

## PBF Quarterly Programme Update: PBF JP1

Period Covered	3rd Quarter: July - September 2011		
Programme Number & Title	(PBF/UGA/A-1_ID00076968) PBF JP1 / Peace Building through Justice for all and Human Rights		
Recipient UN Organization	OHCHR; UNDP; UNFPA; UNICEF		
Implementing Partner(s)	District Local Governments - Acholi District Local Governments (Community Based Services) - Acholiland Justice Law & Order Sector (JLOS Secretariat & District Coordination Committees) Justice Law & Order Sector (JLOS Secretariat & District Coordination Committees (DCC) in Acholiland Law Development Centre (LDC) Ministry of Local Government Ministry of Local Government (Local Council Courts - Acholiland) Refugee Law Project - Makerere University Uganda Human Rights Commission		
JSC Approval Date:	Sat 01-Jan-2011		
Funds Committed (Cumulative as of this quarter):	1,756,387.67 USD	% of Approved:	29.77
Funds Disbursed (Cumulative as of this quarter):	1,500,850.67 USD	% of Approved:	25.44
Forecast Final Date:		Delay (Months):	

Output/Indicators:	Achievements/Results:	Challenges (incl. expected effect on programme results):
<i>Output 1.1.1: Modules on HR/GBV/CP are included into the national police training curriculum</i>		
Inclusion of HR/GBV/CP in police curriculum	National curriculum for police training and curriculum for training of CID obtained and review initiated. Development of child friendly guidelines for integration into curriculum also underway. <i>Percentage Achievement: 10%</i>	None
<i>Output 1.1.2: Enhanced knowledge and capacity of legal and traditional JLOS institutions and traditional justice practitioners on human rights and non-discrimination standards in judicial procedures for various beneficiaries (women, children victims of abuse/violence, children in conflict with the law) and on various topics (GBV, abuse and violence against children)</i>		
Percentage of local government officials, court officials and police trained on proper judicial procedures and standards for victims of child	Legal aid advisory and support services provided - 84 cases were handled these included: 61 land cases, 3 administrative estates, 14 Juvenile cases, 3 SGBV and 3 legal advice on SGBV. <i>Percentage Achievement: 10%</i>	Delayed start of project

abuse/violence	Production of Information, Education and Communication materials. Public informed and educated on substantive and procedural human and legal rights (procedure) issues with a view to empower them to demand respect for and accountability for their rights. This involved media campaigns; community based paralegal trainings; as well as production and distribution of simplified information materials on human and legal rights in form of fliers, posters and booklets. Materials included - 4000 simplified booklets on land rights in Luo and English, 4000 booklets on domestic violence, 3000 booklets on children rights and juvenile justice system, 1500 posters on domestic violence, and 1000 brochures on land. <i>Percentage Achievement: 10%</i>	None
Percentage of district magistrates and state lawyers in new districts trained on general human rights, access to justice and non-discrimination standards	Strategic planning underway for the J4C annual workplan. Standard operational child-friendly guidelines under development <i>Percentage Achievement: 5%</i>	None
Percentage of reported cases of children in conflict with the law benefitting from non-custodial alternatives to imprisonment	10 % of target attained as a building block for higher attainment. Development of diversion guidelines is scheduled to take place in Acholi land starting with Traditional leaders and the DCCs. <i>Percentage Achievement: 10%</i>	None
<i>Output 1.1.4: Justice for children indicators and targets endorsed by national level JLOS are included in the information system of justice law and order institutions across Acholi districts</i>		
Number of indicators on justice for children endorsed by national level JLOS and included in the functional JLOS IMS.	50% target reached-with review of the JLOS SIP III Results Framework. Currently utilizing space to integrate relevant indicators at institutional level. 50 % dependent on JLOS pace of development of MIS <i>Percentage Achievement: 10%</i>	3 indicators of children integrated into JLOS SIP III results framework
<i>Output 1.1.6: Strengthened capacity of Ugandan Human Rights Commission to handle cases of human rights violation cases/claims.</i>		
Percentage decrease in the backlog of human rights cases with UHRC	Conducted community Barazas on Peace building and justice for all. 4 Barazas were conducted - 2 in Kitgum, 1 in Pader and 1 in Agago. The estimated number of people sensitised in these 4 Barazas is 300 <i>Percentage Achievement: 5%</i>	None
	Regional coordination office capacity strengthened to undertake project activities	Delayed start of project

