



Project Document Revision Cover Page

Project Title: Somalia Joint Programme on Human Rights

Project Number: 00111566

Implementing Partner: Ministry of Women and Human Rights Development

Start Date: 1 January 2018

End Date: 31 December 2020

PAC Meeting date:

Brief Description

The Revision of the Joint Human Rights Programme is undertaken to extend the duration of the project document for a period of 5 months until 31 December 2020, as approved at the Programme Steering Committee held on 31 May 2020.

A new project Output 3- 'Legal, policy and institutional capacity for the protection and promotion of the rights of Persons with Disabilities is developed and strengthened' with additional indicators was added to the project and approved at the Programme Steering Committee. The 2020 AWP reflects the additional output.

NDP Policy Priorities

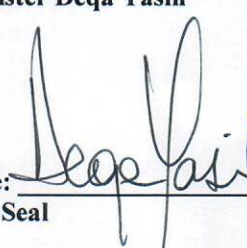


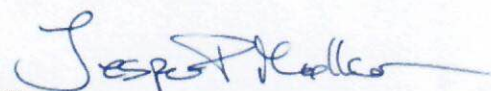
Overall strategic objective of the Programme contributing to NDP Pillar 9 and Pillars 2 and 3

Ensuring human rights promotion and protection are central to the security architecture through:

- a) Formulating and review of appropriate human rights laws, policy and rules that promote and protect human rights
- b) Strengthening the capacity of Somalia's federal and state security, justice and human rights institutions to implement and uphold human rights and Women, Peace and Security commitments.
- c) Supporting Somali human rights civil society organisations to create awareness to the general public on human rights issues
- d) Developing a monitoring and evaluation framework on human rights and report on human rights, especially violations of women's, children's and persons with disabilities' rights.

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Total resources required:¹	USD 5,645,570	
Total resources allocated:	USD 4,343,764.04	
	UNDP TRAC:	USD 52,768.63
	Donor: MPTF-Sweden	USD 2,978,865.62
	Donor: MPTF-Denmark	USD 448,650.94
	Donor: MPTF-Norway	USD 863,478.85
Unfunded:	USD 1,301,805.96	

Names and signatures of national counterparts and Participating UN Organizations	
Participating UN Organizations:	National Coordinating Authorities:
United Nations Adam Abdelmoula – DSRSG/RC/HC Signature: _____ Date and Seal	Ministry of Women and Human Rights Development H.E. Minister Deqa Yasin  Signature: _____ Date and Seal 
UNSOM Raisedon Zenenga, Deputy SRSG Signature: _____ Date and Seal:	UNDP Jocelyn Mason Resident Representative  Signature: _____ Date and Seal <p>Digitally signed by Jocelyn Mason DN: cn=Jocelyn Mason, o=UNDP, ou=Resident Representative, email=jocelyn.mason@undp.org, c=SO Date: 2020.07.14 15:12:25 +01'00'</p>
UNICEF Werner Schultink Representative  Signature: _____ Date and Seal 14/07/2020 OIC Representative	

¹ Indicate any changes in needed resources, and any changes in resources allocated by funding partners.

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<p>contribution to treaty reporting, ratification, follow-up and implementation of recommendations (CAT, UPR, CRC reports+ CRPD Ratification).</p> <p>Indicators: 1. Number of international human rights treaty body reporting, follow-up and implementation activities supported by the inter-ministerial task force on human rights (UPR, CRC, NAPSVC, CAAC, CRPD, CCPR)</p>	<p>and engage more robustly with treaty mechanisms policy/legislation.</p>	<p>consultants to support reporting and training.</p> <p>Initiate from July 2020 B) Outreach and consultation on identified thematic areas (E.g. PoC and treaties) at rural and urban areas.</p>				<p>MOW& HR-HSF (\$8,000)</p>						
<p>2. Number of technical staff inducted on human rights commitments and activities is strengthened</p> <p>3. Number of Ministry of Women and Human Rights staff/officers and other line ministries trained on human rights treaty reporting monitoring and able to monitor and provide input to treaty reports and ratification process/UPR</p> <p>Target: 1. At least 10 civil servants trained from the relevant</p>	<p>1.1.2.) Technical capacity building, and including Round Table workshops for inter-ministerial human rights working group (incl. Women and Child Rights) at</p>	<p>Initiated in January 2020 A) Regular meetings with the inter-ministerial task on the implementation on the Human Rights Road Map and UPR (the outcome will inform the UPR input as well)</p> <p>Initiate from</p>	x	x	x	x	<p>UNSOND/ UNDP MoWHR D (FGS) (\$20,000) MOWDA FA (\$9,000) MoGFHR -JL (\$9,000) MoWHR D-SWS (\$9,000) Min.of Women & HRD.GL (\$9,000) MOW&</p>	<p>75700 Training, Workshops and Conferences 71600 Travel 71300 Local Consultants</p>	<p>65,000.00</p>	<p>20,000.00</p>	<p>45,000.00</p>	<p>April - June Contingency The MoWHRD and UN setting up remote workspace arrangement to ensure continuity including through Zoom and other channels</p>

