

National Implementing Partners: MOLISA, MOCST, GSO

UN Participating Agencies: UNIFEM, UNFPA, UNDP, ILO, UNICEF, UNESCO, UNIDO, IOM, FAO, WHO, UNODC.

Programme Code and NIP's ID: VNM 7G31A - VNM 7G31A - PGVN16, PGVN14, PGVN08

ANNUAL TARGETS	Key Activities/ Annual Targets	Time Frame (2011- March 2012)					Responsible Parties (name of NIP/CIPs, other National Partners including Sub-contractor, if any)			Programme Budget (US\$)			
							UNFPA categories and Activities in Atlas	Total AWP 2011 - March 2012 (including unspent in 2010)					
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OUTCOME JP Outcome 1: Improved skills, knowledge and practices for the implementation, monitoring and evaluation and reporting of the Law on Gender Equality and the Law on Domestic Violence Prevention and Control Indicator: Availability of implementation strategy for GE Law Baseline: (+) No implementation strategy for GE law (+) Implementation decree of GE law under development (+) Implementation decree of DVPC law under development													
Output 1.1: Capacity assessed of the SMAs, line ministries, National Assembly, Communist Party, mass organizations including the Vietnam Women's Union and concerned agencies at the local level to implement, monitor, evaluate and report on the two Laws. Output 1.1 Indicators: - SMAs (MOLISA and MOSCT) and key stakeholders have a realistic understanding and TOR for their role and capacity for the implementation, monitoring and reporting on the laws; - Assessment of strengths, weaknesses and needs of each stakeholder in implementing, monitoring and reporting on the two laws available. Annual Targets: - Capacity assessment report printed and distributed to key duty bearers.	Activity 1.1.1 - Capacity assessments for the SMAs of the two laws, CP, NA and other concerned agencies and line ministries to implement the GEL and the DVL.	X						MOLISA and MOCST, Communist Party, NA, line ministries and concerned local agencies	UNIFEM				
	Sum - Activity 1.1.1						MOLISA		UNFPA	ACTIVITY 04	2,877	-	2,877
	Sub-total Output 1.1										2,877	-	2,877
Output 1.2 : Relevant plans of action developed for the SMAs (MOLISA & MOCST), line ministries, National Assembly, Communist Party at the central and local levels to implement, evaluate, monitor and report on the two Laws. Output 1.2 Indicators: - Number of relevant POAs/national target programmes; - Number of draft M&E Frameworks for the two laws - Multi-agency collaboration mechanism for DVL implementation available Annual Targets: - At least one Plan of Action on Gender Equality by a ministry developed. - M&E frameworks for GEL and DVL finalised and piloted. - Key duty bearers briefed about the Multi-agency collaboration guideline for implementation.	Activity 1.2.1 - Support MOLISA to implement National POA (Resolution No57/CP dated Dec 01,2009) by developing and finalising the national targeted Program on GE and the MOLISA's POA.	X	X					MOLISA , Communist Party, NA, line ministries and concerned local agencies	UNIFEM				
	Sum - Activity 1.2.1						MOLISA			ACTIVITY 04	-	5,072	5,072
	Activity 1.2.1 - Support relevant ministry (MoH) to develop its relevant POA to implement the National POA.	X						MOLISA, MOH,	UNFPA				
	Sum - Activity 1.2.1						MOLISA			ACTIVITY 04	13,112	-	13,112
	Activity 1.2.2 - Ministry of Culture, Sports and Tourism to develop multi-agency collaboration mechanisms for the prevention of DV.	X						MOCST	UNFPA	ACTIVITY 08			

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	Sum - Activity 1.2.2						MOCST			ACTIVITY 08	1,840	-	1,840
	Activity 1.2.3 (a) - MOLISA, NA, line ministries and other duty bearers to develop and sustain M&E framework (MEF) in government system for measuring the implementation of the GEL.	X	X	X	X			MOLISA Collaborating agencies: GSO, NA, line ministries	UNDP				
	Sum - Activity 1.2.3 (a)						MOLISA			ACTIVITY 07	57,707	11,800	69,507
	Activity 1.2.3 (b) - MOCST, NA, line ministries and other duty bearers to develop and sustain M&E framework (MEF) in government system for measuring the implementation of the GEL.	X	X	X	X		MOCST	- MOCST - Other national partners: PCSA (NA), line ministries and other related agencies	UNDP				
	Sum - Activity 1.2.3 (b)										25,000	3,603	28,603
	Sub-total Output 1.2										97,659	20,475	118,134
Output 1.3 Technical assistance provided to improve capacity of the SMAs, line ministries, NA, CP to implement, evaluate, monitor and report on the two laws. Output 1.3 Indicators: - Number of training materials/guides developed on gender and domestic violence - Number of officials (women and men) trained on gender mainstreaming, gender equality and gender-based violence in various sectors - Number of legal instruments and educational documents reviewed with gender lens - Number of regular and guiding documents developed to guide the implementation of the two laws Annual Targets: -5 training materials/guides finalised to support the implementation of the two laws - 700 officials (at least 50 per cent women) trained on gender mainstreaming, gender equality and gender-based violence in respective sectors -At least 01 Plan of Action on Gender developed	Activity 1.3.1 (a) - Support line ministries to develop relevant POAs.	X	X	X			MOLISA	MOLISA, and relevant Ministries	UNFPA				
	Sum - Activity 1.3.1 (a)									ACTIVITY 07	30,000	-	30,000
	Activity 1.3.1 (b) - MOCST and other line ministries, concerned agencies in selected provinces to integrate the relevant plans of action developed above into their annual work plans, and raise general awareness among ministerial staff and staff from localities about those plans.		X	X	X		MOCST	MOCST and related agencies in selected province	UNFPA				
	Sum - Activity 1.3.1 (b)									ACTIVITY 08	648	-	648
	Activity 1.3.2 (a) - Develop training materials on the GEL to make them available to MOLISA, line ministries, CP and other duty bearers for better implementation of the law.	X					MOLISA		UNFPA				
	Sum - Activity 1.3.2 (a)									ACTIVITY 07	1,290	-	1,290

