For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)

Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations' Mandatory fields are marked with an asterisk*



Project Document

	, organia									
(A) Organization*	y organization submitting the proposal) INTERSOS									
(B) Type of Organization*	□ UN Agency □ International NGO □ Local NGO International NGO									
(C) Project Title* For standard allocations, please use the CAP title.	Provision o	of emergency i	relief to new II	DPs displaced to E	Baidoa town	and to At	gooye corridor			
(D) CAP Project Code				Not required for	r Emergeno	y Reser	ve proposals o	utside of CAP		
(E) CAP Project Ranking				Required for prop	oosals during	Standar	d Allocations			
(F) CHF Funding Window*	Eı	mergency Res	erve		4-4-1		- d i 0A	5		
(G) CAP Budget (H) Amount Request*	\$		445,387.00	Must be equal to total amount requested in current CAP Equals total amount in budget, must not exceed CAP Budget						
(I) Project Duration*	Ť	6 months	110,001.00	No longer than 6	_			-		
(J) Primary Cluster*	Shelt	Shelter and Non-food Items								
(K) Secondary Cluster	Water,	Sanitation and	d Hygiene	Only indicate a	secondary	cluster t	or multi-cluste	projects		
(L) Beneficiaries				Men	Wom	ion	Total			
Direct project beneficiaries. Specify target population disaggregated by		Total beneficiar	ries							
number, and gender. If desired				17420	<u>'l</u>	32770	50190			
more detailed information can be		eficiaries inc		owing:	T					
entered about types of	Inter	rnally Displaced	l People	17300	3270	00	50000			
beneficiaries. For information on		Children under	18	14655	1885	57	35512			
population in HE and AFLC see FSNAU website	Staff (own	n or partner staf	f, authorities)							
(http://www.fsnau.org)	, · · · ·			120	70	1	190	+		
	<u> </u>	_		0	0		0	<u> </u>	_	
(M) Location Precise locations should be listed	Regions	Awdal	Banadir	Bay	Gedo	L Jub	_	_ •	Sanaag	Togdheer
on separate tab	racgions	Bakool	Bari	Galgaduud	Hiraan	L Sha	belle M Sha	oelle Nugaal	Sool	☐ W Galbeed
(N) Implementing Partners	1							Budget:	\$	-
(List name, acronym and budget)	3	-						Budget: Budget:	\$	
	4							Budget:	\$	-
	5 6						Budget:	\$	-	
	7							Budget: Budget:	\$	
	8							Budget:	\$	-
	9							Budget: Budget:	\$	-
							Tot	al Budget:	\$	-
Food Point and Potails D		101 1					Remainir	g Budget:	\$	445,387
Focal Point and Details - Provide de (O) Agency focal point for project:	Name*	Marco Procacci		r the project (name	, emaii, pnon	е).	Title	Protection Area	Coordinator	
(c) rigono) rocal point to: projecti	Email*	profiling.somalia					Phone*	0738480653		
	Address									
3 BACKGROUND AND NEED										
BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed) (A) Describe the project rationale The aim of this proposal is to provide emergency relief to 37,500 IDPs (6,250 HHs) recently displaced to Baidoa town, in Bay region,										
(A) Describe the project rationale	The aim o	of this propos	al is to provi	de emergency re	elief to 37,5					
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(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) * (B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) * (C) List and describe the activities that your organization is currently	The aim c and to 12 a regular the local comprehe in two larg compound camp. Ar In Baidoa distributio relief supp But, still the IDP pavailable the dignity	of this propose, 500 new IDF daily influx of the TFG-Amiso community a ensive respor ge fields loca d and the extrapid assessment the only assessment of 500 NFI piles. The large majo ber of latrines in town. This y of the new INTERSOS ore, INTERSOS ore, INTERSOS	al is to provide all is to pro	de emergency re (s) displaced in a cached the town in SCZ. ery basic human ha the target grou the centre town in compound to en conducted by ided by Local an hood distribution for ew IDPs in Baido y low (1 latrine e d in schools and ms to build a ray oa. This response ately provided su immediately liai	elief to 37,5 Afogooye co of Baidoa a itarian resp ups identifie and the Ai esstablish re INTERSO d Internatio or 1300 fam oa is not pro very 83 per the local co oid respons se is time or upport to the sed with the	orridor (Idand the conse, but as being port. Lo spective S staff in onal NGC illies. Recovided wisons) are to average e to average e new IDE e new IDE e new IDE	afoole and Ha corridor of Afgo at the increasin neficiaries of the cal Authorities ly so called Im- Baidoa, involva- bs had been the cently UNICEF ith enough and d the hygienic es not allow that t loss of life, pl cause is highly Ps with few ma Ps in order to	wa Cadbi Secto oye, due to the g number of IDF is life saving int identified the ex- aamo-Shafi IDP ing Local Autho e construction of shipped a carge safe water, sar conditions are e- em to enroll to t nysical and psyc required a rapic	or) in Somalia. drought, the form of the following and the followi	In recent months food insecurity and in urgent ecurrently hosted ublic works onu-Abaas IDP two IDP ry latrines, aidoa with many es and materials. ious. Children in c education facility m and to protect
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	. FRAMEWORK		

