

Peacebuilding Fund Project Progress Report



**PEACEBUILDING
FUND**  

PROJECT OVERVIEW

Thank you for taking the time to complete the PBF Progress report. For projects with more than one recipient, please consult among co-recipients prior to filling out the form to ensure collaboration on the responses. You can generate a print out of the blank form by clicking on the *print* icon on the top right corner of the page. If you have any questions or require technical assistance in filling out the form, please send an email to keshni.makoond@un.org

Click Next below to start

» Report Submission

Type of report *

- Semi-annual
 Annual
 Final
 Other

Date of submission of report *

2022-06-15

Name and Title of Person submitting the report *

Sukai B. CHAM (National Programme Officer)

Name and Title of Person who approved the report *

Fumiko Nagano (Chief of Mission, IOM The Gambia)

Have all fund recipients for this project contributed to the report? *

- yes
 no

Did PBF Secretariat review the report? *

If there is no PBF secretariat in country, please select "Not applicable". If there is a PBF secretariat, you should normally ensure that they have an opportunity to review.

- yes
 no
 Not Applicable

» Project Information and Geographical Scope

Is this a cross-border project? *

- yes no

Please select the geographical region in which the project is implemented

- | | | |
|--|---|---|
| <input type="radio"/> Asia and the Pacific | <input type="radio"/> Central & Southern Africa | <input type="radio"/> East Africa |
| <input type="radio"/> Europe and Central Asia | <input type="radio"/> Global | <input type="radio"/> Latin America and the Caribbean |
| <input type="radio"/> Middle East and North Africa | <input type="radio"/> West Africa | |

Country of project implementation *

Other, please specify *

Project Title *

Write the 8 digit MPTFO number and Project Title exactly as it appears in the Project Document *

EXAMPLE: 00118938: Community-based prevention of violence and social cohesion using innovation for young people in displaced and host communities

Please select the geographical region(s) in which the project is implemented *

If the project you are looking for does not appear in the following question, please make sure that you have selected the correct regions. A limited number of cross border projects span multiple geographic regions. For example, a cross border project between Niger and Chad spans both West Africa and Central & Southern Africa

- | | | |
|---|--|--|
| <input type="checkbox"/> Asia and the Pacific | <input type="checkbox"/> Central & Southern Africa | <input type="checkbox"/> East Africa |
| <input type="checkbox"/> Europe and Central Asia | <input type="checkbox"/> Global | <input type="checkbox"/> Latin America and the Caribbean |
| <input type="checkbox"/> Middle East and North Africa | <input checked="" type="checkbox"/> West Africa | |

Please select the title of the project for which you are submitting the report *

- 00130614/5/6: AILP : Appui aux Initiatives Locales de promotion de la Paix
- 00114134/5: Appui aux initiatives transfrontalières de dialogue communautaire avec les acteurs de la sécurité et de la justice pour la consolidation de la paix au Mali et au Niger
- 00129231/2: Building cross border peace and strengthening sustainable livelihoods of cattle herders and crop farmers in Sierra Leone and Guinea
- 00106947/8/9: Burkina Faso/Niger/Mali: contribution to the United Nations Strategy for the Sahel
- 00128878/9: Consolider la Cohésion Sociale transfrontalière entre la Côte d'Ivoire et la Guinée pour une meilleure compréhension et anticipation des risques et le renforcement de la confiance et de la collaboration entre les acteurs locaux
- 00119702/3: Cross border engagement between Cote d'Ivoire and Liberia to reinforce social cohesion and border security – Phase II
- 00125153/4: Gestion des conflits et renforcement de la résilience agro-pastorale à la frontière Mauritanie-Malienne
- 00113700/1: Jeunes et paix: "Une approche transfrontalière entre le Mali et le Burkina-Faso"
- 00113582/3: Prévenir les conflits communautaires et contribuer à la consolidation de la paix à travers le développement d'un pastoralisme résilient dans la zone transfrontalière de Diffa du Kanem (Niger/Tchad)
- 00120376/7/8: Programme d'appui à la prévention des conflits et de l'extrémisme violent dans les zones frontalières du Bénin, du Burkina et du Togo
- 00120162/4/5: Promotion d'une transhumance pacifique dans la région du Liptako-Gourma
- 00129587/8: Renforcer la gouvernance des zones frontalières pour consolider la cohésion sociale et prévenir les conflits
- 00129699/700: Supporting Cross-Border Cooperation for Increased Community Resilience and Social Cohesion in The Gambia and Senegal
- Other, Specify

