



CENTRAL FUND FOR INFLUENZA ACTION
ANNUAL PROGRAMME NARRATIVE PROGRESS REPORT
REPORTING PERIOD: 1 JANUARY – 31 DECEMBER 2010

| Programme Title & Number |
|---|
| <ul style="list-style-type: none">• Programme Title: <i>Support to coordination of Avian and Human Influenza activities</i>• Programme Number CFIA A/3• MDTF Office Atlas Number: |

| UNCAPAHI Objective(s) covered: Objective 4 |
|---|
| Programme Coverage/Scope: |

| Participating UN or Non-UN Organization(s) |
|---|
| <i>UNDP</i> |

| Implementing Partners |
|---|
| <ul style="list-style-type: none">• UNDP• Egypt: Information Decision Support Center |

| Programme/Project Cost (US\$) |
|--|
| CFIA Contribution: 700,000 |
| Agency Contribution 185,000 |
| Government Contribution <i>(if applicable)</i> |
| Other Contribution (donor) <i>(if applicable)</i> |

| Programme Duration (months) |
|---|
| Overall Duration |
| Start Date ¹ July 2007 |
| End Date or Revised End Date, December 2010 <i>(if applicable)</i> |
| Operational Closure Date ² December 2011 |

¹ The start date is the date of the first transfer of the funds from the MDTF Office as Administrative Agent. Transfer date is available on the [MDTF Office GATEWAY](http://mdtf.undp.org) (<http://mdtf.undp.org>).

² All activities for which a Participating Organization is responsible under an approved MDTF programme have been completed. Agencies to advise the MDTF Office.

TOTAL: 885,000

Expected Financial
Closure Date

Programme Assessments/Mid-Term Evaluation

Assessment Completed - if applicable *please attach*

Yes No Date: _____

Mid-Evaluation Report – *if applicable please attach*

Yes No Date: _____

Submitted By

- Name: Laro Gonzalez
- Title: Programme Analyst
- Participating Organization (Lead): UNDP BCPR
- Email address: laro.gonzalez@undp.org

NARRATIVE REPORT FORMAT

I. Purpose

- Main outputs and outcomes/objectives of the programme.
 - Support for country level influenza coordination
 - Support for regional level influenza coordination
 - Ensure flow of information sharing among all national and international stakeholders at country and regional level.
 - Support to the UN system Inter-agency coordination at the global level
- UNDP's programme contributes to the achievement of the UN System and Partners Consolidated Action Plan for Animal and Human Influenza expected outputs:
 - 2.3.1 Assist governments in designing, implementing mechanisms to sustain livelihoods of persons made vulnerable by AI control and a pandemic
 - 4.1.1 National leadership for the national response to AHI (in conjunction with the World Bank, regional banks, other international stakeholders and the UN Country Team)
 - 4.2.1 Formation of strategic alliances to tackle the AHI threat across all levels of governments, with full engagement of the private and voluntary sectors
 - 4.2.2 A dependable package of assistance for national authorities
 - 4.2.3 Capacity in the office of the Resident Coordinator for coordination of bilateral and multilateral external assistance (in conjunction with the development banks) in line with the integrated national influenza plans
 - 6.1.4 Support to national pandemic preparedness planning
 - 6.2.1 Assistance to LDCs with business continuity planning and related training especially with regards to transport and food, and provide inputs to interagency response

II. Resources

Financial Resources:

UNDP has provided USD 185,000 from its own funds for the activities in Egypt

Budget revision approved on July 06 2010 of USD 100,000 and extended until December 2010

III. Implementation and Monitoring Arrangements

The project is being implemented by Country Offices with support from the Bureau for Crisis Prevention and Recovery. Only one Country Office has run activities during 2010: Egypt.

Implementation mechanisms were as per standard procedures and quarterly reports have been submitted as main monitoring tool.

Egypt:

The implementing partner is the Information Decision Support Center who is responsible and accountable for managing the project, including the monitoring and evaluation of project interventions, achieving projects inputs and for the effective use of UNDP resources. The project follows UNDP rules and regulations referred to in UN Basic Agreement.