<p>line FGS and FMS line insitutions 2. Number of substantive human rights papers and/or reports developed by the MoWHRD and the inter-ministerial task force 3. Number of people reached in all of Somalia with targeted human rights promotion and awareness raising campagns</p>	<p>FGS and FMS level.</p>	<p>July 2020 B) Task force to hold expert roundtable on thematic areas to review, influence and support the developmen t of policy.</p>				<p>HR-HSF (\$9,000)</p>					
<p>4. Number of UPR recommendations implemented or initiated by Somali Government insitutions</p>	<p>1.1.3.) Continue the support of the implemen tation of the priorities in CRC domestica tion and CAAC framewor k, including coordinati on meetings at FGS and FMS levels and field missions</p>	<p>Initiate from January 2020 A) Strengthen FGS/FMS coordination for CRC implementat ion and CAAC WGs. B) Intiate a National child protection information managemen t system (CPIMS). C) Strengthen the community-based reporting</p>				<p>UNSON/ UNDP MoWHR D (FGS) (\$20,000) MOWDA FA (\$8,000) MoGFHR -JL (\$8,000) MoWHR D-SWS (\$8,000) Min.of Women & HRD.GL (\$8,000) MOW& HR-HSF (\$8,000)</p>	<p>75700 Training, Workshop s and Confer 71600 Travel 71300 Local Consultan ts</p>	<p>60,000.00</p>	<p>20,000.00</p>	<p>40,000.00</p>	<p>This activity can be done from July 2020</p>

	<p>mechanism through defining roles and responsibilities and providing training for community leaders on gender based violence prevention (applicable for COVID-19)</p> <p>D) Strengthen community platforms to prevent HR violations and increased violence in the context of COVID-19, especially against elderly, children, PwD and GBV, as a result of diminished income, anxiety and</p>							
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		<p>fear of the unknown. The work across these platforms can later be used to embed in human rights defenders at community level.</p>										
	<p>1.1.4.) Implementation of the priorities in the area of Somali Women Charter (in line with the NAP 1325), NAP SVC. Also including</p>	<p>Initiated in January 2020 A) 6 FMS bi-monthly information sharing meetings on sexual violence in conflict and referrals B) 3 FMS NAP/SVC workshops/ meetings linked to</p>	x	x	x	x	<p>UNSON/ UNDP MoWHR D (FGS) (\$20,000) MOWDA FA (\$7,000) MoGFHR -JL (\$7,000) MoWHR D-SWS (\$7,000) Min.of Women</p>	<p>75700 Training, Workshops and Confer 71600 Travel 71300 Local Consultants</p>	55,000.00	20,000.00	35,000.00	<p>April - June Contingency The MoWHRD and UN setting up remote work space arrangement to ensure continuity including through Zoom and other channels</p>

	<p>coordination meetings and outreach activities to the Federal Member states (FMS).</p>	<p>federal NAP/SVC meetings C) Strengthen the community-based reporting mechanism through defining roles and responsibilities and providing training for community leaders on GBV prevention.</p>				<p>& HRD.GL (\$7,000) MOW& HR-HSF (\$7,000)</p>					
	<p>1.1.5.) Support study tour for Ministerial Delegation and Chair of task-forces to observe and learn from other</p>	<p>A) 1 study group visit for focal points and members of the inter-ministerial task force dealing with human rights priorities.</p>			x	x MoWHR D (FGS) UNSOM UNDP	<p>75700 Training, Workshops and Confer 71600 Travel 71300 Local Consultants</p>	<p>42,000.00</p>	<p>42,000.00</p>		<p>Conducted in Feb 2020</p>

