United Nations Development Group Iraq Trust Fund Project #: A5 -15

Date and Quarter Updated: July - September, 2010 (Quarter 3)

Completed and Operationally Closed as of 30 September, 2010

Participating UN Organisation: Food and Agriculture Organization of UN (FAO)

Government of Iraq - Responsible Line Ministry: Ministry of Agriculture (MoA)

Title	Restoration and	l modernizatio	on of fish produ	action in Iraq	
Geographic	Iraq - Center/South Provinces ,Missan, Babylon, Wasit ,Baghdad Governornets				
Location					
Project Cost	US\$ 7 312 177				
Duration	52 months				
Approval Date (SC)	20 Apr 2006	Starting	18 May	Completion	Original: 18 May 2008
		Date	2006	Date	Extension until: 30/09/2010
Project Description	Given the large water bodies around the project area, the high market demand for carps, the				
	dynamic private sector, the availability of wide areas of alluvial saline soils and the				
	feasibility of increasing production by reactivating presently non-operational farms, the				
	project aims to support the fish sub sector in Iraq and to increase significantly the production				
	from existing farms through improved and proven management and production technology.				

Development Goal and Immediate Objectives

The development goal is to improve food security through the support of fish production in Iraq by stimulating the resumption of fish farming in large and small scale enterprises through practical demonstrations of applicable fish farming techniques, supply at cost of fingerlings, and on-going support of an active, applied and adaptive research programme.

The immediate objectives of this project are to:

- 1. Build or restore the productive capacity to supply fish fingerlings to the commercial fish farming industry.
- 2. Build and restore a series of fish farming enterprises in the most needed areas in Iraq.
- 3. Demonstrate new lake-based fish farming methods, and initiate stocking of native carps in selected lakes.
- 4. Improve local capacity to manage and develop the fishery/aquaculture sector.

Outputs, Key Ac	Outputs, Key Activities and Procurement				
Outputs	 Ecological and socio-economic baseline study conducted at Huweza marsh in favour of fisheries and aquaculture development. Central fish hatchery and laboratory upgraded, New hatchery for native carp breeding plus two pilot cage fish culture facilities established Complete closed recirculation system for exotic carp fish breeding and fingerling production established. Capacity built among Iraqi scientists and technicians of GBFRD in aquaculture development and current fish farming practices. Relevant extension material prepared. 				
Activities	 Complete final report of Huweza marsh survey prepared by Basrah University and send to H.Q in order to print and publication Construction of one Research Center at Huweza and two administrative buildings at 				

Hindia and Kut dams

- Installation of closed recirculation system at Sewera and installation of pilot cages at Hindia and Kut
- Construction of the Chinese hatchery with overhead tank.
- Preparation of extension materials.
- Capacity built among Iraqi scientists

Funds Committed	USD \$ 7,062,626	% of approved	96.59%
Funds Disbursed	USD \$ 6,818,629	% of approved	93.25%
Forecast final date	31/9/2010	Delay (months)	27

Direct Beneficiaries	Number of Beneficiaries	% of planned (current status)
Men*	9,000	100%
Women		
Children		
IDPs		
Others		
Indirect beneficiaries	1,250	100%
Employment generation (men/women)	60	100%

^{*}In Iraq fisheries activities are done predominately by men. This programme targets the fishermen but indirectly benefits women and children, etc.

Quantitative achievements against objective			
Training and capacity building	Completed	% of planned	100%
Installation of closed recirculation system	Completed	% of planned	100%
Construction of building structures and ponds for hatchery facilities at Huweza marsh	Completed	% of planned	100%
Construction of two administration building of Kut &Hindia sites	Completed	% of planned	100%
Construction of Chinese style hatchery tanks and water tower	Completed	% of planned	100%
Procurement and installation of laboratory equipments of hatchery at Huweze Marsh	Completed	% of planned	100%
Preparation and publication of extension materials.	Completed	% of planned	100%
Procurement truck for fish transfer	Completed	% of planned	100%
Installation of fish pilot cage culture at Kut and Hinda dams	Completed	% of planned	100%

Qualitative achievements against objectives and results

All of the project activities and outputs that were originally outlined in the project document have been achieved. The project needed few time extensions in order to complete the project properly due the complexity of the procurement and implementation procedures in fishery sector. However, all project activities were completed with proper handover process to the Iraqi counterpart.

All Extension manuals are published and delivered to Iraq as part of the training process in this project. The Baseline study of Huweza marsh has also been published by FAO-Iraq in Amman and delivered to Iraq. All training and capacity building has already been achieved, including a local training at Al Suwaira Hatchery, held in July, 2010, as part of the capacity building for 26 fish farmers from different governorates (Baghdad, Wassit, Qadissiya and Babil), to introduce them to the new technologies implemented in Iraq in fish farming. The training course included theoretical and practical practices in Laboratory as well as field visits.

The procurement of the cages at the Kut and Hindia dam is completed and the installation is under GBFRD/MoA responsibility, as part of the major activity in this project.

Completion of the Chinese Hatchery and the Closed Recirculation System is a big breakthrough for Iraq, through this project's intervention, introducing new fishery technique to increase quality and quantity of fish production in Iraq.

Main implementation constrains & challenges (2-3 sentences)			