

For 'new-line' in text fields press [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Wardi Relief and Development Initiatives (WARDI)		
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input checked="" type="checkbox"/> Local NGO		
(C) Project Title* Please use a precise and informative title that accurately reflects the project.	Emergency Rehabilitation of Strategic Boreholes in Hiran Region		
(D) CAP Project Code		Not required for Emergency Reserve proposals outside of CAP.	
(E) CAP Project Ranking	please select	Required for proposals during Standard Allocations.	
(F) CHF Funding Window*	please select		
(G) CAP Budget	\$ -	Must be equal to total amount requested in current CAP.	
(H) Amount Request*	\$ 131,723.80	Equals total amount in budget. Grey cells are completed automatically.	
(I) Project Duration*	3 months	No longer than 6 months for proposals to the Emergency Reserve.	
(J) Primary Cluster*	WASH		
(K) Secondary Cluster		Only indicate a secondary cluster for multi-cluster projects.	
(L) Beneficiaries Direct project beneficiaries. Specify target population disaggregated by number.	Total*	Men	Women
	12,445	2,489	3,111
As part of the beneficiaries, list any other groups of relevance (e.g. children under 5, IDPs, pastoralists)	People in HE	People in AFLC	Indicate group name
	7,467	4,978	pastoralist IDPs
(M) Location Region(s) and District(s) only, precise locations should be annexed	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banad <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input checked="" type="checkbox"/> Hiraaan <input type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed	
(N) Implementing Partners (List name, acronym and budget)	1	Budget:	\$ -
	2	Budget:	\$ -
	3	Budget:	\$ -
(O) Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).			
Agency focal point for project:	Name	Hussein Abdi Isak	Title: Chairman
	Email	wardiorg@yahoo.com	Phone: +252-699-988262/+254-722559
	Address	Beledweyne - Hiran Region (Somalia)	

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted.*	As a result of unusual below average rainfall in the last Gu' season and the failure of Deyr rains caused by the La Nina in Somalia and particularly in Hiran region demonstrated by failed crops, pasture shortages in pastoral areas and severe water shortages. According to FSNAU - quarterly food security and bulletin issued on 16 December 2010, the entire of Hiran region has suffered from below average rainfall which resulted in complete crop failure, deteriorated pasture conditions and severe water shortages while the highest increases in the cost of MEB over the last five months were observed in Beledweyne with 30% increase. According to SWALIM drought watch bulletin issued on November 2010 reported the stations indicate severe drought include Beledweyne where CDI has shown with 3.0 level which is extreme hydro-meteorological drought. Furthermore, according to the OCHA summary paper on drought released on 11 January 2011 indicated that Hiran region is the epicenter of the crisis due to its 9th consecutive season of below normal rainfall and with 62% of the population in crisis and the situation is likely to deteriorate further as households do not have the means to cope.
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location.*	According to the inter-agency drought assessment report in Hiran West conducted from 20th to 23rd December 2010, there was highly scarcity of water for both livestock and domestic use at all visited villages located at Hiran west. However, although water was priority number one among all villages visited during the inter-agency assessment but the available water source was mainly water pans and unprotected shallow wells both either dried up or have water shortage with overload of both human and livestock consumption. In addition to that, the available boreholes observed at Hiran west during the inter-agency assessment were limited to four boreholes only and three of them located at Buqoosaar, Buqaqable and Bilal villages requires rehabilitation services and generators to meet water demands among respective target community while the fourth borehole located at Buqaqable village is totally collapsed during drilling and abandoned.
(C) List and describe the activities that your organization is currently implementing to address these needs.	There are no any other activities addressing to the identified needs at the respective target 7 villages currently implementing by either WARDI or other agency