	<p>in liaison with key stakeholders. The region capacity has been strengthened 4 technical staff were including project manager, Human Rights Analyst, Data Base/IT specialist and Accounts Assistant and 2 drivers were recruited to beef up the regional office</p> <p><i>Percentage Achievement: 5%</i></p>	
<p><i>Output 1.1.7: District action plans developed to address bottle-necks in the justice system handling criminal cases involving GBV victims, children and youth victims of violence and abuse</i></p>		
<p>Percentage/number of districts with evidence-based action plans that address the bottleneck in the justice system handling criminal cases involving GBV victims, children and youth victims of violence and abuse</p>	<p>1.Deployment of J4C coordinators; national level coordinators and operations manager 2.Evidence base under construction through baseline 3.DCCs buy in into programme demonstrated through formation of DCC J4C working groups 4.J4C introduced to UPF, DPP, Judiciary, UPS- highlights buy I meetings with Police Senior Management headed by Director Criminal Investigations; Director of Public Prosecutions, Chief Justice and Justice, Law and Order Steering Committee.</p> <p><i>Percentage Achievement: 80%</i></p>	<p>Initiated planning processes for DCCs Started off with introductions of J4C - support solicited from JLOS Steering/Leadership Committee; Uganda Police Force, Judiciary, CSO, DPP and all relevant JLOS stakeholders. Staff recruitment and deployment near completion Delay in logistical supplies a challenge to start up operations</p>
<p><i>Output 1.2.1: Grass-roots community members and leaders of transitional and customary justice actively participating in programmes facilitating truth-telling, mediation, peace building, conflict resolution and reconciliation</i></p>		
<p>Number of community members and traditional and cultural leaders actively participating in programmes facilitating truth-telling, mediation, peace building, conflict resolution and reconciliation.</p>	<p>Consultations with organisations of traditional leaders carried out.</p> <p><i>Percentage Achievement: 5%</i></p>	<p>None</p>
	<p>Field mobile medical kits for Clinical Officers were acquired.</p> <p><i>Percentage Achievement: 5%</i></p>	<p>Stretched budget which implies that more kits are required than what was initially thought due to the outbreak of hepatitis B is Acholi sub region and it needs more proactive gears</p>
	<p>38 patients who were living in the most critical medical condition and they required immediate medical care have been assisted.</p> <p><i>Percentage Achievement: 5%</i></p>	<p>Funds released late by the Refugee Law project due to the fact that Makerere University was on strike for 4 weeks.</p>
<p><i>Output 1.2.3: Memorialisation recognised and established in Kitgum</i></p>		
<p>Memorial space established</p>	<p>All MOU's for both upgrading and documentation of the museum have been signed. The Architectural consultant has been identified and sourced. The design works and completion of memorial space is in progress, the walking path works have been launched.</p> <p><i>Percentage Achievement: 10%</i></p>	<p>Delayed start of project</p>
<p><i>Output 1.3.3: Social action coalition is proactively engaging youth and addressing their concerns</i></p>		

Number of youth in focused districts actively involved on a regular basis in social transformation processes and proactively contributing to peace building in the region	400 <i>Percentage Achievement: 27%</i>	None
<i>Output 1.3.4: High- risk youth are empowered with cultural information, multimedia learning materials and curriculum</i>		
Number of youth empowered with cultural information, multimedia learning materials and curriculum	The Gulu Youth centre has average 575 visitors per month <i>Percentage Achievement: 10%</i>	For next quarter we will collect data of unique visitors.
<b>Achievement Percentage for this Quarter: 18.8%</b>		
<b>Achievement Percentage for previous Quarters: 21.7%</b>		
<b>Cumulative Achievement Percentage: 40.5%</b>		