

Peacebuilding Fund Project Progress Report



**PEACEBUILDING
FUND** 

PROJECT OVERVIEW

Thank you for taking the time to complete the PBF Progress report. For projects with more than one recipient, please consult among co-recipients prior to filling out the form to ensure collaboration on the responses. You can generate a print out of the blank form by clicking on the *print* icon on the top right corner of the page. If you have any questions or require technical assistance in filling out the form, please send an email to keshni.makoond@un.org

Click Next below to start

» Report Submission

Type of report *

- Semi-annual
 Annual
 Final
 Other

Date of submission of report *

2022-06-22

Name and Title of Person submitting the report *

Nathan Webb, FAO Somalia Reporting Officer

Name and Title of Person who approved the report *

FAO Somalia Local Approvals: Andrew Lanyon (Project Manager), Roland Kassab (Operations Manager), Ibrahim Bare (Compliance Manager), Verenica Mutiro (on behalf of Head of Programmes) and Phillip Priestley (Lead Technical Officer)

Have all fund recipients for this project contributed to the report? *

yes

no

Did PBF Secretariat review the report? *

If there is no PBF secretariat in country, please select "Not applicable". If there is a PBF secretariat, you should normally ensure that they have an opportunity to review.

yes

no

Not Applicable

» Project Information and Geographical Scope

Is this a cross-border project? *

yes no

Please select the geographical region in which the project is implemented

- Asia and the Pacific
- Europe and Central Asia
- Middle East and North Africa
- Central & Southern Africa
- Global
- West Africa
- East Africa
- Latin America and the Caribbean

Country of project implementation *

- Ethiopia
- Somalia
- Other, Specify
- Kenya
- South Sudan
- Madagascar
- Sudan

Other, please specify *

Project Title *

- 00130612: Bridging the "Youth Gap" – Strengthening Community-Based Reintegration Mechanisms – A IOM/UNICEF Partnership for Community Youth and Youth Formerly Associated with Al-Shabaab
- 00114230: Dhulka Nabaada (The Land of Peace): Supporting Land Reform in Somalia
- 00118835: Improving psychosocial support and mental health care for conflict affected youth in Somalia: a socially-inclusive integrated approach for peace building
- 00113082: Leveraging the Strength of Women in Peace Building and Promoting Gender Sensitivity in the National Programme on Disengaged Combatants
- 00130704: Making Space for Peacebuilding: Strengthening Participation and Safety of Women Activists and Journalists in South West state and Jubaland, Somalia
- 00113980: Midnimo II (Unity) - Support for the attainment of durable solutions in areas impacted by displacement and returns in Galmudug and Hirshabelle States
- 00113011: PBF Secretariat
- 00118131: Prevention of child recruitment and community-based reintegration of children formerly associated with armed forces and groups
- 00129735: Promoting Inclusive Action in Peacebuilding (PIAP Initiative)
- 00096601: Support for Somalia Reconciliation Conferences
- 00129368: Support Political Transition in Somalia
- 00119246: Support to mechanisms to prevent and manage conflict during elections
- 00118635: Support to National Independent Electoral Commission (NIEC) Electoral Dispute Resolution Mechanisms
- 00113565: Support to stabilization phase 2 (2S2II)
- 00113621: Supporting reconciliation and state-building processes
- 00129369: Women, Peace and Protection Programme
- 00119317: Youth Building Peace in Somalia
- Other, Specify

Write the 8 digit MPTFO number and Project Title exactly as it appears in the Project Document *

EXAMPLE: 00118938: Community-based prevention of violence and social cohesion using innovation for young people in displaced and host communities

.....

