



Submission Form for Programme/Budget Revision COVID-19 Response and Recovery Fund

Part A: Programme Summary <i>(To be completed by the RCO)</i>				
Date of Submission:	21.02.2022			
Country/Region:	Turkey/EECA			
RCO Contact:	Bülent Açıkgöz			
List of RUNOs:	UNFPA, WHO, UNHCR			
Programme Title:	Promoting Innovative Service Provision Models to Support the COVID-19 Health System Response Joint Programme			
Total Approved Budget: (COVID-19 MPTF funds only)	850,000\$			
Duration:	Starting Date:	12.02.2021	Completion Date:	31.03.2022

1. Type of Programme or Budget Revision Requested

- Change of programme scope (*submit revised ProDoc and Budget*)
 Budget revision (*submit revised Budget*)
 Extension of project duration (*submit updated Budget, if different*)

New completion date: 30.06.2022

2. Reason revision is being requested:

We kindly request to have a 3-months cost extension and end the project on 31 July 2022 (with WHO completing its activities by end June 2022), with additional total funding request of USD 109,923. The main reason for this cost extension request is the unprecedented volatility of Turkish lira. Although the USD/TRY rate was 7 in February 2021 at the beginning of project implementation, it was around 18 by the end of year. The rate is currently 13+ as TL continues to fluctuate. Hence, the change in the value of the TRY created a force majeure for the project's implementation, although it is on track and overachieved its targets, and had an impact on the overall budget. The cost extension requested will provide the project an opportunity to expand the project's impact for the beneficiaries at the times of COVID-19.

Detailed justification for Result 1 – implemented by UNFPA:

It specifically affected the utilization of the staff costs since all salaries and capacity building activities under Result 1 were fixed to TRY. The reason for the request of additional \$50,000 for Result 1 is mainly related to increase in salaries of the UN Staff (including non-



pensionable bonuses) as well as the price of contractual services (see revised budget) due to the volatility in TL. It should be noted that the project is implemented in line with the proposal. In component one, 10 mobile health units have provided over 100,000 Covid-19, SRH and/or GBV services to 41,771 beneficiaries whereas the project originally was expected to reach out 11,000 beneficiaries via 6 mobile units. Furthermore, mobile health units expanded the types of services they provide in coordination with Provincial Health Directorates to fill in the gaps in improving access to healthcare services delivery related to Covid-19 and other essential needs. They now also provide support to mass distribution of vaccines and awareness raising about vaccination, especially to pregnant women.

Detailed justification under Result 2 – implemented by WHO:

With a view to raise the impact of the UNJP outcomes specified under Result 2 and deliver/complete and further expand the specified activities under this component, there will be a need for additional 59.923 USD (including general operating/direct and indirect costs) to meet the additional 3 months of salary for Technical Officer staff (April-June 2022); procurement and deployment of IT equipment for the health centers and completion of training materials and capacity development programmes addressing the MoH provincial and central level staff.

3. Documents Attached:


- Revised Budget (*for change in budget*)
 Revised Programme Document (*for change in programme scope*)

Part B: Signature (To be completed by ALL Recipient UN Organizations)			
On behalf of Recipient UN Organizations:	Signature	Date	Name/Title
UNFPA	 DocuSigned by: A509F096EC054CD...	21-Feb-2022	Hassan Mohtashami /Representative
WHO	 DocuSigned by: 13F9ED586E73494...	21-Feb-2022	Batyr Berdyklychev /Representative
UNHCR	 DocuSigned by: D4EB1D8E46E84BB...	25-Feb-2022	Philippe Leclerc /Representative
On behalf of the UN Resident Coordinator:			
UN Resident Coordinator	 DocuSigned by: A18C875E89D147F...	25-Feb-2022	Alvaro Rodriguez / Resident



			Coordinator
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Part C: Administrative Review <i>(To be completed by the Fund Secretariat)</i>
<input type="checkbox"/> Revision requiring Special Designate's approval
4. Comments by the Fund Secretariat:
5. Recommendation by the Fund Secretariat:

Part D: Decision of the Secretary-General's Designate for the COVID19 MPTF <i>(To be completed by the Secretariat)</i>
<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Approve with modification/condition <input type="checkbox"/> Defer
Comments (if any):
Secretary-General's Designate for the COVID19 MPTF and Chair of the Joint SDG Fund Operational Steering Committee, Mr. Haoliang Xu
<div style="display: flex; justify-content: space-between;"><div><p>DocuSigned by: 296F8CDE6F864D6... ** Signature</p></div><div><p>11-Mar-2022 Date</p></div></div>