The activities supported under this project are supervised through a Project Board consists of the Information Decision Support Center, UNDP and the United Nations Resident Coordination Office and UNSIC/HQ. For Egypt component of activities, UNDP is responsible for the overall supervision in support of the UN Resident Coordinator in Egypt. Members of the Project Board meet regularly to analyze progress in the implementation of activities and plan future activities with due adjustments.

The Regional Coordinator, as senior advisor, provides technical inputs and policy guidance to the National Supreme Committee on AI and the National Crisis Management Committee on H1N1 pandemic under the Prime Minister Office.

Implementation mechanisms were as per standard procedures and quarterly reports have been timely submitted as main monitoring tool.

IV. Results**OUTPUT 1: AHI Coordination Mechanism**

Description: The coordination mechanism helps clarify procedures and encourage coherence and collaboration from UN and other external partners in their efforts to support national activities.

Target: AHI coordination unit is fully operational and providing support to government counterparts, UN agencies and development partners.

Key Achievements:National authorities:

- Technical inputs and policy guidance provided to the National Crisis Management Committee on pandemic H1N1 under the Prime Minister Office of Egypt.
- Organized a meeting for the Social Fund for Development, Information Decision Support Center (IDSC), Ministry of Agriculture and FAO on the use of Kuwait Fund Loan to control AI in Egypt.
- Participated in the roundtable discussion to discuss the Community Outreach Programme with the Ministry of Health of Egypt and the role of community health workers in AI awareness.
- Participated in the launch of the "National Communication Strategy for Raising Societal Awareness in the Area of Risk Reduction and Crisis Management".
- Supported participation of countries in the region in the 7th International Ministerial Conference on Animal and Pandemic Influenza held in Hanoi on April.

- Participated in the inter-country meeting organized by WHO on pandemic influenza to review/strengthening and alternative strategies for surveillance and response in EMRO region.

UN System:

- Coordinated the implementation of the recommendations of the MENA regional UN System workshop on Avian and Pandemic Influenza (held in March 2010).
- Regularly provided briefing the UNCTs and the SMT on the latest updates on the pandemic situation and the appropriate measures to be taken to ensure staff safety and health.
- Organized regular monthly meeting of the UN System Avian and Pandemic Influenza Coordination Team to facilitate inter-agency coordination at the regional level and support UNCTs.
- Update the pandemic influenza section in the Country Security Risk Assessment (SRA).
- Organized and delivered sensitization sessions for security wardens in Egypt on pandemic influenza.
- Supported the distribution of seasonal and pandemic vaccine with WHO among UN Agencies
- Coordinated the revision of the UNCT Pandemic Preparedness, Response and Recovery Plan with the API Team
- Contributed to the revision of the MDG6 fact Sheet in the MDG Media Kit
- Maintained and updated the list of UN critical staff per agencies according to UN Contingency Planning guidelines
- Monthly regular meeting is organized for the regional API team to discuss coordination between agencies, common activities, and update on local, regional and international events.
- Developed, compiled and shared an API- “event calendar” to capture agencies’ activities and potential joint collaboration opportunities.
- Developed, compiled and shared an API- “project matrix” to capture agencies’ current interventions and projects implemented to support national authorities in the region.
- Organized the first “UN System workshop on Avian and Pandemic Influenza for the Middle East and North Africa (MENA) region”, held on 8-9 March 2010 in Cairo. The outcome is recommendations for coordinated UN response in the region.
- Coordinated the two visits of Dr. Nabarro to Cairo during 2010 (March and December) to attend the regional workshop and meet with the government of Egypt, UN System and development partners.
- Assisted in developing and disseminating Dr. Nabarro’ visit press releases and report
- Develop and get consensus from relevant UN agencies on the API Action Plan for 2010.
- Participated in the meeting of the inter-agency coordination network on emergency preparedness and response in MENA region (MENA Group) organised by OCHA and ISDR.

Development Partners:

- Organized a meeting and roundtable discussion for Development Partners on the impact of H5N1 on livelihood, food security and nutrition in Egypt.