Please select the geographical region(s) in which the project is implemented *

If the project you are looking for does not appear in the following question, please make sure that you have selected the correct regions. A limited number of cross border projects span multiple geographic regions. For example, a cross border project between Niger and Chad spans both West Africa and Central & Southern Africa

- | | | |
|-------------------------------------------------------|----------------------------------------------------|----------------------------------------------------------|
| <input type="checkbox"/> Asia and the Pacific | <input type="checkbox"/> Central & Southern Africa | <input type="checkbox"/> East Africa |
| <input type="checkbox"/> Europe and Central Asia | <input type="checkbox"/> Global | <input type="checkbox"/> Latin America and the Caribbean |
| <input type="checkbox"/> Middle East and North Africa | <input type="checkbox"/> West Africa | |

Please select the title of the project for which you are submitting the report *

Write the 8 digit MPTFO numbers and Project Title exactly as it appears in the Project Document *

EXAMPLE: 00129699/700: Supporting Cross-Border Cooperation for Increased Community Resilience and Social Cohesion in The Gambia and Senegal

Please select the countries where this project is being implemented *

Other, Please specify *

Project Start Date *

2021-12-16

Project end Date *

2023-06-14

Has this project received an extension? *

- YES, Cost Extension
- YES, No Cost Extension
- YES, Both Cost and No Cost extensions
- NO, No Extensions

Will this project be requesting an extension? *

- YES, Cost Extension
- YES, No Cost Extension
- YES, Both Cost and No Cost extensions
- NO, No Extensions

Is funding disbursed either into a national or regional trust fund *

- yes
 no

If yes, please select which *

- National Trust Fund
 Regional Trust Fund

Recipients

Is the lead recipient a UN agency or a non UN entity? *

- UN entity
 Non-UN Entity

Please select the lead recipient *

- UNDP: United Nations Development Programme IOM: International Organization for Migration
 UNICEF: United Nations Children's Fund
 OHCHR: Office of the United Nations High Commissioner for Human Rights
 UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women
 UNHCR: United Nations High Commissioner for Refugees UNFPA: United Nations Population Fund
 FAO: Food and Agriculture Organization WFP: World Food Programme
 UNHABITAT: United Nations Human Settlements Programme
 UNESCO: United Nations Educational, Scientific and Cultural Organization
 UNEP: United Nations Environment Programme ILO: International Labour Organization
 WHO: World Health Organization PAHO/WHO
 UNCDF: United Nations Capital Development Fund UNODC: United Nations Office on Drugs and Crime
 UNOPS: United Nations Office for Project Services
 UNIDO: United Nations Industrial Development Organization ITC: International Trade Centre
 UNDPO Other, Specify

Other, Please specify *

.....

Are there other recipients for this project? *

- No other recipients
 Yes, other UN recipients only
 Yes, other non-UN recipients only
 Yes, both UN and non-UN recipients

Please select other UN recipients recipients *

- UNDP: United Nations Development Programme IOM: International Organization for Migration
- UNICEF: United Nations Children's Fund
- OHCHR: Office of the United Nations High Commissioner for Human Rights
- UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women
- UNHCR: United Nations High Commissioner for Refugees UNFPA: United Nations Population Fund
- FAO: Food and Agriculture Organization WFP: World Food Programme
- UNHABITAT: United Nations Human Settlements Programme
- UNESCO: United Nations Educational, Scientific and Cultural Organization
- UNEP: United Nations Environment Programme ILO: International Labour Organization
- WHO: World Health Organization PAHO/WHO
- UNCDF: United Nations Capital Development Fund UNODC: United Nations Office on Drugs and Crime
- UNOPS: United Nations Office for Project Services
- UNIDO: United Nations Industrial Development Organization ITC: International Trade Centre
- UN Department of Peace Operations Other, Specify