	jurisdiction ns and UN Treaty Bodies and mechanis ms.										
	1.1.6.) Support the developm ent of human rights policy papers and research on thematic areas relevant to Task- Forces (Human Rights Road Map, Protectio n of Civilians (PoC) policy, NAP/SVC and UPR - third cyle)	Initiated in January 2020 A Consultation and developmen t of the national report on Somalia's 3rd cycle UPR B) Training and consultation on the Protection of Civilian Policy	x	x	x	x	MoWHR D(FGS) UNSOM UNDP	75700 Training, Workshop s and Confer 71600 Travel 71300 Local Consultan ts	35,000.00	35,000.00	April - June Contingency The MoWHRD and UN setting up remote work space arrangement to ensure continuityincl uding through Zoom and other channels

	<p>1.1.7.) Development of research studies and advocacy to address human rights harms including those caused by climate change and environmental degradation, particularly to groups in vulnerable situations (FGS/FMS)</p>	<p>Initiate from July 2020 A) Initiate a baseline research on the impact of climate change and human rights in Somalia. B) Train climate change advocates on the implication of climate change on human rights</p>			x	x	MoWHR D (FGS) UNSOM UNDP	75700 Training, Workshops and Conferences 71600 Travel 71300 Local Consultants	30,000.00	30,000.00		This activity can be done from July 2020
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	1.1.8.)Staffing	1. Joint Programme Coordinator (MOWHRD). 2. Senior Human Rights Advisor. 3. Disability and Inclusion Advisor. 5. Assistant Disability Inclusion Advisor. 6. Technical Coordinator NAP/SVC. 7. Treaty Bodies Engagement Coordinator. 8. Rental taxi for disability and inclusion advisor. 9. Quality Assurance and Translation Advisor. 10. 6 graduate interns. 11. 2					MoWHRD (FGS) UNDP	75700 Training, Workshops and Conferences 71600 Travel 71300 Local Consultants 71800 Contractual Services- Imp Partners	381,000.00	381,000.00		
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	Disability community outreach focal points 12. staff incentives/Facilitators									
1.1.9.) Support policy/legislation, awareness raising campaigns on different human rights and protection areas	Initiated in January 2020 A) International engagement of Somalia in the different thematic areas linked to the policies and legislations in the areas of Freedom of Expression, Human Rights and Elections, Human Rights and	x	x	x	x	MoWHRD (FGS) UNSOM UNDP	75700 Training, Workshops and Conferences 71600 Travel 71300 Local Consultants	20,000.00	20,000.00	April - June Contingency The MoWHRD and UN setting up remote workspace arrangement to ensure continuity including through Zoom and other channels

the
Constitution,
Human
Rights and
Humanitarian
Response
(specifically
for COVID-
19)

**Initiate from
July 2020**

B) Public
debate on
the human
rights
standards
and norms
during the
development
process of
legislation
and policies
(due to
COVID-19,
use of media
and
innovative
means of
communication
to reach the
different
(vulnerable
groups)

	<p>1.1.10.) Training and engagement support on effective advocacy, focusing on international and regional treaty bodies and mechanisms.</p>	<p>Initiated in January 2020 A) Consultation and workshops on common core document drafting to submit at least 1 treaty body report for submission to relevant treaty body (consultative process conducted). Treaties considered: ICCPR, ICESCR or CERD B) Awareness through innovative communication channels on treaty reporting, ratification and implementation at FGS</p>	x	x	x	x	<p>UNSON/ UNDP MoWHR D (FGS) (\$65,000) MOWDA FA (\$11,000) MoGFHR -JL (\$11,000) MoWHR D-SWS (\$11,000) Min.of Women & HRD.GL (\$11,000) MOW& HR-HSF (\$11,000)</p>	<p>75700 Training, Workshops and Conferences 71600 Travel 71300 Local Consultants</p>	<p>120,000.00</p>	<p>65,000.00</p>	<p>55,000.00</p>	<p>April - June Contingency The MoWHRD and UN setting up remote workspace arrangement to ensure continuity including through Zoom and other channels</p>
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	<p>and FMS levels (Radio, TV, Internet, Telecom, etc will be utilized)</p> <p>Initiate from July 2020</p> <p>C) External training on treaty implementation, reporting/tracking and monitoring and follow up of treaty bodies - OHCHR Regional Office.</p>								
	<p>1.1.11 UNDP Project Management</p> <p>1 National Project Officer, Learning, Travel and common services</p>	<p>x</p> <p>x</p> <p>x</p> <p>x</p> <p>UNDP</p>	<p>71400 Contractual Services - Individual</p> <p>71600 Travel</p> <p>72100 Contractual Services-Companies</p>	<p>55,000.00</p>					