- Organized a meeting for NGOs working in microfinance projects in Egypt to encourage them to implement projects on AI control.
- Organized a meeting for Development Partners on Avian and Pandemic Influenza in MENA region” in Cairo. The meeting briefed partners on global and regional situations and obtained partners’ updates on current and future activities.
- Participated in the API team meeting with the Director of Health and Humanitarian Aid Department at the League of Arab States to discuss collaborative work between the UN System and the League.
- Joined the Development Partners sub groups on “Health and Population” as well as on” Natural Resources and Agriculture”.

Other new related activities (UNDAF and Food Security):

- Participated in the UNDAF Prioritization Strategic Exercise and the 5 programming principles workshop.
- Participated in the UNDAF working groups on Health and on Food Security and Nutrition to develop results matrix including outcomes and indicators and narrative section.
- Participated in the Meeting on UN agencies to analysis of the Food Security situation in Egypt.
- Attended the meetings of the Food Security Policy Advisory Board and share with its members relevant national, regional and international reports and studies.

OUTPUT 2: Information Sharing Mechanism

Description: Build an information sharing mechanism for AHI activities in Egypt and the MENA region

Target: An information sharing mechanism is fully operational

Key Achievements:

- Compiled and shared Avian and Pandemic Influenza situation reports and news alerts regularly with national, regional and international stakeholders.
- Updated regularly the UN and the UNDP intra WebPages for Egypt with necessary information for staff and their families.
- Joined the Regional Information Management Network (RIMN) that aims to improve the flow of humanitarian information between clusters, Resident Coordinators offices, UNCTs, NGOs, and Donors through strengthening coordination, collection, processing, analysis and dissemination of information.
- Compiled pandemic lessons learned from UNCTs focal points in the region.
- Provided information on H5N1 control measures and pandemic response at the country and regional level to global forums.
- Participated in the preparation of the Global Progress Report on Avian and Human Influenza: identify and share studies, assessments and case studies of H5N1 or/and H1N1 response in the region.

- Disseminated the Global Progress Report on Animal and Human Influenza among relevant partners and stakeholders
- Participated in the technical discussion on “Best Practices for Prevention and Containments of H5N1 Highly Pathogenic Avian Influenza”, held in Bali (29-31 March 2010).
- Participated in the 7th International Ministerial Conference on Animal and Pandemic Influenza held in Hanoi.
- Participated in the regular teleconference meetings of the global Technical Working Group (TWG) on AI.

V. Future Work Plan (if applicable)

- Summarize the projected activities and expenditures for the following reporting period (1 January-31 December 2011), using the lessons learned during the previous reporting period.
- Indicate any major adjustments in strategies, targets or key outcomes and outputs planned.

| 1. Country Level Influenza Coordination Strengthened | | |
|---|--|--|
| | Expected outputs | Key activities/annual output targets |
| 1.1. | Harmonization and strengthening of response and preparedness at country level | 1.1.1. Support Resident Coordinators (RCs), Avian and Pandemic Influenza (API) Focal Points and UN Country Teams (UNCTs) in the region with special focus on Egypt to track: influenza situation, country level responses, preparation and implementation of national plans and overall effectiveness of country level response. |
| 1.2. | Facilitation of support at country level and effective inter-country and intra-country coordination with and among countries in the region | 1.2.1. Enable UNCTs to access support based on comparative experiences and lessons learned |
| | | 1.2.2. Maintain and enhance regular liaison and information sharing with UNCT-API focal points, particularly with ‘high risk’ countries with special focus on Egypt. |
| | | 1.2.3. Provide support to development and regularly updating of country level strategies/action plans |