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	To increase access of safe water for the drought affected communities and their animals		
(B) Outcome 1*	Access of safe water for the drought affected communities and their animals increased at the target 7 villages		
(C) Activity 1.1*	Rehabilitation of 2 boreholes in Buqaqable and Bilal villages		
(D) Activity 1.2	Rehabilitation of 4 water catchments in Biyoneef, Dhariyow, Raangaabo and Raso villages through cash for work		
(E) Activity 1.3			
(F) Indicator 1.1*	WASH	WASH - Number of beneficiaries, disaggregated by sex, with acc	Target:* 11,737
(G) Indicator 1.2	WASH	WASH - Number of beneficiaries, disaggregated by sex, provided	Target: 354
(H) Indicator 1.3	please select		Target:
(I) Outcome 2	The capacity of the WES committees of 2 villages [Buqaqable and Bilal] enhanced		
(J) Activity 2.1	WES committees training on hygiene and sanitation		
(K) Activity 2.2	WES committees on management training (tariff collection, bookkeeping, keeping the proper functioning of the water source)		
(L) Activity 2.3	Training of borehole operators (proper functioning of the pumps and generator sets, maintenance and changing/controlling)		
(M) Indicator 2.1	WASH	WASH - Number of Water Management Committees trained	Target: 12
(N) Indicator 2.2	WASH	WASH - Number of Water Management Committees trained	Target: 8
(O) Indicator 2.3	WASH	WASH - Number of Water Management Committees trained	Target: 4
(P) Outcome 3	Safe hygiene practices introduced to the beneficiaries at target 6 villages		
(Q) Activity 3.1	Training for community hygiene promoters at 6 target villages		
(R) Activity 3.2	Supporting dissemination of hygiene promotion among communities at 6 target villages through PHAST methodology		
(S) Activity 3.3	Soap distribution to support hygiene promotion at 6 target villages		
(T) Indicator 3.1	WASH	WASH - Number of community beneficiaries, disaggregated by sex, trained in effect	Target: 12
(U) Indicator 3.2	WASH	WASH - Number of beneficiaries, disaggregated by sex, participa	Target: 6000
(V) Indicator 3.3	WASH	WASH - Number of beneficiaries, disaggregated by sex, receiving	Target: 3600
(W) Implementation Plan* Describe how you plan to implement these activities	To achieve the intended proposed project objectives, a qualified project staff comprises of project Manager, water engineer, project supervisor, project accountant/logic officer and two community mobilisers/headmen will be in place on time at the WARDI office in Beledweyne. However, WARDI will initially organise community orientation and project exposure meeting to explain the aim of the CFW is to allow target community to pay for their own supply through		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy.

WARDI will effectively apply standard participatory monitoring & evaluation approach based on project cycle methodology with full involvement of the target beneficiary community representatives that will be done on daily basis through site visits, observations & documentation of implementation process based on action plan and judging by the project log-frame.

Project Manager in collaboration and leading the project implementation staff [all in full time based at WARDI head office located in Beledweyne town] will be responsible to monitor and document of all activities planned, he/she will be also responsible to ensure that daily, weekly and monthly reports for the project activities are properly documented and incorporated to the interim and final report. Project finance officer will be responsible for project financial recordings & assisting to the project manager ensuring that financial reports are incorporated into the interim/final project reports.

In conclusion, the project manager will responsible to produce interim and final project reports with CHF reporting formats to submit on time to the OCHA-CHF Secretariat as well as WASH cluster.

(B) Work Plan
Must be in line with the log frame

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24
1.1* Rehabilitation of 2 boreholes	X	X	X			
1.2 Rehabilitation of 4 water catchments	X	X				
1.3						
2.1 WES committee training on hygiene/sanitation		X				
2.2 WES committee training on management		X				
2.3 Training of borehole operators		X				
3.1 Training of hygiene promoters	X					
3.2 Hygiene promotion campaigns		X	X			
3.3 Soap distribution		X	X			

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 There are no any other activities	
2	
3	
4	
5	
6	
7	
8	
9	
10	

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender Yes	The project will reduce the burden on women and children, who are the main water	1.1 and 1.2
Capacity Building Yes	The WES committee of 3 villages & hygiene promoters of 7 villages trained	2.1,2.2,2.3 and 3.1