

Fund Allocation Matrix for approval of joint programmes



Call for Concept Notes:	Policy: Social Protect
Date of allocation decision/meeting:	5-Dec-19
Total amount approved for allocation for the Call:	72,461,203 USD
Total amount approved previously (including conditional approval):	48,315,978 USD
Total amount available:	24,145,225 USD
Total amount approved by this allocation decision (including conditional approval):	22,290,000 USD

APPROVED					
Country	Joint programme title	Joint programme code	PUNO	Approved per PUNO	Total approved
1	Argentina	PSP 2019 ARG	UNICEF	370,327	2,000,000
			ECLAC	401,250	
			ILO	431,424	
			UNDP	796,999	
2	MCO Barbados	PSP 2019 BAR	WFP	880,239	3,000,000
			UNICEF	931,579	
			UNDP	411,667	
			ILO	372,181	
			UN Women	404,334	
3	Brazil	PSP 2019 BRA	UNICEF	586,905	2,000,000
			UNDP	379,315	
			UNESCO	321,799	
			UNFPA	353,531	
			UN Women	358,450	
4	Chile	PSP 2019 CHI	UNDP	985,635	1,550,000
			FAO	359,990	
			ILO	204,375	
5	Gabon	PSP 2019 GAB	WHO	246,100	2,000,000
			UNFPA	362,900	
			UNAIDS	160,500	
			UNICEF	802,500	
			ILO	214,000	
6	Indonesia	PSP 2019 IND	UNICEF	859,967	2,000,000
			UNDP	500,032	
			WFP	640,001	
			FAO	265,000	
			ILO	370,000	
7	Kenya	PSP 2019 KEN	UNICEF	695,000	2,000,000
			WFP	670,000	
			UNICEF	600,000	
			ILO	700,000	
8	Lebanon	PSP 2019 LEB	WFP	300,000	2,000,000
			UNDP	200,000	
			UN Women	200,000	
			UNDP	400,000	
			ILO	500,000	
9	Nigeria	PSP 2019 NIG	WFP	350,000	2,000,000
			UNICEF	750,000	
			FAO	966,390	
10	Philippines	PSP 2019 PHI	UNICEF	773,610	1,740,000
			ILO	734,383	
11	South Africa	PSP 2019 SOU	UN Women	270,000	2,000,000
			UNDP	200,000	
			UNICEF	695,617	
			OHCHR	100,000	
			Total approved		

Signed on behalf of the Operational Steering Committee:

Haoliang Xu, Chair

(signature)

Date: 5 December 2019

Mandatory supporting documentation:

- Final joint programme documents
- Quality assurance checklist
- Minutes of the email approval by the Operational Steering Committee

Fund Allocation Matrix for approval of joint programmes



Call for Concept Notes:	Policy: Social Protect
Date of allocation decision/meeting:	22-Nov-19
Total amount approved for allocation for the Call:	72,461,203 USD
Total amount approved previously (including conditional approval):	35,315,978 USD
Total amount available:	37,145,225 USD
Total amount approved by this allocation decision (including conditional approval):	13,000,000 USD

APPROVED					
Country	Joint programme title	Joint programme code	PUNO	Approved per PUNO	Total approved
1	Bangladesh Enhancing social protection for female tea garden workers and their families in Sylhet Division, Bangladesh	PSP 2019 BAN	UNFPA	500,000	2,000,000
			ILO	500,000	
			UN Women	500,000	
			UNICEF	500,000	
2	Georgia Transforming Social Protection for Persons with Disabilities in Georgia	PSP 2019 GEO	UNICEF	607,556	2,000,000
			UNDP	590,000	
			OHCHR	202,444	
			UNFPA	200,000	
			UN Women	200,000	
	WHO	200,000			
3	Mexico Closing Gaps: making Social Protection work for Women in Mexico	PSP 2019 MEX	ILO	660,479	2,000,000
			UN Women	855,451	
			FAO	484,070	
4	Republic of Congo Improving the quality of life of indigenous peoples in the Department of Lékoumou through improved access to social protection programmes in the Republic of	PSP 2019 CON	WFP	800,000	2,000,000
			WHO	600,000	
			UNICEF	600,000	
5	MCO Samoa Strengthening Resilience of Pacific Islands States through universal social protection	PSP 2019 SAM	UNDP	1,205,097	3,000,000
			UNESCO	675,373	
			UNICEF	500,000	
			ESCAP	219,350	
			ILO	400,180	
6	Vietnam Accelerating Viet Nam's transition toward inclusive and integrated social protection	PSP 2019 VIE	ILO	574,088	2,000,000
			UNICEF	456,060	
			UNFPA	444,242	
			UNDP	525,610	
Total approved					13,000,000

Signed on behalf of the Operational Steering Committee:

Haoliang Xu, Chair

(signature)

Date: 25 November 2019

Mandatory supporting documentation:

- Final joint programme documents
- Quality assurance checklist
- Minutes of the email approval by the Operational Steering Committee

Final Fund Allocation Matrix for approval of joint programmes



Call for Concept Notes:	Policy: Social Protect
Date of allocation decision/meeting: updated for Burkina Faso and Tanzania (see the note below) on 18 May 2021	
The final amount for the Call (reconciled for 35 JPs with changes for Burkina Faso and Tanzania) :	69,011,580 USD
Total amount approved for allocation for the Call (original, per approved 36 Concept notes) :	72,461,203 USD
Total amount approved by this allocation decision (as per the original FAM from 28 Oct 2019) :	33,721,578 USD