| 1. Country Level Influenza Coordination Strengthened | | |
|---|---|--|
| | Expected outputs | Key activities/annual output targets |
| | | 1.2.4. Proactive oversight of and strategic transitional support to UNCTs and establishment of coordination mechanisms in high-risk countries. |
| | | 1.2.5. Provide support to the RC and the UNCT and SMT in Egypt to ensure staff access to information and health care including pandemic medical supplies. |
| | | 1.2.6. Regular country missions and participation in inter-agency country missions |
| | | 1.2.7. Organize regional/sub-regional workshops |
| 1.3. | Development, strengthening and testing of multi-sector country plans | 1.3.1. Encourage UNCTs to support the development of effective and coherent multi-sectoral country plans and programs to control AI and prepare and respond to pandemic influenza. |
| | | 1.3.2. Advocate the need for pandemic readiness and response of all sectors in countries in the region |
| 1.4 | Effective and well tested pandemic contingency plans across the UN System | 1.4.1. Ensure operational support is provided to UN system actions on API, engaging humanitarian system elements as appropriate in preparedness action. |
| | | 1.4.2. Advocate for the completion, testing and revision of UNCT contingency plans. |

| 2. Regional Level Influenza Coordination Strengthened | | |
|--|--|--|
| | Expected outputs | Key activities/annual output targets |
| 2.1. | Effective coordination with regional UN agencies involved in the fight | 2.2.1. Organize regional events to strengthen coordination among UN System |
| | | 2.1.2. Organize regular quarterly regional inter-agency meetings |

| | | |
|------|---|---|
| | against API | or more often as needed |
| | | 2.1.3. Share information with other UN agencies to obtain equal level of knowledge on countries status/preparedness and response as well as global processes. |
| 2.2. | Established coordination network with NGOs and Red Cross societies | 2.2.1. Maintain and further develop contact lists for information dissemination and networking. |
| | | 2.2.2 Engage and support NGOs API projects . |
| 2.3. | Coordination with Development Banks and Donors involved on API | 2.3.1. Regular Quarterly information sharing and update at the regional level. |
| | | 2.3.2. Identify new activities/projects in countries, sub-regions and the region for pandemic readiness and response through project matrix to be shared with all interested parties. |
| | | 2.3.3. Organize a regional donors meeting to promote funding for API activities/projects to strengthen pandemic response in the region. |
| 2.4. | Engagement and cooperation with regional intergovernmental entities and organizations (League of Arab States and African Union) | 2.4.1.Regular contact and information sharing and update at the regional level |
| | | 2.4.2 Engage with regional inter-governmental meetings (particularly the League of Arab States and the African Union) |
| 2.5 | Develop regional information sharing and management system | 2.6.1. Mapping of regional activities and events in the form of event calendar and projects matrix and share these information. |
| | | 2.6.2. Maintain a UN intra web for UNCT Egypt. |
| | | 2.6.3. Document and update regional best practices and lessons learned. |
| | | 2.6.4. Wide circulation and regular sharing of updated API news, studies and documents. |
| | | 2.6.5 Maintain and update a regularly updated contact database |

| 3. Country Level Food Security Coordination Strengthened | | |
|---|---|---|
| | Expected outputs | Key activities/annual output targets |
| 3.1. | Harmonization and strengthening of response and preparedness at country level | 3.1.1. Provide support to the UN Resident Coordinator, Agencies' Food Security Focal Points and other members of the UN Country Teams (UNCTs) to track the Food Security situation in Egypt, as well as policies, preparation and implementation of national plans and overall effectiveness of country level response. |
| 3.2. | Develop regional information sharing and management system | 3.2.1. Collect and update regularly mapping of activities and events in an event calendar and projects matrix. |
| | | 3.2.2. Maintain and enhance regular liaison and information sharing with UNCT and agencies focal points |
| | | 3.2.3. Share regularly Food Security news, studies and reports among all partners. |
| 3.3. | Facilitation of support at country level and effective coordination | 3.3.1. Provide support to the RC and FAO to maintain a unified "UN System" approach to food security and Nutrition challenges through organizing inter-agency coordination events and meetings |
| | | 3.3.2. Provide support to development and maintenance of joint country level UN system strategies/action plans |
| 3.4. | Engagement and cooperation with national entities and organizations | 3.4.1 Maintain effective links with NGOs and other non-UN stakeholders including the Private Sector |
| 3.5 | Resource mobilization | 3.5.1. Assist in the organization of coordination meetings to raise necessary fund and encourage coordinated donors' response to the recommendations of the un Inter-Agency Assessment Mission (2008) for investment. |