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	Activity 1.3.2 (b) - Development of training materials on the DVL to make them available to MOCST, line ministries, CP and other duty bearers for better implementation of the law.	X					MOCST		UNFPA				
	Sum - Activity 1.3.2 (b)									ACTIVITY 08	3,880	-	3,880
	Activity 1.3.3 (a) - Support training of staff of MOLISA, CP and branches on the GEL at central and provincial levels including key cities.		X	X			MOLISA	MOLISA, CP and others branches	UNFPA				
	Sum - Activity 1.3.3 (a)									ACTIVITY 04	45,040	-	45,040
	Activity 1.3.3 (b) - Support training of MOCST, CP and branches on the DVL in selected provinces.		X	X	X		MOCST	MOCST; Officials under line of Central Party Committee for Education and Popularization at provincial and grassroots levels ; Elected deputies at provincial levels	UNFPA				
	Sum - Activity 1.3.3 (b)									ACTIVITY 05	15,550	4,669	20,219
	Activity 1.3.4 - Support training for selected NA's Deputies and Members of Provincial People's Councils on the two Laws (utilization of training materials on two laws developed by MOLISA and MOCST in 2009).		X	X			MOLISA	National Assembly (Training Centre for Elected Officials)	UNFPA				
	Sum - Activity 1.3.4 (a)									ACTIVITY 04	14,930	-	14,930
	Activity 1.3.4 - Develop training package and training of selected NA's Deputies and Members of Provincial People's Councils on the two Laws, and international treaties and standards relating to GE and children's rights to strengthen the capacity of Elected Officials for carrying out their law making and oversight functions.	X	X				MOLISA	NA Committee for Culture, Education, Youth and Children, Human Resource Institute/ HCM Academy	UNICEF				
	Sum - Activity 1.3.4 (b)									ACTIVITY 07	-	50	50

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	Activity 1.3.5 - Training and capacity assistance to NA in developing skills of the Women Parliamentarian Group to oversight of the two laws		X				MOLISA	MOLISA, NA , MOCST	UNIFEM				
	Sum - Activity 1.3.5									ACTIVITY 07	14,460	-	14,460
	Activity 1.3.6 _ Training of GSO and MARD staff responsible for gender and sex-disaggregated data collection and analysis.	X	X					GSO	FAO		-	-	-
	Activity 1.3.6 - Training of GSO and MARD staff responsible for gender and sex-disaggregated data collection and analysis.	X	X					GSO	UNFPA		-	-	-
	Activity 1.3.7 - TA to MOLISA to mainstream gender into labour and employment policies, national programmes, including translation, adaptation and adoption of gender mainstreaming and auditing tools as related to the GE law.	X	X	X	X		MOLISA	MOLISA	ILO				
	Sum - Activity 1.3.7									ACTIVITY 04	-	40,238	40,238
										ACTIVITY 07	38,480	-	38,480
	Activity 1.3.8 -TA to MOLISA to review the implementation of Government's commitments to international conventions on the right to equal opportunities and treatment on the labour market as well as to equal remuneration as related to the Law.	X	X				MOLISA	MOLISA	ILO				
	Sum - Activity 1.3.8									ACTIVITY 04	21,675	9,026	30,701
	Activities 1.3.9 and 3.3.5: To develop appropriate policies for promoting GE at workplace for vulnerable women as informed by researchers conducted in Activity 3.3.5 (i) Decent work for domestic workers (ii) Gender analysis of job creation in agricultural sector .	X	X	X	X		MOLISA	MOLISA, MARD	ILO				