Write the 8 digit MPTFO numbers and Project Title exactly as it appears in the Project Document *

EXAMPLE: 00129699/700: Supporting Cross-Border Cooperation for Increased Community Resilience and Social Cohesion in The Gambia and Senegal

Please select the countries where this project is being implemented *

- Benin
- Burkina Faso
- Cote D'Ivoire
- Gambia
- Guinea
- Guinea-Bissau
- Liberia
- Mali
- Mauritania
- Niger
- Nigeria
- Senegal
- Sierra Leone
- Togo
- Other, Specify

Other, Please specify *

Project Start Date *

2021-12-15

Project end Date *

2023-12-13

Has this project received an extension? *

- YES, Cost Extension
- YES, No Cost Extension
- YES, Both Cost and No Cost extensions
- NO, No Extensions

Will this project be requesting an extension? *

- YES, Cost Extension
- YES, No Cost Extension
- YES, Both Cost and No Cost extensions
- NO, No Extensions

Is funding disbursed either into a national or regional trust fund *

- yes
- no

If yes, please select which *

- National Trust Fund
- Regional Trust Fund

Recipients

Is the lead recipient a UN agency or a non UN entity? *

- UN entity
- Non-UN Entity

Please select the lead recipient *

- UNDP: United Nations Development Programme
- IOM: International Organization for Migration
- UNICEF: United Nations Children's Fund
- OHCHR: Office of the United Nations High Commissioner for Human Rights
- UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women
- UNHCR: United Nations High Commissioner for Refugees
- UNFPA: United Nations Population Fund
- FAO: Food and Agriculture Organization
- WFP: World Food Programme
- UNHABITAT: United Nations Human Settlements Programme
- UNESCO: United Nations Educational, Scientific and Cultural Organization
- UNEP: United Nations Environment Programme
- ILO: International Labour Organization
- WHO: World Health Organization
- PAHO/WHO
- UNCDF: United Nations Capital Development Fund
- UNODC: United Nations Office on Drugs and Crime
- UNOPS: United Nations Office for Project Services
- UNIDO: United Nations Industrial Development Organization
- ITC: International Trade Centre
- UNDPO
- Other, Specify

Other, Please specify

*

Are there other recipients for this project?

*

- No other recipients
- Yes, other UN recipients only
- Yes, other non-UN recipients only
- Yes, both UN and non-UN recipients

Please select other UN recipients recipients

*

- UNDP: United Nations Development Programme IOM: International Organization for Migration
- UNICEF: United Nations Children's Fund
- OHCHR: Office of the United Nations High Commissioner for Human Rights
- UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women
- UNHCR: United Nations High Commissioner for Refugees UNFPA: United Nations Population Fund
- FAO: Food and Agriculture Organization WFP: World Food Programme
- UNHABITAT: United Nations Human Settlements Programme
- UNESCO: United Nations Educational, Scientific and Cultural Organization
- UNEP: United Nations Environment Programme ILO: International Labour Organization
- WHO: World Health Organization PAHO/WHO
- UNCDF: United Nations Capital Development Fund UNODC: United Nations Office on Drugs and Crime
- UNOPS: United Nations Office for Project Services
- UNIDO: United Nations Industrial Development Organization ITC: International Trade Centre
- UN Department of Peace Operations Other, Specify

