

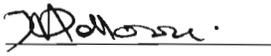
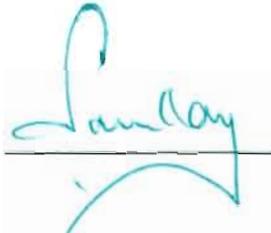
**Sierra Leone MDTF**

**Fund Signature Page / Cover Sheet**

*(Note: this page is attached to the programme<sup>1</sup> document)*

<b>Participating UN Organisation(s): UNFPA</b>	<b>Priority Area:</b> JV: 19 AFC: Chapter
<b>Programme Manager, Participating UN Organization:</b>  Name: Nyaibor Ngombu Address: UNFPA, 7B Sharon Street, Wilberforce, Freetown, Sierra Leone Telephone: +23276610618 E-mail: ngombu@unfpa.org	<b>Implementing Partner(s):</b> Name: Marie Stopes Sierra Leone Address: 10 B Ahmed Drive Telephone: +232 76 806 496 E-mail: <a href="mailto:Sebastien.Barraud@mariestopes.org.uk">Sebastien.Barraud@mariestopes.org.uk</a> 1. Name: School and Adolescent Health Programme Address: c/o Reproductive and Child Health Directorate, Ministry of Health and Sanitation Youyi Building, Brookfields, Freetown Sierra Leone Telephone: Email:
<b>Project Number: Joint Vision 19</b>	<b>Programme Duration: 12 months</b>  <b>Estimated Start-Up Date: August 2011</b>
<b>Project Title:</b> Integrating Youth Sexual Reproductive Health Into Empowerment Programme	<b>Programme Location: National</b>
<b>Project Description:</b> Provision of quality reproductive health information and services to young people to be able to make informed decision about their sexual and reproductive health life.	<b>Total Project Cost:</b> US\$ 401,853  <b>SL- MDTF:</b> US\$ 401,853 <b>Government Input:</b> <b>Other:</b>  <b>GRAND TOTAL:</b> US\$ 401,853
<b>Development Goal and Key Outcomes:</b> By end of 2012 to have contributed to the improved economic and social integration of the youth.  Outcome 1: Young women and men can access the minimum basic package of services for reproductive health that will help reduce maternal mortality rates.	
<b>Deliverables:</b>  a) Young people have correct and accurate knowledge and information on ASRH, and STI prevention. b) Young people have access to reproductive health services	

<sup>1</sup> The term "programme" is used for projects, programmes and joint programmes.

	<i>Signature</i>	<i>Date</i>	<i>Name/Title</i>
UNFPA		<u>03/11/11</u>	Ms. Rati Ndhlovu Country Representative
DEPAC Co-Chair		<u>24/11/11</u>	Honorable Dr. Samura Kamara Minister of Finance and Economic Development
DEPAC Co-Chair		<u>Nov 29, '11</u>	Mr. Vijay Pillai Country Manager World Bank
DEPAC Co-Chair		<u>24/11/11</u>	Mr. Michael von der Schulenburg Executive Representative of the Secretary General of the United Nations

## **Project Document**

### **Executive Summary**

Reaching the MDG Goals requires a comprehensive focus on youth development. This is mainly because of the 8 MDGs 6 focus on the growth and development of young people, MDG1 poverty reduction, MDG2, Education, MDG 3 Gender Equality, MDG 4 infant and child Health, MDG 5 Maternal Health, MDG 6 Combat HIV/AIDS. This is one of the main reasons why youth development and empowerment is one of the major focuses of the Joint vision and the Agenda for change.

### **Situation Analysis**

#### Youth and Adolescent health situation in Sierra Leone:

Unemployment and underemployment amongst young people is a significant challenge in Sierra Leone. Unemployment is estimated at 60 per cent amongst the youth, underemployment is not estimated. Due to this factor many young people have limited access to resources and therefore limited access to opportunities. The government has made it a national priority to respond to this challenge through provision of basic livelihood skills and short to medium term employment for young people.