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	Sum - Activity 1.3.9									ACTIVITY 07	51,425	80,047	131,472
	Activity 1.3.10 - MOH to develop sub-law and regulatory documents necessary for implementation of DVL and GEL.	X	X	X	X		MOCST	MOH	WHO				
	Sum - Activity 1.3.10										-	-	-
	Activity 1.3.10.5 - Support MOH to disseminate the protocol and the booklet on its circular.	X	X	X	X		MOCST	MOH	UNFPA				
	Sum - Activity 1.3.10.5									ACTIVITY 08	-	-	-
	Activity 1.3.11 - MOJ and MPS to develop regulatory documents necessary for the implementation of the Law on Domestic Violence Prevention and Control.			X	X		MOCST	MOJ, MPS	UNODC				
	Sum - Activity 1.3.11										-	-	-
	Activity 1.3.12 - MOJ and MPS to develop training materials on DV and to pilot these trainings for law enforcement and justice sector officers.	X	X	X	X		MOCST	MOJ, MPS	UNODC				
	Sum - Activity 1.3.12										-	28,032	28,032
	Activity 1.3.13 - Capacity-building of MOIC on gender mainstreaming in communication at central and provincial levels.	X	X	X	X		MOLISA	MOIC	UNESCO				
	Sum - Activity 1.3.13									ACTIVITY 07	30,000	15,196	45,196
	Activity 1.3.14 - Capacity-building of MOET on gender mainstreaming in education at central and provincial levels.		X	X	X		MOLISA	MOET	UNESCO				
	Sum - Activity 1.3.14									ACTIVITY 07	-	3,900	3,900

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	Activity 1.3.15 - National textbook review and analysis from gender perspective, including piloting teacher-training programmes to incorporate GE issues in line with the two laws.		X	X	X		MOLISA	MOET	UNESCO				
	Sum - Activity 1.3.15									ACTIVITY 07	20,863	1,839	22,702
	Sub-total Output 1.3									-	288,241	182,997	471,238
Outcome JP Outcome 2: Enhanced partnerships and coordination around gender equality within and outside of government Indicator: Authority of MOLISA and MOCST in coordination of gender architecture across Government, civil society and donors Baseline: Lack of comprehensive and coordinated gender mainstreaming function across government, civil society an donors													
Output 2.1 Networks on gender equality are strengthened and sustained through relevant government and outside of government systems, with effective linkages and information among stakeholder. Output 2.1 Indicators: - Percentage of network members (GAP, GEMCOMNET, DOVIPNET, NEW) who "strongly agree" and "agree" to the statement that their gender work is more successful due to the gender networks supported under JPGE - Number of key issues fed into national policy dialogues Annual Target: - 70 per cent of network members who agree that their gender work is more successful due to the gender network supproted under JPGE - 2 key gender issues fed into national policy dialogues	Activity 2.1.1 - Develop and sustain semi-annual forums on GE to feed into policy dialogues and the CG meetings.		X		X		MOLISA	MOLISA, MOCST, GSO	UNIFEM				
	Sum - Activity 2.1.1									ACTIVITY 04	44,058	-	44,058
	Activity 2.1.2 - Provide TA to selected NGOs of Gencomnet, NEW and DOVIPNET to expand their network and host consultation meetings on the two laws with SMAs, Government, civil society groups, NGOs and concerned agencies.	X	X	X	X		MOLISA	Select NGOs from Gencomnet, DOVIPNET and NEW	UNIFEM				
	Sum - Activity 2.1.2									ACTIVITY 04	-	16,500	16,500
	Activity 2.1.3 - NCFAW and MOLISA to strengthen the GAP.		X	X	X		MOLISA	NCFAW & MOLISA	UNIFEM				
	Sum - Activity 2.1.3									ACTIVITY 04	4,705	1,120	5,825
	Activity 2.1.4 - Enhance the capability of grass-roots support groups for victims of DV and advocate directly at the provincial and national level for improved policies and intervention programme.	X	X				MOCST	CWD, VWU	IOM				
	Sum - Activity 2.1.4									ACTIVITY 05	-	-	-
	Sub-total Output 2.1									-	48,763	17,620	66,383

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Output 2.2: Improved partnership between mass organizations and government agencies to promote women's economic empowerment. Output 2.2 Indicators: - Number of key recommendations by different stakeholders fed into government policy dialog through VCCI to promote women's economic empowerment. Annual Targets: - One workshop organized for government, mass organizations, VCCI and civil society to share experience on women's economic empowerment, and to discuss policy recommendations.	Activity 2.2.1 - Facilitate enhanced partnership between VCCI, government agencies, and other political and civil society actors to develop mechanisms for promoting women's entrepreneurship in line with the GEL.	X					MOLISA	VCCI, Collaborating agencies: VWU, MOLISA, concerned agencies	UNIDO				
	Sum - Activity 2.2.1										-	4,484	4,484
	Activity 2.2.1 - Facilitate enhanced partnership between VCCI, government agencies, and other political and civil society actors to develop mechanisms for promoting women's entrepreneurship in line with the Law on Gender Equality.	X	X				MOLISA	VCCI, Collaborating agencies: VWU, MOLISA, VCA, VGCL	ILO				
	Sum - Activity 2.2.1										-	12,956	12,956
	Activity 2.2.2 -Support women's entrepreneurship and networking at the grass-roots level and their advocacy efforts aimed at mass organizations and government agencies working on economic empowerment policies for women.	X	X				MOLISA	VCCI, Collaborating agencies: VWU, MOLISA, concerned agencies	UNIDO				
	Sum - Activity 2.2.2										-	1,698	1,698
	Activity 2.2.2 -Support women's entrepreneurship and networking at the grass-roots level and their advocacy efforts aimed at mass organizations and government agencies working on economic empowerment policies for women.	X	X	X	X		MOLISA	VCCI, Collaborating agencies: VWU, MOLISA, VCA, VGCL	ILO				
	Sum - Activity 2.2.2										-	8,376	8,376
	Sub-total Output 2.2									-	-	27,514	27,514
	Activity 2.3.1 - Facilitate semi-annual press conferences.			X			MOLISA	MOLISA	UNFPA				
	Sum - Activity 2.3.1									ACTIVITY 04	4,361	1,000	5,361