Other, Please specify

*

Please select other non-UN recipients *

- | | | |
|--|--|--|
| <input type="checkbox"/> Action Aid | <input type="checkbox"/> The African Centre for the Constructive Resolution of Disputes (ACCORD) | |
| <input type="checkbox"/> Agence de Coopération et de Recherche pour le Développement (ACORD) | | |
| <input type="checkbox"/> American Friends Service Committee (AFSC) | <input type="checkbox"/> Avocats Sans Frontières | |
| <input type="checkbox"/> Avocats Sans Frontières Belgium | <input type="checkbox"/> Avocats sans frontières Canada | <input type="checkbox"/> Christian Aid Ireland |
| <input type="checkbox"/> CARE International UK | <input type="checkbox"/> The Carter Center, Inc. | |
| <input type="checkbox"/> Centre d'étude et de coopération internationale (CECI) - BF | <input type="checkbox"/> COIPRODEN | |
| <input type="checkbox"/> Concern Worldwide | <input type="checkbox"/> CORDAID | <input type="checkbox"/> CORD Burundi |
| <input type="checkbox"/> DanChurchAid | <input type="checkbox"/> Fundacion Estudios Superior (FESU) | <input type="checkbox"/> Fund for Congolese Women |
| <input type="checkbox"/> Fundación Mi Sangre (FMS) | <input type="checkbox"/> Fundación Nacional para el Desarrollo de Honduras (FUNADEH) | |
| <input type="checkbox"/> Fundación para la Libertad de Prensa (FLIP) | <input type="checkbox"/> HELVETAS Swiss Intercooperation | |
| <input type="checkbox"/> Humanity & Inclusion (HI) | <input type="checkbox"/> Instituto Holandes para Democracia Multipartidaria (NIMD) | |
| <input type="checkbox"/> International Alert | <input type="checkbox"/> Interpeace | <input type="checkbox"/> Kvinna till Kvinna Foundation |
| <input type="checkbox"/> Life and Peace Institute (LPI) | | |
| <input type="checkbox"/> (MDG-EISA) Institut Electoral pour une Démocratie Durable en Afrique (EISA), bureau de Madagascar | | |
| <input type="checkbox"/> Mercy Corps | <input type="checkbox"/> MSIS-TATAO | <input type="checkbox"/> Norwegian Refugee Council (NRC) |
| <input type="checkbox"/> ONG AZHAR | <input type="checkbox"/> OXFAM | <input type="checkbox"/> Peace Direct |
| <input type="checkbox"/> PNG UN Country Fund | <input type="checkbox"/> Red de Instituciones por los Derechos de la Niñez | |
| <input type="checkbox"/> Sampan'Asa Momba ny Fampandrosoana (SAF/FJKM) | <input type="checkbox"/> Saferworld | |
| <input type="checkbox"/> Search for Common Ground (SFCG) | <input type="checkbox"/> SismaMujer | <input type="checkbox"/> Tearfund |
| <input type="checkbox"/> Trocaire | <input type="checkbox"/> World Vision International | <input type="checkbox"/> World Vision Myanmar |
| <input type="checkbox"/> ZOA | <input type="checkbox"/> Other, Please specify | |

Other, Please specify *

Financial Reporting

» Delivery by Recipient

Please enter the total amounts in US dollars allocated to each recipient organization

Please enter the original budget amount, amount transferred to date and estimated expenditure by recipient.

Please make sure you enter the correct amount. All values should be entered in **US Dollars**

For cross-border projects, group the amounts by agency, even if different country offices are involved. You will have the opportunity to share a more detailed budget in the next section.

Recipients	Total Project Budget (in US \$) <i>Please enter the total budget as is in the project document in US Dollars</i>	Transfers to date (in US \$) <i>Please enter the total amount transferred to each recipient to date in US Dollars</i>	Expenditure to date (in US \$) <i>Please enter the approximate amount spent to date in US dollars</i>	Implementation rate as a percentage of total budget <i>(calculated automatically)</i>
IOM: International Organization for Migration	* 2150000	* 1505000	* 41880	1.95%
	*	*	*	%
FAO: Food and Agriculture Organization	* 1650000	* 1155000	* 18815	1.14%
	*	*	*	NaN%

TOTAL	3800000	2660000	60695	1.6 %
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The approximate implementation rate as percentage of total project budget based on the values entered in the above matrix is **1.6%**. Can you confirm that this is correct? *