APPROVED					
Country	Joint programme title	Joint programme code	PUNO	Approved per PUNO	Total approved
1	Albania	PSP 2019 ALB	UNDP	730,000	1,500,000
			UNICEF	470,000	
			UN Women	200,000	
			WHO	100,000	
2	Cambodia	PSP 2019 CAM	UNICEF	792,924	1,999,173
			ILO	683,414	
			WHO	522,835	
3	Costa Rica	PSP 2019 COS	UNDP	856,000	2,000,000
			UN Women	378,790	
			ILO	374,500	
			FAO	390,711	
4	Ecuador	PSP 2019 ECU	ILO	1,086,746	1,997,630
			UN Women	619,951	
			UNDP	290,933	
5	Lao PDR	PSP 2019 LAO	ILO	816,539	2,000,000
			UNICEF	833,460	
			UNCDF	350,000	
6	Madagascar	PSP 2019 MAD	UNICEF	744,720	1,999,723
			ILO	438,700	
			WFP	564,853	
			UNFPA	251,450	
7	Malawi	PSP 2019 MAL	WFP	1,240,237	1,999,937
			ILO	380,920	
			UNICEF	378,780	
8	Mauritania	PSP 2019 MAU	WFP	660,000	2,000,000
			UNICEF	627,095	
			ILO	712,906	

9	Mongolia	Extending Social Protection to Herders with Enhanced Shock Responsiveness	PSP 2019 MON	ILO	900,308	1,990,000
				UNFPA	395,333	
				FAO	215,000	
				UNICEF	479,360	
10	Montenegro	Activate! Integrated Social Protection and Employment to Accelerate Progress for Young People in Montenegro	PSP 2019 MNG	ILO	438,486	1,970,000
				UNDP	557,042	
				UNHCR	243,511	
				UNICEF	594,462	
11	Palestine	: Towards a universal and holistic social protection floor for persons with disabilities (PwD) and older persons (OP) in the State of Palestine Joint Programme	PSP 2019 PAL	ILO	690,150	2,000,000
				UNICEF	750,060	
				WFP	559,790	
12	Rwanda	Accelerating Integrated Policy Interventions to Promote Social Protection in Rwanda	PSP 2019 RWA	UNICEF	810,000	2,000,000
				WFP	800,000	
				FAO	390,000	
13	Sao Tome and Principe	Reaching the furthest behind first: A catalytic approach to supporting the social protection in Sao Tome & Principe	PSP 2019 SAO	UNICEF	559,522	1,900,000
				ILO	718,415	
				UNDP	421,973	
				WHO	200,090	
14	Somalia	Toward a Somali Led Transition to National Social Protection Systems	PSP 2019 SOM	UNICEF	825,400	2,045,300
				ILO	575,300	
				WFP	644,600	
15	Tanzania (see the note below)	<i>UN Joint Programme in support of strengthening the social protection system in the United Republic of Tanzania</i>	<i>PSP 2019 TAN</i>	<i>ILO</i>	<i>100,000</i>	400,000
				<i>FAO</i>	<i>0</i>	
				<i>WFP</i>	<i>100,000</i>	
				<i>UN Women</i>	<i>100,000</i>	
				<i>UNICEF</i>	<i>100,000</i>	
16	Thailand	Accelerating progress towards an integrated and modernized Social Protection System for All in Thailand	PSP 2019 THA	ILO	660,565	1,999,815
				UNICEF	829,250	
				UN Women	238,947	
				IOM	271,054	
17	Turkmenistan	Improving the system of social protection through the introduction of inclusive quality community-based social services	PSP 2019 TUR	UNICEF	825,536	1,920,000
				UNDP	633,878	
				UNFPA	250,396	
				UNODC	210,191	
18	Uzbekistan	Accelerating Agenda 2030 in Uzbekistan through inclusive transformation of the social protection system	PSP 2019 UZB	UNICEF	1,100,000	2,000,000
				ILO	500,000	
				UNDP	400,000	
Total approved						33,721,578

Note on Burkina Faso: While the Concept note for Burkina Faso was approved, a full final joint programme document has never been submitted. The initial allocation to Burkina Faso of 2 million USD has not been approved, which led to reduction of the total amount for the Call to 70,605,978 USD

Note on Tanzania: On 28 October 2019, OSC approved USD 1,994,400 for JP in Tanzania in the original FAM. Due to the delay in government signature for ProDoc, OSC approved the release of only USD 500,000 in the first tranche in 2020 to be used for JP launch and initial activities until the government signature is secured. The delay continued throughout 2020, but there were assurances by the RC that the government signature will eventually be provided. The RC confirmed in early 2021 that the government signature is not expected any more. OSC confirmed on 18 May 2021 that further funding will be not released. Additionally, due to the lack of government signature, FAO could not use the initial funding and USD 100,000 was returned from FAO to MPTF-O. Overall, the total amount that was released to JP in Tanzania was USD 400,000. The final amount for the Call was reduced to 69,011,580 USD, as indicated in this final FAM.

Signed on behalf of the Operational Steering Committee:

Haoliang Xu, Chair



(signature)

Date: 14 March 2022

Mandatory supporting documentation:

- Final joint programme document
- Quality assurance checklist
- Minutes recording the decision of the Operational Steering Committee