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Output 2.3 Communication network on gender equality developed for mass dissemination of two laws Output 2.3 Indicators: - Availability of communication network on gender equality. Annual Targets: - A communication network on gender equality developed and operational with operational and sustainability strategy in place.	Activity 2.3.2 - Facilitate the dissemination of the laws through mass media (special columns of key magazines, newspapers, national TV coverage, VOV, etc.	X	X	X	X		MOCST	MOCST & key mass media	UNFPA				
	Sum - Activity 2.3.2									ACTIVITY 08	-	-	-
	Activity 2.3.3 - Development of national network of media practitioners reporting on GE issues, including providing training on the content of the two laws, support for development of the Communication strategy on the GEL and developing information and communication materials on GE.	X	X	X	X		MOLISA	MOLISA, MOSCT and mass media	UNFPA				
	Sum - Activity 2.3.3									ACTIVITY 07	15,030	12,064	27,094
	Sub-total Output 2.3										19,391	13,064	32,455
Outcome JP Outcome 3: Strengthened evidence-based data and data systems for promoting gender equality Indicators: (+) Availability of data and info for monitoring the implementation of GE and DV law (+) Availability of data and info systems for policy development related to the two laws Baselines: (+) No system to monitor implementation of GE and DV laws (+) Insufficient data for policy development on GE and DV issues													
Output 3.1 Current gender equality and sex-disaggregated indicators are reviewed and new indicators identified through research Output 3.1 Indicators: - Availability of data on domestic violence and nationally generated gender gap index (GGI), gender development index (GDI) and gender empowerment measure (GEM) Annual Targets: - Calculation on GGI, GDI and GEM completed to feed into compilation of gender statistics	Activity 3.1.1 - GSO to calculate the Gender related Development Index (GDI), the gender empowerment measure (GEM), and the World Economic Forum's Gender Gap Index - a mix of qualitative and quantitative data to enable the preparation of periodic reports on the status of men and women in Vietnam and to provide accurate gender analysis as required.	X	X	X	X		GSO	GSO	UNDP				
	Sum - Activity 3.1.1									ACTIVITY 09	19,280	8,500	27,780
	Activity 3.1.2 - GSO and MOH to conduct a national survey on women's health and domestic violence.		X	X	X		GSO	GSO Collaborating agencies: MOH, MOCST, other concerned agencies and research institute	WHO				
	Sum - Activity 3.1.2									ACTIVITY 09	-	-	-
	Sub-total Output 3.1										-	19,280	8,500

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Output 3.2: Gender equality and sex-disaggregated indicators are integrated into ongoing national data collection processes and reporting. Output 3.2 Indicators: - Number of new key gender data available from national surveys. Annual Targets : - Gender data from national surveys to feed into the national gender statistics indicator system.	Activity 3.2.1 - Provide TA to engender the labor force survey.		X	X	X		GSO	GSO Collaborating agencies: MOLISA	ILO				
	Sum - Activity 3.2.1									ACTIVITY 09	5,814	17,270	23,084
	Activity 3.2.2 - Provide TA to engender national censuses and surveys on rural issues.		X				GSO	GSO	FAO				
	Sum - Activity 3.2.2									-	-	12,400	12,400
	Activity 3.2.3 - Provide TA to engender the annual enterprise survey.				X		GSO	GSO Collaborating agencies: VCCI	ILO				
	Sum - Activity 3.2.3									ACTIVITY 09	4,357	10,032	14,389
	Activity 3.2.4 - Compile data related to children and gender equality as a foundation to develop national reports on international and national commitments through existing household survey.			X	X		GSO	GSO Collaborating agencies: MOLISA	UNICEF				
	Sum - Activity 3.2.4									ACTIVITY 06	35,817	-	35,817
	Sub-total Output 3.2									-	45,988	39,702	85,690
Output 3.3: Data and information collected to promote national gender equality policy dialogues for marginalized groups. Output 3.3 Indicators: - Gender Equality data concerning marginalized women is collected and used for policy advocacy and recommendations. Annual Targets : - Currently available data stock-taken and reviewed and new data collected through 3 research on vulnerable groups disseminated for advocacy purposes.	Activity 3.3.1 - Provide TA for research and policy dialogues on ethnic minority women's access to legal services.	X	X	X	X		MOLISA	MOLISA & NCFAW Collaborating agencies: GSO	UNDP				
	Sum - Activity 3.3.1									ACTIVITY 07	-	9,200	9,200
	Activity 3.3.2 - Assess incidence of trafficking in boys and girls to provide data to ensure adequate attention is paid to the trafficking of boys. It is used for advocacy for anti trafficking policies		X	X	X		GSO	Selected NGOs Collaborating agencies: GSO	IOM				
	Sum - Activity 3.3.2									ACTIVITY 09	599	5,237	5,836
	Activity 3.3.3 - Research on remittances from migrant workers in gender perspective including a costing of remittances and pilot interventions to better inform duty-bearers charged with developing appropriate degrees and policies related to the two laws	X					GSO	Selected research Institute Collaborating agencies: GSO	IOM				
	Sum - Activity 3.3.3									ACTIVITY 09	8,648	6,665	15,313