Correct Incorrect

If it is incorrect, please enter the approximate implementation rate as a % *

» Gender-responsive Budgeting

Indicate what **percentage (%)** of the budget contributes to gender equality or women's empowerment (GEWE)? *

30.42

The dollar amount of the budget contributing to Gender Equality and Women's Empowerment (GEWE) based on percentage entered above and total project budget is **US \$ 1155960**. Can you confirm that this is correct? *

Correct Incorrect

If it is incorrect, please enter the *budget amount* allocated to GEWE in US Dollars *

Amount expended to date on efforts contributing to gender equality or women's empowerment is **US \$ 18463.42**. Is this correct? *

Correct Incorrect

If it is incorrect, please enter the *expenditure to date* on GEWE in US dollars *

ATTACH PROJECT EXCEL BUDGET SHOWING CURRENT APPROXIMATE EXPENDITURE. *

The templates for the budget are available [here](#)

Cross-border The Gambia and Senegal IOM FAO interim 31.05.2022 (Expenditures)-11_45_50.xlsx



Project Markers

Please select the Gender Marker Associated with this project *

- Score 1 for projects that contribute in some way to gender equality, but not significantly (less than 30% of the total budget for GEWE)
- Score 2 for projects that have gender equality as a significant objective and allocate between 30 and 79% of the total project budget to GEWE
- Score 3 for projects that have gender equality as a principal objective and allocate at least 80% of the total project budget to Gender Equality and Women's Empowerment (GEWE)

Please select the Risk Marker Associated with this project *

- Risk marker 0 = low risk to achieving outcomes
- Risk marker 1 = medium risk to achieving outcomes
- Risk marker 2 = high risk to achieving outcomes

Please select the PBF Focus Area associated with this project *

- (1.1) Security Sector Reform
- (1.2) Rule of Law
- (1.3) Demobilisation, Disarmament and Reintegration
- (1.4) Political Dialogue
- (2.1) National reconciliation
- (2.2) Democratic Governance
- (2.3) Conflict prevention/management
- (3.1) Employment
- (3.2) Equitable access to social services
- (4.1) Strengthening of essential national state capacity
- (4.2) Extension of state authority/Local Administration
- (4.3) Governance of peacebuilding resources (including PBF Secretariats)

Is the project part of one or more PBF priority windows? *

Select all that apply

- Gender promotion initiative
- Youth promotion initiative
- Transition from UN or regional peacekeeping or special political missions
- Cross-border or regional project
- None

PART I: OVERALL PROJECT PROGRESS

NOTES FOR COMPLETING THE REPORT:

- Avoid acronyms and UN jargon, use general /common language.
- Report on what has been achieved in the reporting period, not what the project aims to do.
- Be as concrete as possible. Avoid theoretical, vague or conceptual discourse.
- Ensure the analysis and project progress assessment is gender and age sensitive.
- If relevant, please include any COVID-19 related considerations, adjustments and results and respond to section IV. **(This section is optional)**

Briefly outline the *status of the project* in terms of implementation cycle, including whether preliminary/preparatory activities have been completed (i.e. contracting of partners, staff recruitment, etc.)

Please limit your response to 1500 characters including spaces.

During the first-year reporting period, the following preliminary activities were completed:

- 1. The project has completed the recruitment processes of all staff in both countries to support with implementation.**
- 2. The project team held a technical review working session on 16 February 2022 to refine the Project Results Matrix.**
- 3. In The Gambia, the project team held technical inception briefing sessions with the main implementing partners on 22 March 2022 & 16-17 May 2022.**
- 4. In Senegal, IOM & FAO and the UNS Coordination met the National Border Management Committee (CNGF).**
- 5. A Joint Implementation Plan was shared with the Office of the President on 21 April 2022.**
- 6. The project set up the Monitoring & Evaluation (M&E) Thematic Working Group (TWG) and the Communications TWG.**
- 7. The Project confirmed a launch date on 28th April, but this was later postponed due to various challenges in both government schedules and the recent cabinet changes in the Government of The Gambia.**
- 8. A 'PBF Cross-Border Cooperation Information Sheet' for the project has been developed in both English and French.**
- 9. IOM The Gambia conducted a Migration Information and Data Analysis System (MIDAS) Rapid Assessment at Darsilami border post in April 2022 to assess its current state.**
- 10. The recruitment process for a Baseline Assessment consultant has been completed.**
- 11. A Joint Risk Assessment of the current conflict resulting from military operation in Senegal was developed.**