Other, Please specify *

Please select other non-UN recipients *

- Action Aid
 The African Centre for the Constructive Resolution of Disputes (ACCORD)
- Agence de Coopération et de Recherche pour le Développement (ACORD)
- American Friends Service Committee (AFSC)
 Avocats Sans Frontières
- Avocats Sans Frontières Belgium
 Avocats sans frontières Canada
 Christian Aid Ireland
- CARE International UK
 The Carter Center, Inc.
- Centre d'étude et de coopération internationale (CECI) - BF
 COIPRODEN
- Concern Worldwide
 CORDAID
 CORD Burundi
- DanChurchAid
 Fundacion Estudios Superior (FESU)
 Fund for Congolese Women
- Fundación Mi Sangre (FMS)
 Fundación Nacional para el Desarrollo de Honduras (FUNADEH)
- Fundación para la Libertad de Prensa (FLIP)
 HELVETAS Swiss Intercooperation
- Humanity & Inclusion (HI)
 Instituto Holandes para Democracia Multipartidaria (NIMD)
- International Alert
 Interpeace
 Kvinna till Kvinna Foundation
- Life and Peace Institute (LPI)
- (MDG-EISA) Institut Electoral pour une Démocratie Durable en Afrique (EISA), bureau de Madagascar
- Mercy Corps
 MSIS-TATAO
 Norwegian Refugee Council (NRC)
- ONG AZHAR
 OXFAM
 Peace Direct
- PNG UN Country Fund
 Red de Instituciones por los Derechos de la Niñez
- Sampan'Asa Momba ny Fampanandrosoana (SAF/FJKM)
 Saferworld
- Search for Common Ground (SFCG)
 SismaMujer
 Tearfund
- Trocaire
 World Vision International
 World Vision Myanmar
- ZOA
 Other, Please specify

Other, Please specify *

Financial Reporting

» Delivery by Recipient

Please enter the total amounts in US dollars allocated to each recipient organization

Please enter the original budget amount, amount transferred to date and estimated expenditure by recipient.

*Please make sure you enter the correct amount. All values should be entered in **US Dollars***

For cross-border projects, group the amounts by agency, even if different country offices are involved. You will have the opportunity to share a more detailed budget in the next section.

Recipients <i>Please enter the total budget as is in the project document in US Dollars</i>	Total Project Budget (in US \$) <i>Please enter the total amount transferred to each recipient to date in US Dollars</i>	Transfers to date (in US \$) <i>Please enter the total amount transferred to each recipient to date in US Dollars</i>	Expenditure to date (in US \$) <i>Please enter the approximate amount spent to date in US dollars</i>	Implementation rate as a percentage of total budget <i>(calculated automatically)</i>
FAO: Food and Agriculture Organization	525000	367500	40469.80	7.71%
				%
IOM: International Organization for Migration	975000	982500	30600	3.14%
				%
				%
				%
				%
				%
				%

	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
TOTAL	1500000	1350000	71069.8	4.74%

*

The approximate implementation rate as percentage of total project budget based on the values entered in the above matrix is **4.74%**. Can you confirm that this is correct?

Correct Incorrect

*

If it is incorrect, please enter the approximate implementation rate as a %

» Gender-responsive Budgeting

Indicate what **percentage (%)** of the budget contributes to gender equality or women's empowerment (GEWE)?

32.34

The dollar amount of the budget contributing to Gender Equality and Women's Empowerment (GEWE) based on percentage entered above and total project budget is **US \$ 485100**. Can you confirm that this is correct?

Correct Incorrect

If it is incorrect, please enter the *budget amount* allocated to GEWE in US Dollars

Amount expended to date on efforts contributing to gender equality or women's empowerment is **US \$ 22983.97**. Is this correct?

Correct Incorrect

If it is incorrect, please enter the *expenditure to date* on GEWE in US dollars

0

ATTACH PROJECT EXCEL BUDGET SHOWING CURRENT APPROXIMATE EXPENDITURE.