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	Activity 3.3.4 - Research on the situation of sex workers in Vietnam and policy gaps, with a view to bring gender discrimination to attention of policy-makers in supporting the implementation of the laws.	X	X				MOLISA	MOLISA Collaborating agencies: selected NGOs	IOM				
	Sum - Activity 3.3.4									ACTIVITY 07	36,621	15,796	52,417
	Activity 3.3.5 (b) - TA for MARD on research study on working conditions of vulnerable rural women living in communities experiencing land use reform in collaboration with ILO.		X	X	X		MOLISA	MARD, MOLISA	FAO				
	Sum - Activity 3.3.5 (b)										-	28,037	28,037
	Sub-total Output 3.3										45,868	64,935	110,803
Output 3.4: Centralized clearinghouse of gender research reports and indicators by government, donors and political and civil society groups (VWU) established (through GSO). Output 3.4 Indicators: + A centralized system for gender research reports and data available Annual Targets : -National Gender Statistics Indicators completed	Activity 3.4.1 - GSO to store and disseminate gender related data and develop periodical publication on sex-disaggregated/gender related data.	X	X	X	X	X	GSO	GSO	UNDP				
	Sum - Activity 3.4.1									ACTIVITY 09	45,000	14,741	59,741
	Activity 3.4.2 - Establish a clearinghouse for cataloguing and providing access to sex-disaggregated data, research and reports on gender equality in Vietnam and develop a strategy for sustainability (NCFAW).		X	X	X		MOLISA	MOLISA	UNDP				
	Sum - Activity 3.4.2									ACTIVITY 07	97,156	22,300	119,456
	Activity 3.4.3 - Build a database on the International Convention of Children's Rights, CEDAW and "a World appropriate for Children" using Viet info technology.			X	X		GSO	GSO Collaborating agencies: MOLISA	UNICEF				
	Sum - Activity 3.4.3									ACTIVITY 09	7,845	-	7,845
	Activity 3.4.4 - Compile, publish, and disseminate CD-ROM on VietInfo database and web-based version on children and gender equality to key partners at all levels.	X	X	X	X	X	GSO	GSO Collaborating agencies: MOLISA	UNICEF				

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	Sum - Activity 3.4.4									ACTIVITY 09	22,300	-	22,300
	Sub-total Output 3.4									-	172,301	37,041	209,342
	Support for PMU									-	143,524	183,285	326,809
	Support Annual JP Progress Review Meetings and other JP activities to be organized by the PMU (Workshop to develop exit strategy, Final evaluation, Final workshop to review achievements and lessons learned)		X		X						9,884	3,339	13,223
	Support salary for PMU									ACTIVITY 02	117,318	171,696	289,014
	Support salary for 3 full-time staff (01 Program Coordinator 01 and 01 Assistant cum interpreter, 01 Accountant) for management of the JP at PMU	X	X	X	X			3 NIPs	UNFPA				
	Salary for JP Gender specialist (P contract) and others	X	X	X	X			Aya	UNFPA				
	JP Monitoring by UN Agency (UNFPA) and by NIPs.		X	X	X				UNFPA		3,000	4,000	7,000
	Support expendable equipment, materials, rental of other equipment.	X	X	X	X				UNFPA	ACTIVITY 01	1,597	-	1,597
	Other Direct Costs	X	X	X	X			3 NIPs	UNFPA	ACTIVITY 10	11,725	4,250	15,975
	PROGRAMME COST										919,763	633,848	1,553,611
	INDIRECT SUPPORT COSTS (7%)										64,383	44,369	108,753
	TOTAL PLANNED BUDGET										984,146	678,218	1,662,364

The document was endorsed at the meeting of the National Steering Committee on Tuesday, 18 January 2011.

National Implementing Partner: MOLISA

UN participating Agencies: UNIFEM, UNFPA, UNDP, ILO, UNICEF, UNESCO, UNIDO, IOM, FAO.