*

Summarize *the main structural, institutional or societal level change* the project has contributed to. This is not anecdotal evidence or a list of individual outputs, but a description of progress made toward the main purpose of the project

FOR PROJECTS WITHIN SIX MONTHS OF COMPLETION ONLY; (1500 character limit)

Not yet

PART II: RESULT PROGRESS BY PROJECT OUTCOME

Describe overall progress under each Outcome made during the reporting period (for June reports: January-June; for November reports: January-November; for final reports: full project duration). Do not list individual activities. If the project is starting to make/has made a difference at the outcome level, provide specific evidence for the progress (quantitative and qualitative) and explain how it impacts the broader political and peacebuilding context.

- "On track" refers to the timely completion of outputs as indicated in the workplan.
- "On track with peacebuilding results" refers to higher-level changes in the conflict or peace factors that the project is meant to contribute to. These effects are more likely in mature projects than in newer ones.

How many OUTCOMES does this project have

*

1 2 **3** 4 5 6 7 8 more than 8.

Please write out the project outcomes as they are in the project results framework found in the project document

Outcome 1:

*

Enhanced cross border engagement amongst communities and border authorities for improved border management.

Outcome 2:

*

Enhanced cross-border natural resource management through a community-based participatory approach.

Outcome 3:

*

Improved community resilience through the promotion of inclusive dialogue processes and support for alternative green livelihoods.

Outcome 4:

*

Outcome 5:

*

Outcome 6:

*

Outcome 7:

*

Outcome 8:

*

Additional Outcomes

*

If the project has more than 8 outcomes, please enumerate the remaining outcomes here

Outcome 1:

Enhanced cross border engagement amongst communities and border authorities for improved border management.

Rate the current status of the outcome progress

*

1. Off Track 2. On Track 3. On Track with evidence of peacebuilding results

Progress summary

*

Please limit your response to 3000 characters including spaces.

Activities towards this outcome have started with the development of the Terms of Reference for the Cross-Border Steering Committee (CPSC) to guide the operationalisation of the committee.

IOM The Gambia conducted a Comprehensive Migration Information and Data Analysis System (MIDAS) Border Assessment at Darsilami border post on 27th April 2022 to expose the present state of the border Management Information Systems to inform the project activities. This assessment informs activities under Output 1.2 - 'Enhance border operational capacities through improved infrastructure, equipment, and trainings of border officials on organized cross-border crime, document security, and protection of vulnerable migrants to improve effectiveness of service delivery and community.'

The first inter-agency coordination committee meeting was also conducted at Darsilami and Giboro border post. The purpose is to strengthen cooperation, coordination, and exchange of information among border agencies for effective border security and trade facilitation.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

Please limit your response to 1500 characters including spaces.

Not yet

Outcome 2:

Enhanced cross-border natural resource management through a community-based participatory approach.

Rate the current status of the outcome progress *

1. Off Track 2. On Track 3. On Track with evidence of peacebuilding results

Progress summary *

Please limit your response to 3000 characters including spaces.

The recruitment process of a national project officer by FAO-Gambia has been finalized. The position was advertised in the local media. A shortlisting was done for the candidates that applied which were followed by interviews. An offer has now been made to the selected candidate who will be on board before end of June 2022.

FAO-Gambia also held a technical inception briefing sessions with the main implementing partners i.e The Department of Forestry (DoF) represented by a forestry officer and head of the M&E Unit and the Department of Livestock Services (DLS) represented by the Deputy Director General. The session took place on 16 May 2022 and 17 May 2022 respectively. During the meetings, each implementing partner agreed to conduct stakeholder consultations at project sites to determine the communities that will be directly targeted by the project. During the reporting period, the Department of Forestry has shared a draft list of intervention clusters at designated project intervention areas. This list is currently under review. The Department of Livestock Services has planned to go on a field mission to consult with local authorities and heads of communities at the project area in Central River Region-North to agree on where the proposed livestock drinking point will be located as well as determine the cattle tracts to be re-demarcated and the border communities that will be involved.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

Please limit your response to 1500 characters including spaces.