The templates for the budget are available [here](#)

Annex 2. PBF Financial Progress Report-14_29_51.xlsx



Project Markers

Please select the Gender Marker Associated with this project *

- Score 1 for projects that contribute in some way to gender equality, but not significantly (less than 30% of the total budget for GEWE)
- Score 2 for projects that have gender equality as a significant objective and allocate between 30 and 79% of the total project budget to GEWE
- Score 3 for projects that have gender equality as a principal objective and allocate at least 80% of the total project budget to Gender Equality and Women's Empowerment (GEWE)

Please select the Risk Marker Associated with this project *

- Risk marker 0 = low risk to achieving outcomes
- Risk marker 1 = medium risk to achieving outcomes
- Risk marker 2 = high risk to achieving outcomes

Please select the PBF Focus Area associated with this project *

- (1.1) Security Sector Reform
- (1.2) Rule of Law
- (1.3) Demobilisation, Disarmament and Reintegration
- (1.4) Political Dialogue
- (2.1) National reconciliation
- (2.2) Democratic Governance
- (2.3) Conflict prevention/management
- (3.1) Employment
- (3.2) Equitable access to social services
- (4.1) Strengthening of essential national state capacity
- (4.2) Extension of state authority/Local Administration
- (4.3) Governance of peacebuilding resources (including PBF Secretariats)

Is the project part of one or more PBF priority windows? *

Select all that apply

- Gender promotion initiative
- Youth promotion initiative
- Transition from UN or regional peacekeeping or special political missions
- Cross-border or regional project
- None

PART I: OVERALL PROJECT PROGRESS

NOTES FOR COMPLETING THE REPORT:

- Avoid acronyms and UN jargon, use general /common language.
- Report on what has been achieved in the reporting period, not what the project aims to do.
- Be as concrete as possible. Avoid theoretical, vague or conceptual discourse.
- Ensure the analysis and project progress assessment is gender and age sensitive.
- If relevant, please include any COVID-19 related considerations, adjustments and results and respond to section IV. **(This section is optional)**

Briefly outline the *status of the project* in terms of implementation cycle, including whether preliminary/preparatory activities have been completed (i.e. contracting of partners, staff recruitment, etc.)

Please limit your response to 1500 characters including spaces.

During the current reporting period, groundwork was laid for project implementation during the upcoming implementation period. FAO and IOM held a virtual launch event with members of the Project Steering Committee and Technical Working Group on 28 March 2022.

FAO and IOM completed engineering assessments of water infrastructure sites (including 44 canals, 11 catchment ponds, culverts and feeder roads) in the project area that will be used by mixed-clan women and youth teams to develop proposals for the refurbishment of water infrastructure that will yield positive impacts across clan divides.

FAO is in the process of recruiting implementing partners to develop an innovative application to be used by beneficiaries to select priority water infrastructure projects from a pool of competing proposals (to be implemented during the second phase of the project, June - December 2022) and to support with the radio show component (Output Indicator 2.3.1). FAO is also in the process of recruiting engineering staff to conduct further on-the-ground assessments, assist in the development of water-infrastructure project proposals and to monitor project implementation.

Summarize *the main structural, institutional or societal level change* the project has contributed to. This is not anecdotal evidence or a list of individual outputs, but a description of progress made toward the main purpose of the project

FOR PROJECTS WITHIN SIX MONTHS OF COMPLETION ONLY; (1500 character limit)

IOM recruited a Project Monitor based in Marka District and contracted its implementing partner, a Somali Civil Society Organization (CSO) - the Shaqodoon Organization - to integrate the project competition/selection process with an online crowdfunding platform. Project sensitization activities with the partner are complete, and training on FAO's Conflict Sensitization Programme Clinic approach will occur during the next reporting period.

IOM's Monitoring and Evaluation (M&E) team completed baseline data collection- including Focus Group Discussions (FGDs), Key Informant Interviews (KIIs) and a household survey- and finalized the Baseline Evaluation Report with input from FAO's M&E focal point (Annex 1). IOM has ongoing contact and held initial mobilization meetings (including discussions to probe conflict sensitivities on 26 May 2022) with the youth and women's groups in Buufow and Shalanbod who will be key participants in the project. Focus Group Discussions held during baseline assessment preparation also allowed project teams to review and respond to concerns raised among beneficiaries concerning programming both inside and outside the scope of this award, as mentioned in the baseline assessment report (Annex 1).