4. 20010/12 1 10/111121101111	to be completed by organizat	non,						
(A) Objective*	Provision of WASH and emergency education to 37,500 IDPs (6,250 HHs) in Baidoa, and provision of NFIs and Emergency education							
(B) Outcome 1*	12,500 IDPs (2,500 HHs) in Lafoole and Hawa Cadbi sector in Afgooye Corridor camps benefit from NFIs distribution.							
(C) Activity 1.1*	Identification of 2,500 vulnerable If	Identification of 2,500 vulnerable IDP head of household by the creation of PSN committee and community mobilization.						
(D) Activity 1.2	Distribution of 2500 NFIs kits to vu	Distribution of 2500 NFIs kits to vulnerable HHs. Each kit is composed by: Plastic sheet (4mX5m),3 Woven dry raised blanket (150cm						
(E) Activity 1.3	Post distribution monitoring is facil	ost distribution monitoring is facilitated for implementing agency within 6 weeks, according to UNHCR PDM guidelines.						
(F) Indicator 1.1*	Shelter and Non-food Items	Number of people assisted with NFIs and emergency shelter item Target* 12500						
(G) Indicator 1.2	Shelter and Non-food Items	Target						
(H) Indicator 1.3		Target						
(I) Outcome 2	37,500 IDP (6,250 HHs) in Imaam	o-Shafi and Ibnu-Abaas IDP camps in Baidoa benefit from safe and enough water and improved h						
(J) Activity 2.1	Installation of 2 water tanks of 30.0	000 lt./each equipped with 50 taps in each IDP camp, and daily provision of water to ensure						
(K) Activity 2.2	Construction of 100 temporary latr	rines (60 Imaamo-Shafi and 40 in Ibnu-Abaas) latrines (UNICEF Standards) through "cash for work"						
(L) Activity 2.3	Provision of 1500 Hygiene kits for	the most vulnerable IDPs (2 bars of soap 750 gr., 1 nail cutter, 3 sanitary pads, 1 wash basin) and						
(M) Indicator 2.1	Water, Sanitation and Hygiene	Number of people, disaggregated by sex, with access to safe wate Target 37,500						
(N) Indicator 2.2	Water, Sanitation and Hygiene	Number of people, disaggregated by sex, with increased access ti Target						
(O) Indicator 2.3	Water, Sanitation and Hygiene	Number of people, disaggregated by sex, who have participated trarget						
(P) Outcome 3	1,500 IDP children in Imaamo-Sha	1,500 IDP children in Imaamo-Shafi and Ibnu-Abaas IDP camps benefit from child friendly spaces (CFS) and emergency education.						
(Q) Activity 3.1	25 emergency classrooms (15 in In	25 emergency classrooms (15 in Imaamo-Shafi and 10 in Ibnu-Abaas) are established, equipped and supported with incentive for tead						
(R) Activity 3.2	5 CFS in Baidoa (3 in Imaamo-Sha	afi and 2 in Ibnu-Abaas), 13 CFS in Afgoye (7 in Lafoole, 6 in Hawa Cabdi) are established,						
(S) Activity 3.3	Provision of access to food via vol	ucher (conditional to attendance) for the children enrolled in the CFS and in the primary education of						
(T) Indicator 3.1	Education	Target 3000						
(U) Indicator 3.2	Education	Number of temporary education facilities built, equipped, provided Target						
(V) Indicator 3.3	Education	Number of children provided with food access via voucher Target						
(W) Implementation Plan*	The activities will be directly impler	The activities will be directly implemented by INTERSOS offices located in Baidoa and Afgooye with remote management from						
Describe how you plan to	Nairobi Office.	Nairobi Office.						
implement these activities	Related to the activity 1.1 and 1.2	Related to the activity 1.1 and 1.2 INTERSOS community workers will identify in close cooperation with the IDP committee the						
(maximum 1500 characters)	vulnerable IDPs to target for the N	IFIs distribution. PSN committees will be created to register vulnerable HHs of newly displaced to						
	Lafoole and Hawa Cadbi, and distr	ribution lists will be prepared with information about name, gender, age, location, village of origin,						
	current livelihood source, nr. of far	current livelihood source, nr. of family components. After six weeks, INTERSOS will facilitate the data collection of the information						
	required to monitor the distribution	n (PDM), according to UNHCR PDM guidelines 2011.						