Programme Code and NIP's ID: VNM 7G31A - VNM 7G31A/VNM0012 - PGVN16

ANNUAL TARGETS	Key Activities/ Annual Targets	Time Frame (2011- March 2012)					Responsible Parties (name of NIP/CIPs, other National Partners including Sub-contractor, if any)			MDT-F categories	Programme Budget (US\$)				
		Q1	Q2	Q3	Q4	Q1 (2012)	Component Project/NIP	National Agencies	UN Agencies		UNFPA categories and Activities in Atlas	Total AWP 2011 - March 2012 (including unspent in 2010)			
												National Implementation	UN Implementation	Total	
OUTCOME															
JP Outcome 1: Improved skills, knowledge and practices for the implementation, monitoring and evaluation and reporting of the Law on Gender Equality and the Law on Domestic Violence Prevention and Control															
Indicator: Availability of implementation strategy for GE Law															
Baseline: (+) No implementation strategy for GE law (+) Implementation decree of GE law under development (+) Implementation decree of DVP law under development															
Output 1.1: Capacity assessed of the SMAs, line ministries, National Assembly, Communist Party, mass organizations including the Vietnam Women's Union and concerned agencies at the local level to implement, monitor, evaluate and report on the two Laws. Output 1.1 Indicator: - SMAs (MOLISA and MOSCT) and key stakeholders have a realistic understanding and TOR for their role and capacity for the implementation, monitoring and reporting on the laws; - Assessment of strengths, weaknesses and needs of each stakeholder in implementing, monitoring and reporting on the two laws available. Annual Targets: 1- Capacity assessment report printed and distributed to key duty bearers.	Activity 1.1.1 - Capacity assessments for the SMAs of the two laws, CP, NA and other concerned agencies and line ministries to implement the GEL and the DVL	X						MOLISA and MOSCT, Communist Party, NA, line ministries and concerned local agencies	UNIFEM			2,877	-	2,877	
									UNFPA			-	-	-	
	Sum - Activity 1.1.1						MOLISA			TRAINING of counterparts	ACTIVITY 04	2,877	-	2,877	
	Sub-total Output 1.1												2,877	-	2,877
Output 1.2 : Relevant plans of action developed for the SMAs (MOLISA & MOSCT), line ministries, National Assembly, Communist Party at the central and local levels to implement, evaluate, monitor and report on the two Laws. Output 1.2 Indicators: - Number of relevant POAs/national target programmes; - Number of draft M&E Frameworks for the two laws - Multi-agency collaboration mechanism for DVL implementation available	Activity 1.2.1 - Support Molisa to implement National POA (Resolution No57/CP dated Dec 01,2009) by developing and finalising the national targeted Program on GE and the Molisa's POA	X	X					MOLISA , Communist Party, NA, line ministries and concerned local agencies	UNIFEM			-	-	-	
	Sum - Activity 1.2.1						MOLISA			TRAINING of counterparts	ACTIVITY 04	-	5,072	5,072	
	Activity 1.2.1 - Support relevant ministry (MoH) to develop its relevant POA to implement the National POA	X						MOLISA, MOH,	UNFPA				-	-	-
Annual Targets: - At least one Plan of Action on Gender Equality by the ministries developed. - M&E frameworks for GEL and DVL finalised and piloted. - Key duty bearers briefed about the Multi-agency collaboration guideline for implementation.															

ANNUAL TARGETS	Key Activities/ Annual Targets	Time Frame (2011- March 2012)					Responsible Parties (name of NIP/CIPs, other National Partners including Sub-contractor, if any)			MDT-F categories	Programme Budget (US\$)				
		Q1	Q2	Q3	Q4	Q1 (2012)	Component Project/NIP	National Agencies	UN Agencies		UNFPA categories and Activities in Atlas	Total AWP 2011 - March 2012 (including unspent in 2010)			
												National Implementation	UN Implementation	Total	
	Sum - Activity 1.2.1						MOLISA			TRAINING of counterparts	ACTIVITY 04	13,112	-	13,112	
	Activity 1.2.3. (a) - MOLISA, NA, line ministries and other duty bearers to develop and sustain M&E framework (MEF) in government system for measuring the implementation of the GEL	X	X	X	X			MOLISA Collaborating agencies: GSO, NA, line ministries	UNDP			-	-	-	
	Sum - Activity 1.2.3 (a)						MOLISA			CONTRACT	ACTIVITY 07	57,707	11,800	69,507	
	Sub-total Output 1.2										-	70,819	16,872	87,691	
Output 1.3 Technical assistance provided to improve capacity of the SMAs, line ministries, NA, CP to implement, evaluate, monitor and report on the two laws. Output 1.3 Technical assistance provided to improve capacity of the SMAs, line ministries, NA, CP to implement, evaluate, monitor and report on the two laws. Output 1.3 Indicators: - Number of training materials/guides developed on gender and domestic violence - Number of officials (women and men) trained on gender mainstreaming, gender equality and gender-based violence in various sectors - Number of legal instruments and educational documents reviewed with gender lens - Number of regularotyr and guiding documents developed to guide the implementation of the two laws Annual Targets: -5 training materials/guides finalised to support the implementation of the two laws - 700 officials (at least 50 per cent women) trained on gender mainstreaming, gender equality and gender-based violence in respective sectors -At least 01 Plan of Action on Gender developed	Activity 1.3.1 (a) - Support line Ministries to develop relevant POAs.	X	X	X			MOLISA	MOLISA, and relevant Ministries	UNFPA						
	Sum - Activity 1.3.1 (a)									CONTRACT	ACTIVITY 07	30,000	-	30,000	
	Activity 1.3.2 (a) - Develop training materials on the GEL to make them available to the MOLISA, line ministries, CP and other duty bearers for better implementation of the law.	X							UNFPA						
	Sum - Activity 1.3.2 (a)									CONTRACT	ACTIVITY 07	1,290	-	1,290	
	Activity 1.3.3 (a) - Support training of staff of MOLISA, CP and branches on the GEL at central and provincial levels including key cities.		X	X				MOLISA	MOLISA, CP and others branches	UNFPA			-	-	-
	Sum - Activity 1.3.3 (a)									TRAINING of counterparts	ACTIVITY 04	45,040	-	45,040	
	Activity 1.3.4 - Support training for selected NA's Deputies and Members of Provincial People's Councils on the two Laws (utilization of training materials on two laws developed by MOLISA and MOCST in 2009).		X	X				MOLISA	National Assembly (Training Centre for Elected Officials)	UNFPA					
	Sum - Activity 1.3.4									TRAINING of counterparts	ACTIVITY 04	14,930	-	14,930	
	Activity 1.3.4 - Develop training package and training of selected NA's Deputies and Members of Provincial People's Councils on the two Laws, and international treaties and standards relating to GE and children's rights to strengthen the capacity of Elected Officials for carrying out their law making and oversight functions.	X	X					MOLISA	NA Committee for Culture, Education, Youth and Children, Human Resource Institute/ HCM Academy	UNICEF			-	-	-