As young people their limited access to appropriate resources and opportunities allows them a time to be more likely engaged in risky sexual behaviour. On another level the opportunities that are being provided would also increase the income of the young men and women exposing them to risky sexual behaviours. It is in view of this that the programme is designed to provide the necessary reproductive health information and service integrated in the employment creation programme of the joint vision

Inequitable service delivery and gender inequalities among youth lead to high risk behaviour and subsequently poor SRH outcomes during adolescence. Most young men and women become sexually active in their teens with 79.3% of women are already sexually active before turning 20 years old. Early sexual debut combined with low availability of contraception have led over half of 15-19 year olds to begin childbearing. This is a threat to young people's safe passage to adulthood, limiting their life chances, and with girls aged 13-19 most at risk from fatal complications of pregnancy and unsafe abortion, can severely threaten their health. Approximately 299,158 young people (aged 15-25) need services and information on contraception, STIs and HIV in the target districts.

The lack of information and access to the services available remains one of the major challenges. Therefore it is the aim of this programme to strengthen the outreach capacity in this area to provide youth friendly services to young people in the Moyamba, Bombali district, and other districts in Sierra Leone.

This proposal seeks to focus on integrating Sexual Reproductive Health services in employment programmes for young people including adolescents.

#### **Programme Focus:**

- The project will aim at improving the provision of and access to quality reproductive health care and services to young people on the project. This will include provision of quality health care, including antenatal, intrapartum and postnatal care to young people who get pregnant, family planning including contraception with emphasis on double protection for all sexually active unmarried young people, voluntary counselling and testing for HIV and PMTCT in partnership with UNAID. The youths will be empowered to define, demand and access quality skilled care in all the clinical areas. This would be done through Clinical outreach and health facilities in the area

- The project will focus on capacity building of the young people being targeted. Life skills and reproductive health literacy would be integrated into their business and enterprise curricula. This would enhance their employability.
- A third aspect of the project will aim at social behavior change through access to quality reliable and complete information. This would include the development and utilization of IEC materials using different forms of media and communication styles.

The project will also have an advocacy component whereby IEC and other forms of advocacy would be used to increase policy awareness on the reproductive health needs of the young employable generation.

## **Strategies including lessons learned and the proposed programme**

### **TARGET GROUP:**

The primary beneficiaries of the project are the unemployed skilled and unskilled young women and men at the ILO project site in Moyamba, the young entrepreneurs at the growth centers (UNIDO and UNDP), the farmers in the ABC and the SABI growth centers (FAO) and the Young athletes (UNDP). Also targeted are all young people nationwide.

The secondary beneficiaries are the families of the young women and men on the project and the community at large from the districts at Moyamba and other districts in being targeted

### **1. EXPECTED RESULTS:**

The project expects the following results:

- a) Young people in public works programme in Moyamba have access to reproductive health services and information
- b) Young people in public works and growth centers in Moyamba have life skills
- c) Young people in and out of school are more knowledgeable about the reproductive health.

### **Indicators**

1. Number of young people reached with information
2. Number of stakeholders and policy makers that make positive statements towards young people in development

Number of youth organisations that register with the networks.

### **2. STRATEGIES:**

- ***Advocacy Media Engagement***

*The project will advocate for the inclusion of young people's needs in development planning and promote responsible sexual behaviour amongst young people through fora discussions and stakeholder engagement.*

*The project will also reach the target population through the media. Several programmes will be undertaken on radio and television as well as the print media.*

- ***IEC/BCC:***

*The project will adapt/develop and disseminate IEC materials on young people ASRH and youth and development*

- **Capacity Building:**  
*The project will identify and register interested youth organisation as part of the network and will engage young people to improve their awareness on development issues*
- **Monitoring and Supervision:**

*Monitoring and supervision will be ongoing during the implementation of the project. Activity and quarterly reports will be prepared. An end of project report will also be prepared.*

## **RESULTS FRAMEWORK**

### **Joint Vision framework and benchmark**

As part of the Joint Vision programme 19 on Youth Development and Employment, this project contributes to the UN Joint Vision's broader effort to Economic and social integration of Youth through improved health information and services.

