

United Nations Development Group Iraq Trust Fund
Project #:C10-09d
Date and Quarter Updated: December 2010 (4th Quarter)

Participating UN Organisation: UNDP (Lead Agency), UNESCO, ILO, UNOPS, UNHABITAT, UNIFEM, WHO **Sector: Governance**
GoI- Responsible Line Ministry: Ministry of Education and Ministry of Labour and Social Affairs

Title	Local Area Development Programme (LADP) / Area Based Development				
Geographic Location	Governorate of Sulymaniyah: Sayid Sadiq & New Halabja districts Governorate of Babylon: Hillah district Governorate of Basrah: Mdaina district Governorate of Thi Qar: Chibayesh district Governorate of Missan: Maymouna district				
Project Cost	US\$ 30, 338,384 (of which UNESCO's budget = US\$ 3,235,570)				
Duration	12 months				
Approval Date (SC)	10.04.2007	Starting Date	19.04.2007	Completion Date	19.04.2008 extended to 31.03.2011
Project Description	The Programme will strengthen the abilities of local authorities in three areas in the north, centre and south to prepare and implement human rights based, gender sensitive local area development plans; stimulate local economic development and generate short term and sustainable long term employment; improve social and physical infrastructure using labour intensive approaches.				

Development Goal and Immediate Objectives

Development Goal: Improve living conditions and contribute to sustainable poverty reduction in the three selected areas in Iraq.
Objective 1: Strengthen the capabilities of local authorities in three selected areas in the north, center and south to plan and manage reconstruction and development activities through the formulation and implementation of human rights based, gender sensitive local area development plans.
Objective 2: Stimulate local economic development and generate short-term and sustainable long term employment in the three selected areas.
Objective 3: Improve social and physical infrastructure using labour intensive approaches and the service delivery capabilities of local governments in the three selected areas.

Outputs, Key activities and Procurement

Outputs	<p>(List in reference to the key immediate objectives)</p> <ol style="list-style-type: none"> 1.1. Comprehensive human rights based, gender sensitive local area development plans (LADPs) for three areas prepared and adopted by local authorities and stakeholders assisted by a team of UN agencies based on joint-participatory needs assessments. 1.2. Strengthened coordination and communication mechanisms between central government and local authorities in the three areas. 2.1. Improved local business environment for small businesses in the three areas. 2.2. At least 80 new small enterprises and cooperatives established in three areas. 2.3. Enhanced employment skills for at least 1500 residents in three areas 3.1. 30 water and sanitation facilities and services improved in three areas 3.2. 9 primary educational facilities and programme activities improved in three areas 3.3. 12 health services centers and services improved in three areas. 3.4. 2500 housing units and 12 community facilities improved in three areas 3.5. Improved conditions for agriculture development and the promotion of environmental awareness including through 60 small infrastructures projects in three areas. 3.6. 30 community based electricity facilities and services improved in three areas 3.7. 9 damaged religious sites rehabilitated in three areas.
Activities	<ul style="list-style-type: none"> - To rehabilitate Physics, Chemistry, Biology and Computer labs & provide lab furniture in 8 selected schools - To rehabilitate 3 Vocational Training Centers by providing workshops for training - To build capacity of 24 teachers of Chemistry, Physics and Biology in the 8 selected schools. - To build capacity of 12 VTC staff by providing technical and pedagogical and Life Skills Training. - To build Capacity for 15 DOE officials from the three areas. - To build Capacity for 28 MOLSA officials from the three areas - To build Capacity for 21 MOLSA VTC directors from the three areas
Procurement	<ul style="list-style-type: none"> - Lab Furniture and equipment for 8 schools (2) Suleimanya, (3) Hilla (3) Marshlands. - Workshop equipment to 3 vocational training centres (1 in each governorate)

Funds Committed	US\$ 3,157.640.07	% of approved	97.59%
Funds Disbursed	US\$ 2,963.403.07	% of approved	91.59%
Forecast final date	31 Mar. 2011	Delay (months)	33 months

Direct Beneficiaries	Number of Beneficiaries	% of planned (current status)
Men	1000	
Women	500	
Children	----	
IDPs	----	
Others	----	
Indirect beneficiaries	3000	
Employment generation (men/women)	1500	

Quantitative achievements against objectives and results		% of planned
Objective 1: Strengthen the capabilities of local authorities in three selected areas in the north, center and south to plan and manage reconstruction and development activities through the formulation and implementation of human rights based, gender sensitive local area development plans.	Refer to output 2.3: - 4 Capacity building workshop for VTC and Ministry of Labour managers were held in Amman. Phase 2 of MOLSA managers - Capacity Building activity for VTC and Ministry of Labour managers was delivered during the period 31/10-4/11/2010.	99 %
Objective 2: Stimulate local economic development and generate short-term and sustainable long term employment in the three selected areas.	Refer to output 2.3: Carpentry, Welding, Sewing, Automotive and were purchased and delivered to the three VTCs. Contracts for 3 Generators (one for each VTC) were signed and they are at the border of Iraq to be delivered Jan. 2011.	97 %
Objective 3: Improve social and physical infrastructure using labour intensive approaches and the service delivery capabilities of local governments in the three selected areas.	Refer to output 3.2: Chemistry, Physics, Biology and computer labs and Lab furniture has been purchased and delivered to the 8 schools in the three Directorates of Education in Sulaimanya, Hilla and Missan. The workshops were installed and up and running for the academic year 2010-2011.	100 %

Qualitative achievements against objectives and results
<ul style="list-style-type: none"> 1- All equipment except generators has been delivered to the beneficiaries (at the border). 2- 5 Capacity Building workshops were held in Amman to build capacities of DOE and MOLSA staff.

Main implementation constraints & challenges (2-3 sentences)
<ul style="list-style-type: none"> 1- Iraqi ministries have been very slow in responding to urgent matters of implementation such as issuing letters of tax exemption, installing equipment and funding the rehabilitation of VTCs. 2- Lack of coordination between line Ministries and Local Councils is one of the main impediments.