United Nations Development Group Iraq Trust Fund Project #:A5-25 Date and Quarter Updated: 11 October 2011 (Junly-September 2011, 3rd Quarter)

Participating UN Organisation: FAO

Sector: Agriculture and Food Security

Government of Iraq – Responsible Line Ministry: Ministry of Agriculture (MoA)

Title	Rehabilitatio	n and Developme	nt of the National	l Vegetable Seed Industr	y in Iraq
Geo. Location	Governorates of Baghdad, Babil and Kerbala				
Project Cost	USD\$ 2 828 263				
Duration	2 years + 11 months				
Approval Date	11/10/2008	Starting Date	15/10/2008	Completion Date	Original: 15/10/2010
					Extended: 10/09/2011
Project	The project	aims to improve	food security a	and nutrition for the In	aqi people with increased
Description	domestic pro	oduction of veget	able crops. This	will be brought about	by improved seeds use of
	locally adapt	ed varieties of the	e major vegetable	e crops, by rehabilitation	of the infrastructure in the
					uality control capacity. The
	project activ	ities will be cond	centrated in the	major vegetable growir	ng areas of Iraq which are
	located in th	located in the Central and Southern regions. The implementing partner of the project will be the			r of the project will be the
	Iraqi Ministry of Agriculture (MoA) with active participation of State Company for Horticulture			Company for Horticulture	
	and Forestry (SCHF) and State Board for Seed Testing and Certification (SBSTC). At the end of				
	the project it is envisaged that the capacity of the government research centres in production of foundation seed of improved vegetable varieties would be enhanced significantly, the damaged infrastructures would be rehabilitated with provision of the equipment for production, processing				
	and quality control resulting in viable local seed multiplication and supply in place with				
	considerable	considerable participation of private sector. The technical capabilities of Iraqi human resources will			
	be enhanced.				

Development Goal and Immediate Objectives

The development goal of the project is to improve food security and nutrition for the Iraqi people with increased domestic production of vegetable crops.

The immediate objectives of the project are:

- Rehabilitation of damaged infrastructure in the vegetable seed sector
- Enhancement of technical capacity in vegetable seed research and seed production and support to private sector in vegetable seed industry.

Outputs, Key	activities and Procurement
Outputs	- Construction of greenhouses for varietal improvement and seed production.
	- Equipment for seed production, processing and quality control procured and installed.
	- Buildings for seed processing plant and seed testing laboratories constructed/ rehabilitated
	- Vegetable crops improvement programme rehabilitated.
	- Model vegetable seed production farm, processing plant and quality control laboratories for vegetable seed established.
	- Vegetable seed quality control standards established
	- Modules for vegetable seed sector study tour, overseas and in-country training developed and implemented.
	- GOI assisted in the implementation of seed policy and regulatory framework.
	- Skills and knowledge constraints of the workers at the sectoral level overcome.
	- Vegetable seed production added value created.
	- Module of business development designed for capacity building.
Activities	- Preparation of technical specifications, tendering, contract award, construction of greenhouses
	(15 units).

	 Preparation of technical specification, issuance of purchase order through bidding process, procurement of equipment for seed production farm equipment (3 sets), vegetable seed processing plants (3 units). Vegetable seed testing equipment (2 sets), office automation (4 sets). Installation of vegetable seed processing machines (3 units) and setting up of seed testing equipment at the laboratories (2 sets). Organize vegetable seed workshop/seed review seminars Undertake baseline survey vegetable seed production and marketing. Identify suitable farm for vegetables crops improvement and early generation seed production, initiate germplasm collection, setting up guidelines Conservation, introduction of promising lines and their evaluation to identify suitable varieties, varieties maintenance. Setting up guidelines and initiation of works on breeders and foundation seed production in the farms. Assist State Company for Horticulture and Forestry in planning future programme in vegetable seed production. Review and update of vegetable seed quality control standards. Organize vegetable seed sector study tour abroad (3 specialits). Organize vegetable seed technology training courses overseas (25 technicians). In-country training programme on vegetable varietal development and evaluation, vegetable seed production and marketing, vegetable seeds quality control, database management and entrepreneurship development (150 persons). Organizing worksho/seminar on principles of private sector support outlined in the National Seed Policy and on the provision of seed laws. Private sector assessment of skills enhancement needs on vegetable seed production, processing and entrepreneurship development undertaken and programmes initiated.
Procurement	• Vegetable seed production farm equipment.
(major	• Vegetable seed processing plant.
items)	Vegetable seed testing equipment
	Office automation (computer) equipment.