ANNUAL TARGETS	Key Activities/ Annual Targets	Time Frame (2011- March 2012)					Responsible Parties (name of NIP/CIPs, other National Partners including Sub-contractor, if any)			MDT-F categories	Programme Budget (US\$)				
		Q1	Q2	Q3	Q4	Q1 (2012)	Component Project/NIP	National Agencies	UN Agencies		UNFPA categories and Activities in Atlas	Total AWP 2011 - March 2012 (including unspent in 2010)			
												National Implementation	UN Implementation	Total	
	Sum - Activity 1.3.4									SUPPLY/ PERSON/	ACTIVITY 07	-	50	50	
	Activity 1.3.5 - Training and capacity assistance to NA in developing skills of the Women Parliamentarian Group to oversight of the two laws		X				MOLISA	MOLISA, NA , MOCST	UNIFEM			-	-		
	Sum - Activity 1.3.5									TRAINING of counterparts	ACTIVITY 07	14,460	-	14,460	
	Activity 1.3.7 - TA to MOLISA to mainstream gender into labour and employment policies, national programmes, including translation, adaptation and adoption of gender mainstreaming and auditing tools as related to the GE law.	X	X	X	X		MOLISA	MOLISA	ILO		684		-	-	
	Sum - Activity 1.3.7									TRAINING of counterparts/ CONTRACT	ACTIVITY 04	-	40,238	40,238	
											ACTIVITY 07	38,480	-	38,480	
	Activity 1.3.8 -TA to MOLISA to review the implementation of Government's commitments to international conventions on the right to equal opportunities and treatment on the labour market as well as to equal remuneration as related to the Law	X	X					MOLISA	ILO						
	Sum - Activity 1.3.8									TRAINING of counterparts/ CONTRACT	ACTIVITY 04	21,675	9,026	30,701	
	Activities 1.3.9 and 3.3.5: To develop appropriate policies for promoting GE at workplace for vulnerable women as informed by researchers conducted in Activity 3.3.5 (i) Decent work for domestic workers (ii) Gender analysis of job creation in agricultural sector	X	X	X	X		MOLISA	MOLISA, MARD	ILO						
	Sum - Activity 1.3.9									TRAINING of counterparts/ CONTRACT	ACTIVITY 07	51,425	80,047	131,472	