PART II: RESULT PROGRESS BY PROJECT OUTCOME

Describe overall progress under each Outcome made during the reporting period (for June reports: January-June; for November reports: January-November; for final reports: full project duration). Do not list individual activities. If the project is starting to make/has made a difference at the outcome level, provide specific evidence for the progress (quantitative and qualitative) and explain how it impacts the broader political and peacebuilding context.

- "On track" refers to the timely completion of outputs as indicated in the workplan.
- "On track with peacebuilding results" refers to higher-level changes in the conflict or peace factors that the project is meant to contribute to. These effects are more likely in mature projects than in newer ones.

How many OUTCOMES does this project have *

1 2 3 4 5 6 7 8 more than 8.

Please write out the project outcomes as they are in the project results framework found in the project document

Outcome 1: *

Horizontal Trust - Inter-communal and inter-clan tensions surrounding water management are mitigated through collaborative efforts by young people in Marka district.

Outcome 2: *

Vertical Trust - Regulatory frameworks and institutions are strengthened by young people to ensure their effective role in sustaining fair and inclusive water resource management

Outcome 3: *

Outcome 4: *

Outcome 5: *

Outcome 6: *

Outcome 7: *

Outcome 8: *

Additional Outcomes *

If the project has more than 8 outcomes, please enumerate the remaining outcomes here

Outcome 1:

Horizontal Trust – Inter-communal and inter-clan tensions surrounding water management are mitigated through collaborative efforts by young people in Marka district.

Rate the current status of the outcome progress *

1. Off Track 2. On Track 3. On Track with evidence of peacebuilding results

Progress summary *

Please limit your response to 3000 characters including spaces.

FAO and IOM held a series of meetings from February to May 2022 to plan the selection process for prioritizing water infrastructure projects (developed by mixed-clan women and youth teams) and to discuss how FAO's application will involve rounds of voting by participants. As part of the selection process, peacebuilding and engineering criteria will be applied and proposed projects must be technically sound and provide benefits to diverse clan communities. The software for the application will be utilized through digital tablets for competing youth teams to use in selecting the best proposal. FAO has secured the devices and is in the procurement phase of the software development, where fifty-one (51) expressions of interest have been received and two organizations have submitted qualifying applications. Application development is expected to begin during Q3.

IOM held a series of meetings with youth and women's groups in Buufow and Shalanbod to i) assess their willingness to participate in this inter-clan peacebuilding project (pre-implementation), ii) understand the composition of their groups in terms of age, clan, displacement status and geographic scope (March 2022), iii) explain the mechanics of the project and incorporate their ideas and feedback (May 2022) and iv) register any concerns around the project, clan tension and community sensitivities around youth and women participating in decision-making (26 May 2022).

IOM's implementing partner, Shaqodoon Organization, was contracted to integrate the competition/selection process mentioned above with Sokaab - an online crowdfunding platform that enables communities to contribute financially to selected peacebuilding water infrastructure projects - allowing for community buy-in and enhanced agency. The online platform works to ensure transparency throughout the competition and monitors community contributions in real time.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

Please limit your response to 1500 characters including spaces.

No additional analysis currently.

Outcome 2:

Vertical Trust - Regulatory frameworks and institutions are strengthened by young people to ensure their effective role in sustaining fair and inclusive water resource management

Rate the current status of the outcome progress *

1. Off Track 2. On Track 3. On Track with evidence of peacebuilding results

Progress summary *

Please limit your response to 3000 characters including spaces.