							75100 Facilities & Administr ation				
Sub total Output 1, Activity Result 1.1	UNCC renovatio n cost	UNCC renovtion for MOWHRD space	x	x			UNDP 71400 Contractu al Services - Individual 71600 Travel 72100 Contractu al Services- Companie s 75100 Facilities & Administr ation	20,000.00	-		
								953,000.00	663,000.00	215,000.00	
	GMS		x	x	x	x	UNDP 75100 - Facilities & Administr ation	66,710.00	46,410.00	15,050.00	
Sub total Output 1, Activity Result 1.1 + GMS	Total 1.1							1,019,710.0 0	709,410.00	230,050.0 0	

Output 1	Activity Result 1.2: Federal Parliamentary Committees (House of the People and Upper House) are able to ensure that legislation complies with international and domestic human rights standards and are able to effectively hold the executive to account on its human rights commitments especially for women and children											
Output 1.2: Federal Parliamentary Committees are able to ensure that legislation complies with international and domestic human rights standards and are able to effectively hold the executive to account on its human rights commitments especially for women and children - Indicator 1.2.1: Number of human rights and security related legislation reviewed by the Parliament human rights and security committees o Baseline: 0 o Target: 1 - Indicator 1.2.2: Percentage of Parliament	1.2.1 Support human rights and security committees reviewed 3 draft legislation per year on its compliance with human rights (constitution, penal code, counter-terrorism, citizenship, sexual offences,	a) National Consultant/Legal Advisor for Parliament Human Rights Committee of House of People and Upper House Initiate from July 2020 b) Public hearing roundtable discussions c) Study visit to enable knowledge exchange	x	x	x	x	Parliament (HoP \$25,000) (UH \$25,000) UNSOM UNDP	75700 Training, Workshops and Conferences 71600 Travel 71300 Local Consultants 71200 International Consultants	50,000.00	50,000.00		April - June Contingency The Parliament and UN setting up remote workspace arrangement to ensure continuity including through Zoom and other channels

<p>human rights and security committee members with capacity to scrutinise bills for compatibility with human rights</p> <ul style="list-style-type: none"> o Baseline: - o Target: 50% <p>- Indicator 1.2.3: Number of thematic inquiries conducted by Parliament human rights and security committees</p>	<p>justice for children/juvenile justice), including learning visits</p>	<p>Initiate from April 2020</p> <p>d) Awareness raising and public engagements / meetings and conferences</p>									
<ul style="list-style-type: none"> o Baseline: 0 o Target: 1 <p>- Indicator 1.2.4: Number of legislation linked to human rights priority areas that have been considered</p> <ul style="list-style-type: none"> o Baseline: - o Target: 2 	<p>1.2.2</p> <p>Accessible archive and database system launched with 500 articles, papers and books in the database</p>	<p>Initiated from July 2020</p> <p>a) Consultant hired to draft the requirements, guide development of a database, testing phase and launch of this system</p>		x	x		<p>Parliament (HoP \$17,500) (UH \$17,500) UNSOM UNDP</p>	<p>75700 Training, Workshops and Conferences 71600 Travel 71300 Local Consultants 71800 Contractual Services- Imp Partners</p>	<p>35,000.00</p>	<p>35,000.00</p>	

	<p>1.2.3 Federal Constitution, penal Code and Sexual Offences bill address women's and girl's rights</p>	<p>Initiate from April 2020 a) Expert roundtables to discuss content of relevant legislation</p> <p>Initiate from July 2020 b) Public hearings to engage and discuss contents of legislation c) Regional travels to engage FMS</p>	x	x	x	x	<p>Parliament (HoP \$20,000) (UH \$20,000) UNSOM UNDP</p>	<p>75700 Training, Workshops and Confer 71600 Travel 71300 Local Consultants</p>	40,000.00	40,000.00		<p>April - June Contingency The Parliament and UN setting up remote work space arrangement to ensure continuity including through Zoom and other channels</p>
	<p>1.2.4 Support to the Attorney-General's Office to ensure prosecution in line with human rights standards</p>	<p>Initiate from April 2020 A) Initiate the implementation of the recommendations from the human rights compliance review of the AG's procedures and protocols</p>	x	x	x	x	<p>Attorney General's Office UNSOM UNDP</p>	<p>75700 Training, Workshops and Confer 71600 Travel 71300 Local Consultants</p>	15,000.00	15,000.00		<p>April - June Contingency The MoWHRD, Attorney General's Office and UN setting up remote work space arrangement to ensure continuity including through Zoom and other channels</p>