Not yet

Outcome 3:

Improved community resilience through the promotion of inclusive dialogue processes and support for alternative green livelihoods.

Rate the current status of the outcome progress

*

1. Off Track 2. On Track 3. On Track with evidence of peacebuilding results

Progress summary

Please limit your response to 3000 characters including spaces.

Not yet

*

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

Please limit your response to 1500 characters including spaces.

Not yet

Outcome 4:

Rate the current status of the outcome progress

*

1. Off Track 2. On Track 3. On Track with evidence of peacebuilding results

Progress summary

Please limit your response to 3000 characters including spaces.

*

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

Please limit your response to 1500 characters including spaces.

Outcome 5:

Rate the current status of the outcome progress *

1. Off Track 2. On Track 3. On Track with evidence of peacebuilding results

Progress summary *

Please limit your response to 3000 characters including spaces.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

Please limit your response to 1500 characters including spaces.

Outcome 6:

Rate the current status of the outcome progress *

1. Off Track 2. On Track 3. On Track with evidence of peacebuilding results

Progress summary *

Please limit your response to 3000 characters including spaces.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

Please limit your response to 1500 characters including spaces.

Outcome 7:

Rate the current status of the outcome progress *

1. Off Track 2. On Track 3. On Track with evidence of peacebuilding results

Progress summary *

Please limit your response to 3000 characters including spaces.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

Please limit your response to 1500 characters including spaces.

Outcome 8:

Rate the current status of the outcome progress *

1. Off Track 2. On Track 3. On Track with evidence of peacebuilding results

Progress summary *

Please limit your response to 3000 characters including spaces.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

Please limit your response to 1500 characters including spaces.

If the project has more than 8 outcomes, please use this text box to describe the *status* of progress (on track with evidence of peacebuilding outcomes, on track or off track), as well as briefly describe the progress and any analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome *

INDICATOR BASED PERFORMANCE ASSESSMENT

Using the Project Results Framework as per the approved project document or any amendments- provide an update on the achievement of key indicators at the **outcome** level in the table below

- If an outcome has more than 3 indicators , select the 3 most relevant ones with most relevant progress to highlight.
- Where it has not been possible to collect data on indicators, state this and provide any explanation. Provide gender and age disaggregated data. (300 characters max per entry)

» **Outcome 1: Enhanced cross border engagement amongst communities and border authorities for improved border management.**

Outcome 1	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Indicator Milestone	Current Indicator progress	Reasons for Variance / Delay (if any)
1.1	<p>Indicator 1.1 % of cross border authority officials (including inter-agency border coordination committee members) demonstrating improved capacities in handling cross-border security, conflict resolution and mediation practices by being able to identify triggers of conflict and jointly address the conflicts for peaceful co-existence within border communities (Senegal & The Gambia)</p>	TBC	<p>Increase by 50% from baseline over a 1-year period</p>		<p>Baseline Assessment planning has begun. The recruitment process for a consultant has been completed with plans to begin the assessment by end of June 2022.</p> <p>First inter-agency border coordination meeting held in The Gambia.</p>	

1.2	Indicator 1.2 % Targeted community members who have crossed the border in the last 6 months (disaggregated by sex) and reporting experience conflict/tension with border authorities. (Senegal & The Gambia)	TBD	Decrease by 50% from baseline over a 1-year period		Activities not started	
1.3						

» **Outcome 2: Enhanced cross-border natural resource management through a community-based participatory approach.**