FAO drafted a Terms of Reference for the Project Steering Committee (PSC) and the Technical Working Group (TWG), and has planned a meeting with both groups in late June 2022 to provide project updates, share details regarding upcoming activities and address any issues relevant to programming. Members of these bodies include the Ministry of Youth and Sports (chair of the PSC and TWG), Ministry of Interior, Ministry of Agriculture, Civil Society Organizations, the Peace Building Fund (PBF) Secretariat, IOM and FAO. The PSC and TWG will play an essential role in promoting PIAP's model for inclusive natural resource management and will work to ensure that PIAP contributes to regional and national policy discussions around peacebuilding opportunities in natural resource management.

IOM met with Marka District Authorities, the Governor of Lower Shabelle and stakeholder groups (including canal committees and farmer cooperatives in the area) to explain the PIAP project, ensure approval and willingness to participate and to lay the foundation for future coordination and meetings where the Operational and Environmental Sustainability Plans for each implemented water infrastructure peacebuilding project can be endorsed and adopted by local and regional authorities. This endorsement will be a key step in strengthening regulatory frameworks and institutional engagement with youth and women who are willing to work across clan lines to manage natural resources equitably.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

Please limit your response to 1500 characters including spaces.

No additional analysis currently

Outcome 3:

Rate the current status of the outcome progress *

1. Off Track 2. On Track 3. On Track with evidence of peacebuilding results

Progress summary *

Please limit your response to 3000 characters including spaces.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

Please limit your response to 1500 characters including spaces.

Outcome 4:

Rate the current status of the outcome progress *

1. Off Track 2. On Track 3. On Track with evidence of peacebuilding results

Progress summary *

Please limit your response to 3000 characters including spaces.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

Please limit your response to 1500 characters including spaces.

Outcome 5:

Rate the current status of the outcome progress *

1. Off Track 2. On Track 3. On Track with evidence of peacebuilding results

Progress summary *

Please limit your response to 3000 characters including spaces.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

Please limit your response to 1500 characters including spaces.

Outcome 6:

Rate the current status of the outcome progress *

1. Off Track 2. On Track 3. On Track with evidence of peacebuilding results

Progress summary *

Please limit your response to 3000 characters including spaces.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

Please limit your response to 1500 characters including spaces.

Outcome 7:

Rate the current status of the outcome progress *

1. Off Track 2. On Track 3. On Track with evidence of peacebuilding results

Progress summary *

Please limit your response to 3000 characters including spaces.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

Please limit your response to 1500 characters including spaces.

Outcome 8:

Rate the current status of the outcome progress *

1. Off Track
 2. On Track
 3. On Track with evidence of peacebuilding results

Progress summary *

Please limit your response to 3000 characters including spaces.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

Please limit your response to 1500 characters including spaces.

If the project has more than 8 outcomes, please use this text box to describe the *status* of progress (on track with evidence of peacebuilding outcomes, on track or off track), as well as briefly describe the progress and any analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

INDICATOR BASED PERFORMANCE ASSESSMENT

Using the Project Results Framework as per the approved project document or any amendments- provide an update on the achievement of key indicators at the **outcome** level in the table below

- If an outcome has more than 3 indicators , select the 3 most relevant ones with most relevant progress to highlight.
- Where it has not been possible to collect data on indicators, state this and provide any explanation. Provide gender and age disaggregated data. (300 characters max per entry)

» **Outcome 1: Horizontal Trust - Inter-communal and inter-clan tensions surrounding water management are mitigated through collaborative efforts by young people in Marka district.**

Outcome 1	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Indicator Milestone	Current Indicator progress	Reasons for Variance / Delay (if any)
1.1	% of target community respondents who perceive that inter-clan tensions over water resources have reduced.	28%	38%	N/A	Pending Endline Assessment	N/A
1.2	% of beneficiaries reporting collaboration across clans on water resource management	27%	37%	N/A	Pending Endline Assessment	N/A
1.3	% of cost invested by community contributions to water infrastructures that benefit all target communities.	0%	10%	N/A	Pending Endline Assessment	N/A