	<p>1.2.5 Training and capacity support to the Attorney General's Office on human rights and due process rights issues, including reach out to Federal states and regions</p>	<p>Initiate from April 2020 a) Consultant hired to train AG office on human rights and due process b) Conduct research on human rights and prosecution in Somalia</p> <p>Initiate from July 2020 c) Organize joint training between police, NISA, custodial corps, prosecutors, judges, and doctors, on how to approach rule of law and human rights compliance (ensuring good cooperation between</p>	x	x	x	x	Attorney General's Office UNSOM UNDP	<p>75700 Training, Workshops and Conferences 71600 Travel 71300 Local Consultants</p>	40,000.00	40,000.00		<p>April - June Contingency The Attorney General Office and UN setting up remote workspace arrangement to ensure continuity including through Zoom and other channels</p>
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		hospitals, police, Attorney General's Office and courts)										
	1.2.6 Training and capacity support to the Solicitor General's Office on the review of legislation and policy to ensure compliance with human rights norms and standards	<p>Initiate from April 2020 A) Review the Solicitor General's Office' policies and procedures to ensure human rights compliance</p> <p>Initiate from July 2020 B) Conduct training modules for Solicitor General staff on how to ensure</p>			x	x	Solicitor General's Office UNSOM UNDP	75700 Training, Workshops and Conferences 71600 Travel 71300 Local Consultants	40,000.00	40,000.00		

		government legislation and policies are reviewed with human rights lenses											
	1.2.7	Support review of legislation in the 4 human rights priority areas: women, children, International Humanitarian law/protection of civilian and Security Sector	Initiate from July 2020	A) Public discussions to identify the need for legislation in specific areas	B) Travel to regions for community engagement			Parliament (HoP \$32,500) (UH \$32,500) UNSOM UNDP	75700 Training, Workshops and Conferences 71600 Travel 71300 Local Consultants 71800 Contractual Services- Imp Partners	65,000.00	65,000.00		
		Sub total Output 1, Activity Result 1.2								285,000.00	285,000.00	-	
	GMS									19,950.00	19,950.00	-	

Sub total Output 1, Activity Result 1.2 + GMS							304,950.00	304,950.00	-		
Output 1	Activity Result 1.3 Independent National and Federal Human Rights institutions that is able to sustainably and effectively promote and defend human rights and address violations including against women and children										
Output 1.3: Independent national and federal human rights institutions that are able to sustainably and effectively promote and defend human rights and address violations including against women and children - Indicator 1.3.1: Percentage of staff in at Puntland Human Rights Defender's office (PHRD) that understand and feel confident about their human rights expertise o Baseline: - o Target: 50% - Indicator 1.3.2: Number of human rights publications by PHRD o Baseline: - o Target: 2 - Indicator 1.3.3: Number	1.3.1 In preparation for the Human Rights Commission on establishment, create awareness about the functions and powers of the commission and Support the Puntland Human Rights Defender to draft/dev	Initiate from April 2020 A) Support FMS independent human rights institutions (such as Puntland Human Rights Defender) to develop reports on thematic areas and statements addressing current issues. B) Awareness raising on the mandate of the HRC and	x	x	x	x	Human Rights Council (OPHRD \$45,000) UNSOM UNDP	75700 Training, Workshops and Confer 71600 Travel 71300 Local Consultants	45,000.00	45,000.00	April - June Contingency The MoWHRD and Puntland Human Right Defenders setting up remote work space arrangement to ensure continuity including through Zoom and other channels

