



Submission Form for Project/Budget Revision UN HAITI CHOLERA RESPONSE MULTI-PARTNER TRUST FUND

Part A: Project Summary <i>(To be completed by the Recipient UN Organization)</i>			
Date of Submission:	November 11, 2021		
From the Recipient UN Organization:	UNICEF PAHO/WHO		
Contact:	Bruno MAES, UNICEF Representative in Haiti Maureen Birmingham, PAHO/WHO Representative in Haiti		
Project Number:	PROJECT ID 00122749		
Project Title:	Haiti: Strengthening the national response for the elimination of Cholera in Haiti		
Total Approved Project Budget:	UNICEF – US\$2 Million PAHO/WHO – US\$2 Million US\$		
Project Duration:	Starting Date:	8 July 2020	Completion Date: 06 May 2022

1. Type of Project or Budget Revision Requested

- Increase/change in project budget¹. **Amount requested: US\$ N/A**
- Extension of project duration.
Old completion date: 06 May 2022
New completion date: 06 March 2023
- Change of project scope (*submit revised project document*)

2. Project Expenditure to date:

UNICEF:

Total Funds received	US\$ 2,000,000.00
Indirect support cost 7%	US\$ 130,841.00
Total Funds available in Haiti	US\$ 1,869,159.00
Total Programme Expenditures	US\$ 1,633,908.95
Total Funds Commitments	US\$ 319.53
Unspent Balance	US\$ 234,930.52

¹ For any change in the budget, provide revised budget



PAHO/WHO:

Commitment amount	US\$ 2,000,000
- Of which program costs	US\$ 1,869,159
- Of which indirect costs/program support costs (PSC = 7% of program costs)	US\$ 130,841
Commitments to date (program costs only)	US\$ 1,014,121
Balance	US\$ 855,038

3. Reason revision is being requested:

The original project proposal was developed in late 2020-early 2021 and focused on supporting the Government of Haiti to achieve cholera elimination status by 2022, while bolstering the capacity of national health authorities to prevent and respond to new cases of cholera, as well as other infectious diseases, such as COVID-19. However, at the time the COVID-19 pandemic had not fully impacted all other health programs and it was estimated that plans of implementation would be carried out as expected.

Additionally, Haiti continues to be affected by a very volatile socio-political and insecurity situation, including the killing of President Jovenel Moïse in July 2021 and increasing armed gangs' urban violence that disrupts access to the Southern part of the island and generated over 19,000 internal displaced people (IDPs) particularly in the metropolitan area of Port-au-Prince. Furthermore, on 14 August 2021, a magnitude 7.2 earthquake hit the Tiburón peninsula (South), followed by the passage of tropical storm Grace a couple days afterwards, heavily affecting three Departments (Grand'Anse, Nippes, Sud) and hampering the implementation of the project.

Haiti is very vulnerable to natural disasters that can occur anytime and cause outbreaks that require an immediate and appropriate response. This vulnerability has increased over the past few months, due to damage to the WASH infrastructure by the earthquake in the great South, the impact of COVID-19 on essential services and the socio-political deterioration.

Despite these challenges, progress has been observed. The last confirmed case of cholera in Haiti was registered in February 2019.

Based on the above, UNICEF and PAHO/WHO jointly request a No-Cost Extension (NCE) of the project agreement for one year until 06 March 2023. This will allow to consolidate progress made in the control of cholera and continue strengthening the capacities of the country, so that it is able to respond effectively to epidemics in the course of the cholera elimination process. The NCE is critical for continuity will also be essential in strengthening outbreak prevention and control strategies (including WASH), as well consolidating the national surveillance system of communicable diseases and the national water, sanitation and health systems.


Documents Attached:

Revised Budget *(for change in project budget)*

Revised Project Document *(for change in project scope)*

Part B: Signature <i>(To be completed by the Recipient UN Organization)</i>			
On behalf of Recipient UN Organization:	Signature	Date	Name/Title
UNICEF: Raoul De Torcy		23/10/2021	UNICEF: Representative OIC
PAHO/WHO: Dr. Carissa F. Etienne		11/11/2021	PAHO/WHO: Director

Part C: Administrative Review <i>(To be completed by the UN Haiti Cholera Response MPTF Secretariat)</i>
4. Comments:
5. Recommendation:

Part D: Decision of the Chair of the Advisory Committee, UN Haiti Cholera Response MPTF <i>(To be completed by the Secretariat)</i>
<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Approve with modification/condition <input type="checkbox"/> Defer
Comments (if any):
Chair of the Advisory Committee, UN Haiti Cholera Response MPTF DocuSigned by: Signature
23-Feb-2022 Date