Outcome 2	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Indicator Milestone	Current Indicator progress	Reasons for Variance / Delay (if any)
2.1	% of conflict/tension report over illegal cross-border transportation of timber and charcoal.	N/A	80% reduction of conflicts due to illegal production and transportation of timber and charcoal in The Gambia and Senegal		Activities not started	
2.2	Conflicts over the origin and spread of transboundary forest fires among border villages reduced	N/A	75% reduction on transboundary forest fires in the project intervention sites		Activities not started	
2.3	Cooperation among border communities (Gambia & Senegal) through forest and landscape restoration promoted.	N/A	Annual tree planting exercises by border communities (Gambia & Senegal) conducted with the involvement of 300 stakeholders (150 men and 150 women) in Gambia and Senegal.		Activities not started	

» **Outcome 3: Improved community resilience through the promotion of inclusive dialogue processes and support for alternative green livelihoods.**

Outcome 3	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Indicator Milestone	Current Indicator progress	Reasons for Variance / Delay (if any)
3.1	Indicator 3.1 % border community members who have received direct livelihood's assistance, demonstrating resilience through increased household income generation	0			Baseline Assessment planning has begun	
3.2	Indicator 3.2 % of border community members (disaggregated by sex) reporting improved cross-border relations as a result of joint community livelihoods activities	0	End of project 60%		Baseline Assessment planning has begun	

3.3	Indicator 3.3 % of likelihoods of those who benefited from livelihoods supported mini grants not considering taking part in cross-border criminal activities (M/f)	0	End of project 100%		Baseline Assessment planning has begun	
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» Outcome 4:

Outcome 4	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Indicator Milestone	Current Indicator progress	Reasons for Variance / Delay (if any)
4.1						
4.2						
4.3						

» Outcome 5:

Outcome 5	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Indicator Milestone	Current Indicator progress	Reasons for Variance / Delay (if any)
5.1						
5.2						
5.3						

» Outcome 6:

Outcome 6	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Indicator Milestone	Current Indicator progress	Reasons for Variance / Delay (if any)
6.1						
6.2						
6.3						

» Outcome 7:

Outcome 7	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Indicator Milestone	Current Indicator progress	Reasons for Variance / Delay (if any)
7.1						
7.2						
7.3						

» Outcome 8:

Outcome 8	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Indicator Milestone	Current Indicator progress	Reasons for Variance / Delay (if any)
8.1						
8.2						
8.3						

If the project has more than 8 outcomes, use this space to describe progress on progress on indicators for the remaining outcomes

*

PART III: Cross-Cutting Issues

Please indicate any significant project-related events anticipated in the next six months, i.e. national dialogues, youth congresses, film screenings, etc.

Please limit your response to 3000 characters including spaces.

- 1. Official project Launch and first cross-border project steering committee meeting.**
- 2. Field visits by project Implementing Partners (IPs) to project intervention regions for consultation with stakeholders and identification of direct beneficiaries (communities) of the project.**
- 3. Cross-border community engagements and dialogues leading to the development of community engagement plans.**
- 4. Cross-border inter-agency border coordination between border authorities.**

In a few sentences, explain whether the project has had a positive *human impact*. May include anecdotal stories about the project's positive effect on the people's lives. Include direct quotes where possible or weblinks to strategic communications pieces.

This is an optional question. You may leave it unanswered if not relevant(2000 character limit)

None for this reporting period

You can also upload upto 3 files in various formats (picture files, powerpoint, pdf, video, etc..) to illustrate the human impact of the project

OPTIONAL

File 1

OPTIONAL

Click here to upload file. (< 10MB)

File 2

OPTIONAL

Click here to upload file. (< 10MB)

File 3

OPTIONAL

Click here to upload file. (< 10MB)

You can also add upto 3 links to online resources which illustrate the human impact of the project

OPTIONAL

Link 1

OPTIONAL

Link 2

OPTIONAL

Link 3

OPTIONAL

» Monitoring

Please list monitoring activities undertaken in the reporting period *

Please limit your response to 1000 characters including spaces.