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

The activity will be monitored by INTERSOS Baidoa field coordinator and by Project manager at Nairobi level. Considering that, this intervention is time critical, weekly report will be provided by the water expert and the education expert on the sectors of their responsibility, while monthly report is provided for the whole project by the Local Emergency coordinator, to Emergency coordinator. Baidoa Field coordinator will supervise the implementation of all the activities, and will report it directly to Nairobi Office. A mid-term evaluation will be conducted after the first 3 months, in order to verify the water-sanitation and educational project components, while the Post Distribution Monitoring for the NFIs distribution will be facilitated according to UNHCR PDM Guidelines 2011. A final report will be shared with donors and clusters of concern.

According to the above mentioned monitoring strategy, the following tools will be used:

- 1) Format for weekly and monthly reports customized by sectors, including basic information on beneficiaries served, services provided, relations with local authorities, challenges, and implementation plan for the next month.
- 2) The distribution of food voucher and NFIs will have a dedicate distribution reports, including beneficiaries details (age/sex/location/vulnerability- if any), items/services provided, staff involved, security concern related to the distribution, recommendations.

(B) Work Plan

Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

	3) The PDM data will be another a	dditional monitor	ing tool to verify on	sample basis the	e impact of the	distribution.	
		Timeframe					
		Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 mon					
	Activity	Month 1-2	Month 3-4 N	lonth 5-6 Mo	onth 7-8 Mo	nth 9-10 Mor	nth 11-12
	1.1* Identification of 2,500 vu	Х					
	1.2 Distribution of 2500 NFIs		X				
	1.3 Post distribution monitori				X		
ľ	Installation of 2 water						
	tanks of 30.000 lt./each						
	equipped with 50 taps						
	in each IDP camp, and						
	daily provision of water						
	to ensure availability of						
	safe water.						
	Water tanks will be						
	properly maintained for						
	the whole duration of						
	the project, and there						
	will be established a						
	water committee in each						
	camp in order to ensure						
	sustainability after the						
	end of the project.						
	2.1	x					
	2.2 Construction of 100 temp	Х	X				
ı	2.3 Provision of 1500 Hygier						
	3.1 25 emergency classroom		X				
ı	5 CFS in Baidoa (3 in						
	Imaamo-Shafi and 2 in						
	Ibnu-Abaas), 13 CFS in						
	Afgoye (7 in Lafoole, 6						
	in Hawa Cabdi) are						
	established, equipped						
	and supported with						
	incentive for animators						
	and materials.						
	36 CFS animators and						
	25 teachers will be						
	trained on emergency						
	education, mine risk						
	education, health and						
	hygiene promotion. A						
	dedicated training will						
	be provided on						
	psychosocial care and						
	support to children in						
	conflict environment, to						
	ensure the attention of						
	the animators and						
	teachers on this aspect						
	of the children well-						
	being. They will be						
	trained to assess the						
	psycho-social condition						
	of group or single						
	cases, and on how						
	implement recreational						
	activities using methods						
	3.2 including role playing,	x	x				
	3.3 Provision of access to fo	X	X	X	X	X	X
- 1	5.5 1 TOVISION OF ACCESS 10 10	ı <u>'`` </u>			· ·	· ·	· ·

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other	Organization	Activity
activites in project area	1 Concern NGO	They are distributing food to the same target group identified for Baidoa IDP popul
List any other activities by your or	2 COOPI NGO	They are supporting the Regional hospital in Baidoa and sharing data about the ta
any other organizations, in	3 WOCCA	They are running several livelihood and protection activities in Afgooye corridor an
particular those in the same cluster,	4 UNICEF	UNICEF is already responding the emergency in Baidoa
and describe how you will	5	
coordinate your proposed activities	6	
with them	7	
	8	
	9	
	10	

(B) Cross-Cutting Themes Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes	(Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross- Cutting theme.
Gender	Yes	The identification of vulnerable IDPs for the NFIs and Hygiene kits distribution is	********
Capacity Building			