<p>of public awareness activities/statements by PHRD regarding human rights issues/concerns</p> <ul style="list-style-type: none"> o Baseline: - o Target: 3 	<p>elop a State of Human Rights report, one thematic report, and at least 3 press statements on human rights issues/co ncerns in the country per year</p>	<p>independent HRs institutions</p> <p>Initiate from July 2020</p> <p>B) Community debates on human rights protection.</p>										
	<p>1.3.2 Accommo date, facilitate and equip the Human Rights Commissi on</p>	<p>A) Facilitation, equipment, logistics and accommoda tion costs</p>			x	x	Human Rights Council UNSOM UNDP					

	<p>1.3.3 <i>Build the capacity of the National Human Rights Commission to receive and consider at least 50 complaints including those affecting women and children per year</i></p>	<p>A) Consultant hired to develop a policy and procedure to receive and consider complaints B) Train the HRC members and staff to deal with complaints C) Regional travel D) Civic education and awareness raising workshops</p>									
	<p>1.3.4 <i>Support the implementation of 2 campaign activities per region per year making a total of 6 campaigns for the entire</i></p>	<p>A) 6 campaigns on HRs led by the independent human rights institutions</p>									

	<i>project duration</i>								
	1.3.5 <i>Consultant to initiate and operationalise of the commission</i>	A) Consultant hired to work with the NHRC members for the first 16 weeks				Human Rights Council UNSOM UNDP			
	1.3.6 <i>Staffing</i>	9 Commissioners 1 Director 4 Department heads 8 Human Rights Policy Officers							
Subtotal Output 1 - Activity Result 1.3							45,000.00	-	45,000.00
Subtotal Output 1 - Activity Result 1.3+GMS	GMS						3,150.00	-	3,150.00
Subtotal Outcome 1							48,150.00	-	48,150.00
Output 2: Monitoring, evaluation, reporting and advocacy capacity of human rights Civil Society Organisations developed	Activity Result 2.1. Human rights civil society organisations in Somalia are able to monitor, evaluate, report and to hold the government accountable for human rights violations.								

<p>Indicators:</p> <p>1. Number of trainings organized for key human rights civil society actors to hold the Somalia government accountable for human rights violations is increased through training and capacity building.</p> <p>2. One Human Rights civil society networks established/Strengthened</p> <p>Baseline:</p> <p>1. Human rights organizations are present and operational in Somalia.</p> <p>2. Existence of loose networks some of which are either not genuine or involved in various/different thematic areas other than human rights</p> <p>Targets:</p> <p>1. At least 10 human rights civil society organizations are trained to monitor and document human rights violations.</p> <p>2. One civil society network per region/State and one main network established at the National level</p> <p>3. A Civil society</p>	<p>2.1.1</p> <p>Build the capacity and train civil society organisations on human rights monitoring, reporting and protection issues including through provision of small grants. And support to create awareness of relevant human rights issues</p>	<p>Initiate from April 2020 on COVID-19 and human rights</p> <p>A) Initiate a virtual platform for CSOs monitoring and reporting task force to support the monitoring of possible human rights violations during the COVID-19 crisis</p> <p>B) Awareness on the protection of marginalised communities, women and children, detainees, on freedom of expression</p>	<p>x</p>	<p>x</p>	<p>x</p>	<p>x</p>	<p>CSO, supported by UNSOM and UNDP</p>	<p>75700 Training, Workshops and Confer 71600 Travel 71300 Local Consultants 71800 Contractual Services-Imp Partners</p>	<p>270,000.00</p>		<p>April - June Contingency The CSO and UN setting up remote workspace arrangement to ensure continuity including through Zoom and other channels</p>
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organisations report to the Universal Periodic Review (UPR)

and labor rights, IDPs (during COVID-19 crisis)

Initiate from July 2020

- C) Training on Human Rights esp. Civil and Political rights for CSO's including freedom of expression
- D) Enhance youth engagement in human rights justice and electoral issues.
- E) Enhance access to justice
- F) Build the capacity of persons with disability.
- G) Workshop on proposal writing for CSOs

		H) Coordinatio n meetings at FMS level							
	2.1.2 Strengthe n networks of civil society organisati ons working on human rights issues - FGS and	Initiate from July 2020 A) Workshops on monitoring and reporting on human right issues and on UPR process B)			x	x	CSO, support ed by UNSOM and UNDP	75700 Training, Workshop s and Confer 71600 Travel 71300 Local Consultan ts 71800 Contractu	20,000.00