Funds Committed	USD 1,971,183	% of approved	69.7%%
Funds Disbursed	USD 1,583,587	% of approved	55.9%
Forecast final date	10/03/2012	Delay (months)	17

Direct Beneficiaries	Number of Beneficiaries	% of planned (current status)
Men	166	99%
Women	45	98%
Children	n.a.	
IDPs	n.a.	
Others	n.a.	
Indirect beneficiaries	1266	99%
Employment generation (men/women)	0	0

Quantitative achievements against	objectives and results	% of planned
Computer and office automation for database management	Procurement of computer and office automation equipment has been completed	100%
Procurement of farm equipment	Both internationally and locally procured remaining farm equipment farm equipments for use in seed production farm delivered to MoA.	100%
Greenhouses construction	Upon issuance of purchase order for supply and construction of climate-controlled greenhouses in the three locations of project implementation areas, the equipments delivered and installation being completed.	100%
Procurement of vegetable seed	Vegetable seed testing equipment to be used by the State Company	100%

testing laboratory equipment	for Horticulture and Forestry of the Ministry of Agriculture	
	delivered.	
Baseline data assessment	Baseline data assessment of vegetable seed production and	
	marketing undertaken based on field information collection.	
Vegetable seed processing plants	Purchase order has been issued and delivery process is initiated.	90%
International Training of Trainers	Participated by MoA technical trainees, conduct of training on	
(ToT) on vegetable seed technology	vegetable crops varietal development and evaluation (9 persons),	
	vegetable seed production and marketing (9 persons) and vegetable	
	seeds quality control (7 persons) completed.	
Study tour on vegetable seed sector	A two-week international study tour programme on vegetable seed	100%
	sector participated by 3 senior officials of Iraqi MoA undertaken.	
In-country training programme	In-country training programme on: i) vegetable crops varietal	100%
	development and evaluation, ii) vegetable seed production and	
	marketing, iii) vegetable seed quality control, iv) vegetable seed	
	sector entrepreneurship development, and v) vegetable seed database	
	management participated by total 150 trainees comprised of	
	technical personnel in vegetable seed technology and private sector.	
National Vegetable Seed Workshop	The National Vegetable Seed Workshop participated by Iraqi public	100%
_	and private sectors, USDA, GNIS and FAO reviewed the status of	
	seed sector and recommended action plan for further development of	
	Iraq's seed sector.	

Qualitative achievements against objectives and results

Delivery of the farm machineries has enhanced the technical capacity of the MoA in vegetable crops improvement and early generation seeds production. Delivery and installation of equipments for seed processing and testing would be valuable in further strengthening vegetable crops varietal improvement, early generation seed production, vegetable seeds quality control and their adequate supply as per the country's needs.

Upon the installation of the climate-controlled greenhouses, the stations of the State Company for Horticulture and Forestry, MoA would have added capacity for varietal screening and other crop improvement aspects.

A two week vegetable seed sector study tour to the Netherlands and Italy was undertaken by three senior officials of the Iraqi MoA. The tour has given opportunity to learn more on developed technologies in different aspects and help for long-term action planning and regulatory framework for Iraq among others.

The in-country training courses on seed technology have improved practical skill of the Iraqi technical personnel in which the resource persons were the participants of the training of trainers programme held abroad. A national training course on vegetable sector entrepreneurship development has greatly benefitted the private sector interested to take up vegetable seed marketing as business option. In the National Vegetable Seed Workshop, critical review of the present status of vegetable seed sector in Iraq was undertaken, constraints, issues and opportunities identified and strategy and action plan recommendations were prepared for further development of the sector building on the present programme achievement

Main implementation constrains & challenges

General implementation and monitoring aspects are affected due to the prevailing situation in Iraq. The general peace, law and order problem in Iraq creates problem for any expatriate staff to visit. Even local staffs have problems visiting concerned offices, research centres and farms. Consequently information flow from the field to Amman has been slow.

This definitely affects the implementation of this remote-controlled project implementation. As expected, progress may be slow and output not as set in the work plan. However, it should catch up once peace and stability returns to Iraq. Other than this there are no other problems.