

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.



For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	United Nations High Commissioner for Refugees			
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO UN Agency			
(C) Project Title* <small>For standard allocations, please use the CAP title.</small>	Distribution of Emergency Assistance Packages in South Somalia			
(D) CAP Project Code	Not required for Emergency Reserve proposals outside of CAP			
(E) CAP Project Ranking	Required for proposals during Standard Allocations			
(F) CHF Funding Window*	Emergency Reserve			
(G) CAP Budget	Must be equal to total amount requested in current CAP			
(H) Amount Request*	\$	999,551.00	Equals total amount in budget, must not exceed CAP Budget	
(I) Project Duration*	5 months No longer than 6 months for proposals to the Emergency Reserve			
(J) Primary Cluster*	Shelter and Non-food Items			
(K) Secondary Cluster	Only indicate a secondary cluster for multi-cluster projects			
(L) Beneficiaries Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)		Men	Women	Total
	Total beneficiaries	36000	36000	72000
	Total beneficiaries include the following:			
	Internally Displaced People	36000	36000	72000
		0	0	0
	0	0	0	
	0	0	0	
(M) Location Precise locations should be listed on separate tab	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed		
(N) Implementing Partners (List name, acronym and budget)	1	1. Islamic Relief	Budget:	\$ 21,000
	2	2. Intersos	Budget:	\$ 33,000
	3	3. COSV	Budget:	\$ 18,000
	4		Budget:	\$ -
	5		Budget:	\$ -
	6		Budget:	\$ -
	7		Budget:	\$ -
	8		Budget:	\$ -
	9		Budget:	\$ -
	10		Budget:	\$ -
		Total	Budget:	\$ 72,000
	Remaining	Budget:	\$ 927,551	

Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).

(O) Agency focal point for project:	Name*	Marco Conte	Title	Associate Programme Officer
	Email*	conte@unhcr.org	Phone*	+254 735 636527
	Address			

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	The UNCT announced on 20 July 2011 that part of southern Somalia (Bakool and Lower Shabelle) is experiencing what can be technically termed as a famine. On 3 August FSNAU further included the agropastoral areas of Balcad and Cadale districts of Middle Shabelle, the Afgooye corridor IDP settlement, and the Mogadishu IDP community under this category. It is forecasted that the affected area will expand to all of southern Somalia, from Hiran to the Jubbas and Gedo, by the end of the year. The famine has been caused by successive failed rains, exacerbated by the ongoing insecurity, human rights violation and access restrictions imposed on humanitarian agencies by Al-Shabaab, who controls most of southern Somalia. As a result, this year alone some 100,000 persons were internally displaced in Somalia, in addition to a larger number of refugees arriving in Kenya and Ethiopia. <input type="checkbox"/> UNHCR proposes a fast, flexible and complementary intervention to those by other partners in south Somalia as a response to the drought and famine. UNHCR will focus its enhanced humanitarian interventions in two specific areas until the end of 2011, namely
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	The drought has severely affected populations in South Somalia. Cattle and crops have been lost due to the extreme weather conditions and caused a massive loss of livelihoods. Meanwhile, food prices have dramatically increased, pushing thousands of people who cannot afford them into dire economic and nutritional conditions. As populations fled searching for food, water and sources of income for their families and their cattle, Al Shabaab's decisions have exacerbated the problem. The insurgent group launched threats against populations crossing into Kenya, Ethiopia or TFG-controlled areas in South Somalia. Moreover, it maintained its ban on international humanitarian actors who could not reach the populations of concern. As a result, there are thousands of people in need of support being stranded in insurgent-controlled territories. In addition, according to UNHCR's PMT, an estimated 100,000 IDPs are living in Mogadishu, of which 27,000 arrived in July alone. Most of these people have no shelter or basic domestic items and are exposed to the elements. <input type="checkbox"/>
(C) List and describe the activities that your organization is currently implementing to address these needs. (maximum 1500 characters)	UNHCR Somalia has already scaled up its activities in Mogadishu and southern Somalia within the available resources in the areas of EAP distribution, population movement tracking and enhanced cluster coordination (Shelter/NFI and Protection Clusters). In July alone UNHCR distributed 15,300 EAPs, benefiting more than 90,000 persons in Mogadishu, Lower Juba and Gedo and Lower Shabelle.

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	To provide emergency relief to victims of the drought in Bay, Bakool and Lower Shabelle in south Somalia		
(B) Outcome 1*	Improved living conditions for 72,000 displaced persons		
(C) Activity 1.1*	Procurement and transportation of Emergency Assistance Packages (EAP)		
(D) Activity 1.2	Distribution of 12000 EAP (9000 in Bay and Bakool and 3000 in L. Shabelle)		
(E) Activity 1.3	Post-distribution monitoring		
(F) Indicator 1.1*	Shelter and Non-food Items	Number of people assisted with NFIs and emergency shelter item	Target* 72000
(G) Indicator 1.2	Shelter and Non-food Items	No of EAPs procured and distributed	Target
(H) Indicator 1.3			Target
(I) Outcome 2			
(J) Activity 2.1			
(K) Activity 2.2			
(L) Activity 2.3			
(M) Indicator 2.1			Target
(N) Indicator 2.2			Target
(O) Indicator 2.3			Target
(P) Outcome 3			
(Q) Activity 3.1			
(R) Activity 3.2			
(S) Activity 3.3			
(T) Indicator 3.1			Target
(U) Indicator 3.2			Target
(V) Indicator 3.3			Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	<p>UNHCR has actively been coordinating activities with vital partners in the Shelter cluster and implementing partners in the field. The EAPs will strengthen the current minimum content of NFI kits, consisting of plastic sheet, water containers, blankets, sleeping mats, and kitchen sets. In areas where local partners have the expertise to provide adequate training, oral rehydration salts and water purifying tablets will also be provided. For this, UNHCR has been in contact with members of the WASH cluster who both distribute the EAPs and provide training on the use of these items. □</p> <p>□ UNHCR will provide assistance in Shabaab-controlled areas where other humanitarian actors have no access. Distributions under the EAP will be carried out specifically in Bay (5,000 EAP), Bakool (2,000 EAP) and Lower Shabelle (2,000). Given post-distribution</p>		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

Following UNHCR standard procedures in Somalia, post distribution monitoring (PDM) will follow within four to six weeks. Post distribution monitoring is structured on individual household interviews with a representative sample of beneficiaries, stratified by IDP site and then by sex of head of household. Data collection will take place between four to six weeks after the distributions of EAPs and will be carried out by a third party. UNHCR will then undertake the data processing of the reports received from the field and share them with relevant stakeholders. PDM methodology will remain flexible to accommodate for different security and access considerations in the field.

(B) Work Plan
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24
1.1* Procurement and transp	X					
1.2 Distribution of 12000 EA	X		X			
1.3 Post-distribution monitor				X	X	
2.1 0						
2.2 0						
2.3 0						
3.1 0						
3.2 0						
3.3 0						

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

	Organization	Activity
1		
2		
3		
4		
5		
6		
7		
8		
9		
10		

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	Throughout the project implementation UNHCR Age Gender Diversity
Capacity Building		