	FMS and strengthen their engagement with Human Rights commitments including UPR	Coordination meetings at FMS level					al Services-Imp Partners				other channels	
	2.1.3 Meetings with stakeholders, including regional actors. Also meeting with relevant UN and international partners (costs include travel and accommodation in Somalia and internationally, meals, daily	Initiate from July 2020 A) Carry out 5 CSOs forum in Mogadishu to create a dialogue between FGS, CSO's and UN actors on legal reforms and national policies and on UPR process B) Conduct 5 meetings in the regions with FGS, MPs, CSOs and UN actors around human	x	x	x	x	CSO, supported by UNSOM and UNDP	75700 Training, Workshops and Confer 71600 Travel 71300 Local Consultants 71800 Contractual Services-Imp Partners	30,000.00			April - June Contingency The CSO and UN setting up remote work space arrangement to ensure continuity including through Zoom and other channels

	subsistence allowance(s)	rights thematic issues.									
Subtotal Output 2								320,000.00	-	-	
	GMS							22,400.00	-	-	
Subtotal Output 2 + GMS								342,400.00	-	-	
	;										
Output 3: Legal, policy and institutional capacity for the protection and promotion of the rights of Persons with Disabilities is developed and strengthened. Indicators: Disability road map and national legal framework developed Baseline: Inadequate legal, policy and institutional capacity to protect and promote the rights of Persons with Disabilities	3.1.1 Disability conference to review and endorse disability road map and national legal frame	Initiated from July 2020 Organize the National Disability Conference						75700 Training, Workshops and Confer	50,000.00	50,000.00	This activity can be done from July 2020
	3.1.2 Support study tour for a delegatio	A) One study visits on Disability Rights with government						71600 Travel	30,000.00		

Target: Disability road map reviewed and national policy drafted	n of disability rights activists and ministerial representatives to observe and learn from another country in East-Africa	and CSO representatives organised by the MOWHRD										
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	<p>3.1.3 Continue the implementation of the priorities for the persons with disabilities rights priorities under the National Disability Roadmap, including coordination meetings at FGS and FMS levels</p>	<p>Initiated from April 2020 A) To address expected increase of human rights violations against PwD during the COVID-19 crisis, support to community mechanisms , hotlines and virtual platforms to organize support for PwD, also monitor and report on the possible violations taking place B) Formulate media guidelines to ensure that disability issues are presented in a way that would dispel negative</p>	x	x	x	x		70,000.00	50,000.00	20,000.00	Ongoing from January 2020 - to continue in July 2020
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stereotypes and promote the rights and dignity of PwD;

Halted due to COVID-19

a) Launch a public and government sensitization campaign on the rights of PwD (incl. CPRD), with a special focus on women and girls who experience double stigma and discrimination and freedom of expression (*through media and innovative communications channels*);
B) Formulate media guidelines to ensure that

disability issues are presented in a way that would dispel negative stereotypes and promote the rights and dignity of PwD;
C) Initiate the operationalization of the National Disability Agency;
D) Formulate regulations/ policy to ensure that PwD are able to participate in the political process at national and regional levels;
E) Conduct gap analysis of Federal and Federal Member

		State legislation and policies with recommend ations and clear time- frames;										
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	3.1.4 Support the development process of the National Disability Bill	Ongoing from January 2020 A) Conduct consultations with relevant stakeholders on the draft National Persons with Disabilities Rights Bill B) Hire legislation drafting experts (2 consultants fee)	x	x	x			72100 Contractual Services-Companies	155,000.00	105,000.00	50,000.00	April - June Contingency The MoWHRD and UN setting up remote work space arrangement to ensure continuity including through Zoom and other channels
Subtotal Output 3 Activity 3.1									305,000.00	205,000.00	70,000.00	
Subtotal Output 3 Activity 3.1	GMS								21,350.00	14,350.00	4,900.00	
Sub-Total Outputs 3									326,350.00	219,350.00	74,900.00	
Programmable Amount Total									1,908,000.00	1,153,000.00	330,000.00	
DPC-64300-64397 - 70.00%									119,749.56	130,379.65	20,535.40	
DPC-74500-74596 - 30.00%									51,321.24	55,876.99	8,800.88	

Total GMS								133,560.0 0	80,710.00	23,100.00	
Subtotal								304,630.8 0	266,966.6 4	52,436.28	
Programmable Amount Total								2,212,630. 80	1,419,966. 64	382,436.2 8	