

Joint Programme Revision Request Form

Migration MPTF

JOINT PROGRAMME REVISION

- *All submissions should be in the English language. Please use Calibri font size 11.*
- *Please delete the instructions (in blue) in the final submission*

Part A) Joint Programme Information	
Joint Programme Title:	Migration Governance for Sustainable Development in Indonesia
Country / Countries / Region:	Indonesia
Project Identification Number (MPTFO Project ID number available here):	00129728
Convening UN Organization:	IOM
Participating UN Organizations (PUNOs):	UNDP, UN Women
Total approved budget (USD)	USD 1,700,000
Total duration	24 months
Start and End Dates	16 December 2021 to 31 December 2023
Part B) Revision Request	
Date of request submission:	
Focal point name/ agency/ contact details:	Diah Zahara/IOM/dzahara@iom.int
Nature of revision (tick all that applies):	<i>Please tick next to the relevant revision and provide short note on the revision requested (e.g. 1.1) change in outcome 2 and 3; 3.1) NCE 9 months)</i>
1) PROGRAMME OUTCOME, SCOPE, PUNOs	
1.1) Change in scope and/or expected outcome(s)	<input type="checkbox"/>
1.2) Change in PUNOs (withdrawal, addition)	<input type="checkbox"/>
2) BUDGET	
2.1) Changes between outcomes or UNDG budget categories exceed 20%	<input type="checkbox"/>
2.2) Changes between outcomes or UNDG budget categories <u>do not</u> exceed 20%	<input checked="" type="checkbox"/> Reallocation of activity budgets across outcomes in response to new requests received from

	the Government of Indonesia (see summary budget revision in Part C)
2.3) Change of budget allocation among PUNOs	<input type="checkbox"/>
2.4) Additional funding request	<input type="checkbox"/>
3) DURATION	
3.1) No cost extension beyond 3 months	<input type="checkbox"/>
3.2) No cost extension up to 3 months	<input type="checkbox"/>

Part C) Justification

This revision request was submitted to change the activity structure of the MMPTF JP to accommodate the government request from the coordination meeting and the progress of GCM NAP development in Indonesia. Changes in activity structure were also followed by budget reallocation for several activities, and output indicators to apply human rights and gender markers.

Budget Revision

	Agency	Original Budget	Budget Revision	Remark
Outcome 1		429,366	493,672	Increased by USD 64,306 from the original budget.
Output 1.2		121,000	120,706	Reduced by USD 294 from the original budget.
Activity 1.2.1	IOM	USD 24,000	USD 48,706	Increased by USD 24,706 from the original budget.
Activity 1.2.3	UN Women	USD 40,000	USD 15,000	Reduced by USD 25,000 from the original budget.
Output 1.3		142,766	207,366	Increased by USD 64,600 from the original budget.
Activity 1.3.2	UN Women	USD 22,000	USD 47,000	Increased by USD 25,000 from the original budget.
Activity 1.3.3	UN Women	USD 22,000	USD 61,600	Increased by USD 39,600 from the original budget.
Outcome 2		439,113	374,807	Reduced by USD 64,306 from the original budget
Output 2.2		147,700	122,994	Reduced by USD 24,706 from the original budget

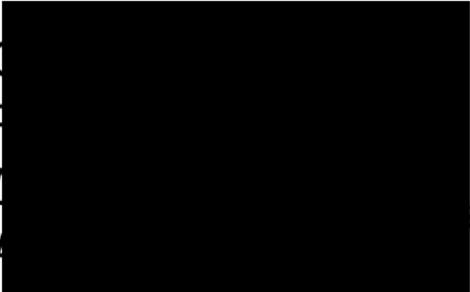
Activity 2.2.3	IOM	USD 99,000	USD 74,294	Reduced by USD 24,706 from the original budget
Output 2.3		156,444	116,844	Reduced by USD 39,600 from the original budget
Activity 2.3.1	UN Women	USD 61.000	USD 40.000	Reduced by USD 21,000 from the original budget
Activity 2.3.2	UN Women	USD 22.000	USD 43.000	Increased by USD 21,000 from the original budget.

Part D) Supporting Documents

Revised joint programme document (please either clearly indicate the changes made in the justification section above, or provide two versions of the revised document– track changes and clean)	<input checked="" type="checkbox"/>
Revised budget (please provide two versions – one revised budget and one that clearly indicates the changes requested using before (original) and after (revised) columns, as well as variance.	<input checked="" type="checkbox"/>
Other documents (e.g. Joint programme steering committee decisions document)	<input checked="" type="checkbox"/>

Part E) Signatures - submitters	
<p>United Nations Resident Coordinator</p> <p>Valerie Julliand</p> <p><i>Date</i> 17 January 2023</p> <p><i>Signature</i> </p>	<p>International Organization for Migration</p> <p>Louis Hoffmann</p> <p><i>Date</i> 17 January 2023</p> <p><i>Signature</i> </p>
<p>United Nations Development Programme</p> <p>Norimasa Shimomura</p> <p><i>Date</i> 26 January 2023</p> <p><i>Signature</i> </p>	<p>United Nations Women</p> <p>Jamshed M. Kazi</p> <p><i>Date</i> 19 January 2023</p> <p><i>Signature</i> </p>

Below to be completed by the Fund Management Unit (FMU):

Part F) Review	
FMU Comments and Recommendations:	
Part G) Decision	
Decision:	<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Approve with modifications / conditions (to specify) <input type="checkbox"/> Not approve
Comments (if any):	
Signatures:	
Migration MPTF Steering Committee Chair:	Head of FMU:
<i>Date</i>	<i>Date</i> 
<i>Signature</i>	<i>Signature</i> 