» Outcome 2: Vertical Trust - Regulatory frameworks and institutions are strengthened by young people to ensure their effective role in sustaining fair and inclusive water resource management

Outcome 2	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Indicator Milestone	Current Indicator progress	Reasons for Variance / Delay (if any)
2.1	% of community members reporting effective management of water resources	32%	42%	N/A	Pending Endline Assessment	N/A
2.2	% of community members reporting participation of young people in decision making regarding water resources	37%	47%	N/A	Pending Endline Assessment	N/A
2.3						

» Outcome 3:

Outcome 3	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Indicator Milestone	Current Indicator progress	Reasons for Variance / Delay (if any)
3.1						
3.2						
3.3						

» Outcome 4:

Outcome 4	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Indicator Milestone	Current Indicator progress	Reasons for Variance / Delay (if any)
4.1						
4.2						
4.3						

» Outcome 5:

Outcome 5	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Indicator Milestone	Current Indicator progress	Reasons for Variance / Delay (if any)
5.1						
5.2						
5.3						

» Outcome 6:

Outcome 6	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Indicator Milestone	Current Indicator progress	Reasons for Variance / Delay (if any)
6.1						
6.2						
6.3						

» Outcome 7:

Outcome 7	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Indicator Milestone	Current Indicator progress	Reasons for Variance / Delay (if any)
7.1						
7.2						
7.3						

» Outcome 8:

Outcome 8	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Indicator Milestone	Current Indicator progress	Reasons for Variance / Delay (if any)
8.1						
8.2						
8.3						

If the project has more than 8 outcomes, use this space to describe progress on progress on indicators for the remaining outcomes

*

PART III: Cross-Cutting Issues

Please indicate any significant project-related events anticipated in the next six months, i.e. national dialogues, youth congresses, film screenings, etc.

Please limit your response to 3000 characters including spaces.

Through regular communication with the Ministry of Youth and Sports during the first phase of the project, FAO has obtained more information concerning the ministry's strategic plan and significant events therein. FAO identified activities that will take place over the next six (6) months that could support the project's vertical trust-building aims (Outcome 2). These events include:

- **World Youth Skills Day – July 15th 2022**
- **International Youth Day – August 12th 2022**
- **Intergenerational Dialogue for youth day – December 2022**
- **Youth Art and Cultural Events for the Youth Event – November to December 2022**

The above events are currently not explicitly listed under Outcome 2 of the PIAP project. However, FAO would like to explore further how to support the Ministry of Youth and Sports to ensure that youth-associations and other project stakeholders in the Marka District are able to participate if they are not locally held, or that the events are organized within the Marka District community.

In a few sentences, explain whether the project has had a positive *human impact*. May include anecdotal stories about the project's positive effect on the people's lives. Include direct quotes where possible or weblinks to strategic communications pieces.

This is an optional question. You may leave it unanswered if not relevant(2000 character limit)

The project is still in its initiation phase and will report on positive human impact later during implementation.

You can also upload upto 3 files in various formats (picture files, powerpoint, pdf, video, etc..) to illustrate the human impact of the project

OPTIONAL

File 1

OPTIONAL

Click here to upload file. (< 10MB)

File 2

OPTIONAL

Click here to upload file. (< 10MB)

File 3

OPTIONAL

Click here to upload file. (< 10MB)

You can also add upto 3 links to online resources which illustrate the human impact of the project

OPTIONAL

Link 1

OPTIONAL

Link 2

OPTIONAL

Link 3

OPTIONAL**» Monitoring**

Please list monitoring activities undertaken in the reporting period *

*Please limit your response to 1000 characters including spaces.***Baseline Assessment in Buufow and Shalanbod completed, including:**

- Perception Survey (150 Households Surveyed)
- 3 Focus Group Discussions (FGD)
- 3 Key Informant Interviews (KII)
- Field Observations

The baseline assessment involved the following:

- Questionnaire Development
- Sampling
- Enumerator selection and training
- Survey piloting
- Data collection and data entry
- Data analysis and reporting