### **Outcomes**

The intended outcomes of UNFPA's contribution to programme 19 is for improved access to and utilization of quality accessible gender sensitive youth friendly reproductive health information and services. UNFPA has one deliverable associated with this area of work. The aforementioned funds will target deliverables 19.6.3 highlighted below:

### **Deliverables (outputs)**

19.6.3 Young people have correct and accurate knowledge and information on ASRH, and STI prevention.

### **Core activities:**

Core activities include:

- Information on STI/HIV and RH (pregnancy, delivery, Family Planning, etc.)
- Clinical services to young people
- Outreach services to young people

### **Management and coordination arrangements**

UNFPA is responsible for the overall coordination of the implementation of project activities. Marie Stopes Sierra Leone is responsible for provision of information, clinical services and outreach services.

### **Fund management arrangements**

UNFPA is a signatory to the SL-MPTF Terms of Reference. As such, UNFPA will be the recipient of the funds and support implementation through Marie Stopes Sierra Leone.

### **Monitoring, evaluation and reporting**

Project monitoring and reporting will be done as per the UNFPA M&E framework.

The impact of this project will be assessed as part of the Joint Vision programme 19 at the end of the project. However, quarterly reports on the project's delivery will be issued as part of the MDTF reporting requirements.

## Elements of the logical framework

Results chain	Performance indicators
Joint Vision Priority Area: Equitable and Affordable Health Service	
<b>JOINT VISION BENCHMARK</b>	
<b>2. Sierra Leon's youth are given greater national representation that is championed by the National Youth Commission that helps promote sponsor and oversee youth employment and empowerment programs throughout the country</b>	2. Percentage of youth who have correct information on sexual and reproductive health
<b>OUTCOME</b>	
Young people have correct and accurate knowledge and information on ASRH, and STI prevention	Percentage knowledge of young people on STI/HIV and RH issues
<b>DELIVERABLE</b>	
Improved access to youth friendly centre by young people	Number of young people utilizing STI/HIV and RH services

### Legal Context or Basis of Relationship

Signatory to the Joint Vision as the UN's contribution to the GoSL Agenda for Change

### Work plans and budgets

#### *UNDG standard Budget*

Line #	Line description	Definition of figure to be reflected in US\$
<b>1</b>	Information & sensitization sessions	90,854
<b>2</b>	Clinical service provision cost	47,500
<b>3</b>	Outreach activity cost	141,930
<b>4</b>	Monitoring of project implementation	45,280
<b>5</b>	Procurement	50,000
<b>6</b>	Sub-Total (Project Cost)	375,564
<b>7</b>	Indirect Costs (7%)	26,289
<b>8</b>	<b>Total</b>	<b>401,853</b>

ANNEXE 1: PROJECT WORK BUDGET

No	Activities	Responsible party/Implementing Partner	# of units	Unit rate (in \$)	Costs (in \$)
<b>Information/Sensitization sessions on STI/HIV and RH</b>					
1	KAP Survey (Base line and End Line)	MSSL	2400	5	12,000.00
2	KAP Survey Analysis	MSSL	1	2,000.00	2,000.00
3	Training of Youth Team Leaders	MSSL	2	3,000.00	6,000.00
4	Introduction Training with Stakeholders	MSSL	12	800	9,600.00
5	Zonal-based Training	MSSL	50	200	10,000.00
6	CBMs Training	MSSL	1	2,000.00	1,250.00
	<i>Sub Total 1</i>				<b>40,850.00</b>
<b>Clinical service provision cost</b>					
1	Assorted Drugs for STI	UNFPA/MSSL/MOHS	Provided by UNFPA		
2	FP Commodities (Implant)	UNFPA/MSSL/MOHS	Provided by UNFPA		
3	Other FP Commodities	UNFPA/MSSL/MOHS	Provided by UNFPA		
4	Outreach Nurse - Salary	MSSL	2	2,700.00	5,400.00
5	Outreach Nurse - Per Diem	MSSL	24	150	3,600.00
6	Design/Printing/Distribution of Youth Friendly leaflets	MSSL	10000	1	10,000.00
7	Design/Printing/Distribution of Youth Friendly posters	MSSL	8000	2	16,000.00
	<i>Sub Total 2</i>				<b>35,000.00</b>
<b>Youth Tour Outreach activity cost</b>					
1	Community Film Show	MSSL	50	5	250
2	Meetings	MSSL	50	50	2500
3	Community Events	MSSL	10	1,000.00	10000

