCO)</i>				
Date of Submission:	5 th August 2021			
Country/Region:	Antigua and Barbuda			
RCO Contact:	Andrea Andrew			
List of RUNOs:	UNICEF, WFP, ILO			
Programme Title:	FUNDING - Social protection and employability promotion to mitigate the socio-economic impacts of COVID-19			
Total Approved Budget: (COVID-19 MPTF funds only)	727,474			
Duration:	Starting Date:	January 15 2021	Completion Date:	November 15 2021

1. Type of Programme or Budget Revision Requested

- Change of programme scope (*submit revised ProDoc and Budget*)
 Budget revision (*submit revised Budget*)
 Extension of project duration (*submit updated Budget, if different*)

New completion date: January 15, 2022

2. Reason revision is being requested:

Difficulties encountered at the programmatic level led to slowed project implementation progress, namely:

Increases in COVID 19 cases in both countries resulting in a more complex work environment with Ministry Counterparts

- Ongoing reforms in the social protection system contributed to delays in the response as the new institutions and systems need to be in place to implement the support.
- Insufficient and unavailability of staff to support the preparatory activities for the recertification and delivery of the cash transfers.
- Insufficient capacity of intermediary institutions to deliver cash or make payments (ability, reliability, reach).
- The emergency response to the volcanic eruption in Saint Vincent contributed to stretched UN staff resources.
- The high demand for instructional designers for online instruction delivery, and difficulties with securing a Learning Management System (LMS) to populate the learning materials for the delivery of the online employability training delayed the implementation of the online training.



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3. Documents Attached:

- Revised Budget *(for change in budget)*
- Revised Programme Document *(for change in programme scope)*

Part B: Signature <i>(To be completed by ALL Recipient UN Organizations)</i>			
On behalf of Recipient UN Organizations:	Signature	Date	Name/Title
UNICEF		4 September 2021	Aloys Kamuragiye/ Representative
WFP		02/09/21	Regis Chapman/ Head of Office
ILO		7/9-2021	for Dennis Zulu/ Director
On behalf of the UN Resident Coordinator:			
Didier Trebucq		02/09/21	Didier Trebucq/ Resident Coordinator

REPRESENTATIVE a.i.

Part C: Administrative Review <i>(To be completed by the Fund Secretariat)</i>
<input type="checkbox"/> Revision requiring Special Designate' s approval
4. Comments by the Fund Secretariat:
5. Recommendation by the Fund Secretariat:



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Part D: Decision of the Secretary-General's Designate for the COVID19 MPTF

(To be completed by the Secretariat)

- Approve
- Approve with modification/condition
- Defer

Comments (if any):

Secretary-General's Designate for the COVID19 MPTF, Mr. Haoliang Xu

.....signed digitally.
Signature

19 October 2021
.....
Date