Do outcome indicators have baselines? *

If only some of the outcome indicators have baselines, select 'yes' yes no

Please provide a brief description *

*Please limit your response to 3000 characters including spaces.***Baseline indicators informed by the finalized baseline assessment shared in tandem with this report**

Has the project launched perception surveys or other community-based data collection? *

 yes no

Please provide a brief description *

*Please limit your response to 3000 characters including spaces.***Community-based data collection occurred under the baseline assessment preparation (Annex 1)**

» Evaluation

Has an evaluation been conducted during the reporting period? *

- yes
 no

Evaluation budget (in USD): *

40000

If project will end in next six months, describe the evaluation preparations

Please limit your response to 3000 characters including spaces.

N/A

» Catalytic Effect

Catalytic Effect (financial): Has the project led to additional funding from other sources? *

- yes
 no

If yes, how many additional grants or donors has the project leveraged? *

Catalytic Effect (non-financial): Has the project enabled or created a larger or longer-term peacebuilding change to occur? *

- No catalytic effect
 Some catalytic effect
 Significant catalytic effect
 Very Significant catalytic effect
 Don't Know
 Too early to tell

Please describe how the project has had a (non-financial) catalytic effect *

Please limit your response to 3000 characters including spaces.

PART IV: COVID-19

Please respond to these questions if the project underwent any monetary or non-monetary adjustments due to the COVID-19 pandemic.

This section is optional. You can leave it blank if not relevant

Monetary adjustments:

Please indicate the total amount in USD of adjustments due to COVID-19:

Non-monetary adjustments: Please indicate any adjustments to the project which did not have any financial implications:

Please limit your response to 3000 characters including spaces.

Please select all categories which describe the adjustments made to the project (and include details in general sections of this report):

- Reinforce crisis management capacities and communications
- Ensure inclusive and equitable response and recovery
- Strengthen inter-community social cohesion and border management
- Counter hate speech and stigmatization and address trauma
- Support the SG's call for a global ceasefire
- None
- Other (please describe):

Other, Please describe

If relevant, please share a COVID-19 success story of this project (i.e. how adjustments of this project made a difference and contributed to a positive response to the pandemic/prevented tensions or violence related to the pandemic etc.)

Please limit your response to 3000 characters including spaces.

Are there any other issues concerning project implementation (related to COVID-19 or not) that you want to share, including any capacity needs of the recipient organizations? (1500 character limit)

Please limit your response to 3000 characters including spaces.

Procurement processes have taken longer than expected, delaying implementation.

Ongoing Al-Shabaab violence in Somalia also hindered project activity implementation during the reporting period, limiting UN, stakeholder and beneficiary movement and travel to project sites.

Additionally, due to the reprioritization of jet fuel to respond to the growing drought emergency context in Somalia, air travel to hard-to-reach locations such as Marka has been limited for non-emergency projects. Implementing partners have travelled to the project site via boat to deliver project activities. However, the risk is significantly greater to travel by land or water for government partners. Therefore, some field activities (Outcome 2) with government partners in the lead have been delayed.

A budget revision to align expenditures according to FAO/UNDG budget lines will be submitted in tandem with this report (Annexes 2-3). These revisions do not impact project objectives.

Final Steps

- **Please save a pdf copy of the form by clicking on the *Printer* icon on the top right corner of the page.**
- **A dialogue box will appear: Please select the A4 size and portrait orientation.**
- **Click "prepare" and save the document as a PDF (if on first attempt, the generated page is not readable, close the pop up page and try again. If the problem persists, you can contact technical support at the email address below)**
- **Please upload the pdf version of the report as well as your financial report in excel format on the MPTF-O gateway.**

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Thank You. You have finished the report. Please Click on the SUBMIT button below. When the report is submitted, a confirmation note will appear on a yellow banner on top of the page. This can take a few seconds.