4	Radio Discussion	MSSL	50	40	2000
5	Team Leader - Salary	MSSL	4	3,100.00	12,400.00
6	Team Leader - Per Diem	MSSL	48	150	7,200.00
7	Driver - Salary	MSSL	1	1,850.00	1,850.00
8	Driver - Per Diem	MSSL	12	150	1,800.00
9	Bus	MSSL	1	65,000.00	65,000.00
10	Fuel	MSSL	2250	6	13,500.00
11	Bus Maintenance	MSSL	12	500	6,000.00
12	Bus Insurance	MSSL	1	3,000.00	3,000.00
13	Generator	MSSL	1	950	950
14	P.A. System (microphones, Horns)	MSSL	1	380	380
15	Projector	MSSL	1	1,100.00	1,100.00
16	Projector Screen	MSSL	1	300	300
	<i>Sub Total 3</i>				<b>128,230.00</b>
<b>Monitoring of project implementation</b>					
1	Youth Project Officer - Salary	MSSL	1	13,800.00	13,800.00
2	Meeting in Freetown	MSSL	15	800	12,000.00
3	Project Monitoring	MSSL	12	120	1,440.00
	<i>Sub Total 4</i>				<b>27,240.00</b>
	<b>Subtotal (Project Cost)</b>				<b>231,320.00</b>
<b>Survey</b>					
1	KAP Survey (Base line and End Line in Moyamba )	School and Adolescent Health Programme	1	6,000.00	6,000.00
2	KAP Survey Analysis	School and Adolescent Health Programme	1	1000	1000
	<i>Sub Total 1</i>				<b>7,000.00</b>

<b>Clinical service provision cost</b>					
1	Assorted Drugs for STI	SAHP- clinic at Moyamba	Provided by UNFPA		
2	Other FP Commodities	SAHP- clinic at Moyamba	Provided by UNFPA		
3	Clinic support (staff costs)	SAHP- clinic at Moyamba	1	3,000.00	3,000.00
4	Design printing of clinic ledgers	School and Adolescent Health Programme	50	10	500
5	Design/Printing/Distribution of Youth Friendly leaflets	School and Adolescent Health Programme	5000	1	5000
7	Design/Printing/Distribution of Youth Friendly posters	School and Adolescent Health Programme	2000	2	4000
	<i>Sub Total 2</i>				<b>12,500.00</b>
<b>Outreach activity cost</b>					
3	Community Events	School and Adolescent Health Programme	8	1,050.00	8,400.00
4	Radio Discussion	School and Adolescent Health Programme	45	40	1,800.00
10	Fuel		500	6	3,000.00
13	Generator maintenance		1	500	500
	<i>Sub Total 3</i>				<b>13,700.00</b>
<b>Monitoring of project implementation</b>					
3	Project Monitoring	School and Adolescent Health Programme	12	300	3,600.00
	Fuel				
	<i>Sub Total 4</i>				<b>3,600.00</b>
	<b>Subtotal (Project Cost)</b>				<b>36,800.00</b>
<b>Information/Sensitization sessions on STI/HIV and RH</b>					
1	Infuse and print training curriculum of Growth center and Public Works road development with life skills education	UNFPA/ MEST-NFED AND Curriculum Division	2	3,000.00	6,000.00