- **The project held a technical review working session to refine the Project Results Matrix with the Government of The Gambia and PBF Secretariat, this was also shared with Senegal.**
- **The project set up a bi-weekly joint programme implementation technical working group that meets bi-weekly to plan and report on the progress of activity implementation.**
- **The project set up the Monitoring & Evaluation (M&E) Thematic Working Group (TWG) and Communications TWG.**
- **Baseline Assessment planning has begun. The M&E TWG has facilitated the recruitment process for a consultant (for the Baseline Assessment) and is expected to start work by end of June.**

Do outcome indicators have baselines? *

If only some of the outcome indicators have baselines, select 'yes'

- yes
- no

Please provide a brief description *

Please limit your response to 3000 characters including spaces.

Has the project launched perception surveys or other community-based data collection? *

- yes
- no

Please provide a brief description *

Please limit your response to 3000 characters including spaces.

» Evaluation

Has an evaluation been conducted during the reporting period? *

- yes
 no

Evaluation budget (in USD): *

245000

If project will end in next six months, describe the evaluation preparations

Please limit your response to 3000 characters including spaces.

» Catalytic Effect

Catalytic Effect (financial): Has the project led to additional funding from other sources? *

- yes
 no

If yes, how many additional grants or donors has the project leveraged? *

Catalytic Effect (non-financial): Has the project enabled or created a larger or longer-term peacebuilding change to occur? *

- No catalytic effect
 Some catalytic effect
 Significant catalytic effect
 Very Significant catalytic effect
 Don't Know
 Too early to tell

Please describe how the project has had a (non-financial) catalytic effect *

Please limit your response to 3000 characters including spaces.

PART IV: COVID-19

Please respond to these questions if the project underwent any monetary or non-monetary adjustments due to the COVID-19 pandemic.

This section is optional. You can leave it blank if not relevant

Monetary adjustments:

Please indicate the total amount in USD of adjustments due to COVID-19:

0

Non-monetary adjustments: Please indicate any adjustments to the project which did not have any financial implications:

Please limit your response to 3000 characters including spaces.

None

Please select all categories which describe the adjustments made to the project (and include details in general sections of this report):

- Reinforce crisis management capacities and communications
- Ensure inclusive and equitable response and recovery
- Strengthen inter-community social cohesion and border management
- Counter hate speech and stigmatization and address trauma
- Support the SG's call for a global ceasefire
- None
- Other (please describe):

Other, Please describe

If relevant, please share a COVID-19 success story of this project (i.e. how adjustments of this project made a difference and contributed to a positive response to the pandemic/prevented tensions or violence related to the pandemic etc.)

Please limit your response to 3000 characters including spaces.

None

Are there any other issues concerning project implementation (related to COVID-19 or not) that you want to share, including any capacity needs of the recipient organizations? (1500 character limit)

Please limit your response to 3000 characters including spaces.

The current military operations in Casamance and its overall impact on border communities is a risk to the implementation of the project's activities in the following regions: West Coast Region -Ziguinchor, Lower River Region- Sédhiou, Central River Region-Kolda. In coordination with the Government of Senegal and in line with the security staff advisory published by the UNDSS, the planned implementation of the activities in target areas with an ongoing military operation, have been postponed until the end of military operations and no longer poses threat to the project staff and border communities. Activities will continue as planned in the North region whilst waiting for the military operations to subside in Casamance.

During the reporting period there was an increased tension at some project locations due to conflict between the MFDC rebel movement and the Government of Senegal, this resulted to a military operation in the region that has resulted to humanitarian crisis leading to population displacement. This resulted to challenges of access to some of the project location for implementation of activities as planned.

Final Steps

- **Please save a pdf copy of the form by clicking on the *Printer* icon on the top right corner of the page.**
- **A dialogue box will appear: Please select the A4 size and portrait orientation.**
- **Click "prepare" and save the document as a PDF (if on first attempt, the generated page is not readable, close the pop up page and try again. If the problem persists, you can contact technical support at the email address below)**
- **Please upload the pdf version of the report as well as your financial report in excel format on the MPTF-O gateway.**

If you encounter any difficulty in filling the form or generating the print-out for MPTFO gateway, please contact Anupah Makoond keshni.makoond@un.org

Thank You. You have finished the report. Please Click on the SUBMIT button below. When the report is submitted, a confirmation note will appear on a yellow banner on top of the page. This can take a few seconds.