2	Design/Printing/Distribution of RH information to young people in schools	UNFPA/ African Pride	10,000	2.5	25,000.00
3	Train Students on infused curricula	UNFPA/ MEST-NFED AND Curriculum Division	2	6,002.00	12,004.00
	<b>Sub Total 1</b>				<b>43,004.00</b>
<b>Procurement cost</b>					
1	Assorted Drugs for STI		Provided by UNFPA		
2	FP Commodities (Implant)		Provided by UNFPA		
3	Other FP Commodities		Provided by UNFPA		
4	Purchase Vehicle for UNFPA Country Office Project Monitoring including insurance	UNFPA Copenhagen	1	50,000.00	50,000.00
	<b>Sub Total 2</b>				<b>50,000.00</b>
<b>Monitoring of project implementation</b>					
1	Monitoring of project implementation	UNFPA	11	800	8,800.00
2	Fuel		440	6	2,640.00
3	Vehicle Maintenance	UN common garage	6	500	3,000.00
	<b>Sub Total 3</b>				<b>14,440</b>
	<b>Total for MEST-NFED</b>				<b>107,444.00</b>
	<b>TOTAL</b>				<b>375,564.00</b>
	<b>ICT for UNFPA (7%)</b>				<b>26,289</b>
	<b>GRAND TOTAL</b>				<b>401,853</b>

**UNFPA Work plan programme 19**

Activity	2011	2012												Responsible	
<b>Information/Sensitization sessions on STI/HIV and RH</b>															
KAP Survey (Base line and End Line)	■	■											■	■	Marie Stopes Sierra Leone
KAP Survey Analysis		■												■	Marie Stopes Sierra Leone
Training of Youth Team Leaders			■	■											Marie Stopes Sierra Leone
Introduction Training with Stakeholders				■	■										Marie Stopes Sierra Leone
Zonal-based Training						■	■	■	■						Marie Stopes Sierra Leone
CBMs Training						■	■	■	■						Marie Stopes Sierra Leone
<b>Clinical service provision cost</b>															
Assorted Drugs for STI	■	■	■	■	■	■	■	■	■	■	■	■	■	■	UNFPA
FP Commodities (Implant)	■	■	■	■	■	■	■	■	■	■	■	■	■	■	UNFPA
Other FP Commodities	■	■	■	■	■	■	■	■	■	■	■	■	■	■	UNFPA
Outreach Nurse - Salary	■	■	■	■	■	■	■	■	■	■	■	■	■	■	Marie Stopes Sierra Leone
Outreach Nurse - Per Diem	■	■	■	■	■	■	■	■	■	■	■	■	■	■	Marie Stopes Sierra Leone
Design/Printing/Distribution of Youth Friendly leaflets		■	■	■	■	■	■	■	■	■	■	■	■	■	Marie Stopes Sierra Leone
Design/Printing/Distribution of Youth Friendly posters		■	■	■	■	■	■	■	■	■	■	■	■	■	Marie Stopes Sierra Leone
<b>Youth Tour Outreach activity cost</b>															
Community Film Show			■	■	■	■	■	■	■	■	■	■	■	■	Marie Stopes Sierra Leone
Meetings			■	■	■	■	■	■	■	■	■	■	■	■	Marie Stopes Sierra Leone
Community Events			■	■	■	■	■	■	■	■	■	■	■	■	Marie Stopes Sierra Leone
Radio Discussion			■	■	■	■	■	■	■	■	■	■	■	■	Marie Stopes Sierra Leone
Team Leader - Salary			■	■	■	■	■	■	■	■	■	■	■	■	Marie Stopes Sierra Leone
Team Leader - Per Diem			■	■	■	■	■	■	■	■	■	■	■	■	Marie Stopes Sierra Leone
Driver - Salary			■	■	■	■	■	■	■	■	■	■	■	■	Marie Stopes Sierra Leone
Driver - Per Diem			■	■	■	■	■	■	■	■	■	■	■	■	Marie Stopes Sierra Leone
Bus	■	■	■	■	■	■	■	■	■	■	■	■	■	■	Marie Stopes Sierra Leone
Fuel	■	■	■	■	■	■	■	■	■	■	■	■	■	■	Marie Stopes Sierra Leone