ANNUAL TARGETS	Key Activities/ Annual Targets	Time Frame (2011- March 2012)					Responsible Parties (name of NIP/CIPs, other National Partners including Sub-contractor, if any)			MDT-F categories	Programme Budget (US\$)			
		Q1	Q2	Q3	Q4	Q1 (2012)	Component Project/NIP	National Agencies	UN Agencies		UNFPA categories and Activities in Atlas	Total AWP 2011 - March 2012 (including unspent in 2010)		
												National Implementation	UN Implementation	Total
	Activity 1.3.13 - Capacity-building of MOIC on gender mainstreaming in communication at central and provincial levels	X	X	X	X		MOLISA	MOIC	UNESCO					
	Sum - Activity 1.3.13									CONTRACT	ACTIVITY 07	30,000	15,196	45,196
	Activity 1.3.14 - Capacity-building of MOET on gender mainstreaming in education at central and provincial levels		X	X	X		MOLISA	MOET	UNESCO					
	Sum - Activity 1.3.14									CONTRACT	ACTIVITY 07	-	3,900	3,900
	Activity 1.3.15 - National textbook review and analysis from gender perspective, including piloting teacher-training programmes to incorporate GE issues in line with the two laws.		X	X	X		MOLISA	MOET	UNESCO					
	Sum - Activity 1.3.15									CONTRACT	ACTIVITY 07	20,863	1,839	22,702
Sub-total Output 1.3											684	268,163	150,296	418,459
Outcome JP Outcome 2: Enhanced partnerships and coordination around gender equality within and outside of government Indicator: Authority of MOLISA and MOCST in coordination of gender architecture across Government, civil society and donors Baseline: Lack of comprehensive and coordinated gender mainstreaming function across government, civil society an donors														
Output 2.1 Networks on gender equality are strengthened and sustained through relevant government and outside of government systems, with effective linkages and information among stakeholder. Output 2.1 Indicators: - Percentage of network members (GAP, GEMCOMNET, DOVIPNET, NEW) who "strongly agree" and "agree" to the statement that their gender work is more successful due to the gender networks supported under JPGE - Number of key issues fed into national policy dialogues Annual Target: - 70 per cent of network members who agree that their gender work is more successful due to the gender network supproted under JPGE - 2 key gender issues fed into national policy dialogues	Activity 2.1.1 - Develop and sustain semi-annual forums on GE to feed into policy dialogues and the CG meetings.		X		X		MOLISA	MOLISA, MOCST, GSO	UNIFEM					
	Sum - Activity 2.1.1									TRAINING of counterparts	ACTIVITY 04	44,058	-	44,058
	Activity 2.1.2 - Provide TA to selected NGOs of Gencomnet, NEW and DOVIPNET to expand their network and host consultation meetings on the two laws with SMAs, Government, civil society groups, NGOs and concerned agencies	X	X	X	X		MOLISA	Select NGOs from Gencomnet, DOVIPNET and NEW	UNIFEM					
	Sum - Activity 2.1.2									TRAINING of counterparts	ACTIVITY 04	-	16,500	16,500
	Activity 2.1.3 - NCPFAW and MOLISA to strengthen the GAP		X	X	X		MOLISA	NCPFAW & MOLISA	UNIFEM					

ANNUAL TARGETS	Key Activities/ Annual Targets	Time Frame (2011- March 2012)					Responsible Parties (name of NIP/CIPs, other National Partners including Sub-contractor, if any)			MDT-F categories	Programme Budget (US\$)			
		Q1	Q2	Q3	Q4	Q1 (2012)	Component Project/NIP	National Agencies	UN Agencies		UNFPA categories and Activities in Atlas	Total AWP 2011 - March 2012 (including unspent in 2010)		
												National Implementation	UN Implementation	Total
	Sum - Activity 2.1.3									TRAINING of counterparts	ACTIVITY 04	4,705	1,120	5,825
	Sub-total Output 2.1										-	48,763	17,620	66,383
Output 2.2: Improved partnership between mass organizations and government agencies to promote women's economic empowerment.	Activity 2.2.1 - Facilitate enhanced partnership between VCCI, government agencies, and other political and civil society actors to develop mechanisms for promoting women's entrepreneurship in line with the GEL	X					MOLISA	VCCI, Collaborating agencies: VWU, MOLISA, concerned agencies	UNIDO					
	Sum - Activity 2.2.1									TRAINING /CONTRACT/PER		-	4,484	4,484
Output 2.2 Indicators: - Number of key recommendations by different stakeholders fed into government policy dialog through VCCI to promote women's economic empowerment. Annual Targets: - One workshop organized for government, mass organizations, VCCI and civil society to share experience on women's economic empowerment and to discuss policy recommendations	Activity 2.2.1 - Facilitate enhanced partnership between VCCI, government agencies, and other political and civil society actors to develop mechanisms for promoting women's entrepreneurship in line with the Law on Gender Equality.	X	X				MOLISA	VCCI, Collaborating agencies: VWU, MOLISA, VCA, VGCL	ILO					
	Sum - Activity 2.2.1									CONTRACT		-	12,956	12,956
	Activity 2.2.2 -Support women's entrepreneurship and networking at the grass-roots level and their advocacy efforts aimed at mass organizations and government agencies working on economic empowerment policies for women.	X	X				MOLISA	VCCI, Collaborating agencies: VWU, MOLISA, concerned agencies	UNIDO					
	Sum - Activity 2.2.2									TRAINING/ PERSONNEL/		-	1,698	1,698
	Activity 2.2.2 -Support women's entrepreneurship and networking at the grass-roots level and their advocacy efforts aimed at mass organizations and government agencies working on economic empowerment policies for women.	X	X	X	X		MOLISA	VCCI, Collaborating agencies: VWU, MOLISA, VCA, VGCL	ILO					
	Sum - Activity 2.2.2									CONTRACT		-	8,376	8,376
	Sub-total Output 2.2										-	-	27,514	27,514
Output 2.3 Communication network on gender equality developed for mass dissemination of two laws Output 2.3.1 Indicators:	Activity 2.3.1 - Facilitate semi-annual press conferences			X			MOLISA	MOLISA	UNFPA					

Output 2.3 Indicators:

ANNUAL TARGETS	Key Activities/ Annual Targets	Time Frame (2011- March 2012)					Responsible Parties (name of NIP/CIPs, other National Partners including Sub-contractor, if any)			MDT-F categories	Programme Budget (US\$)				
		Q1	Q2	Q3	Q4	Q1 (2012)	Component Project/NIP	National Agencies	UN Agencies		UNFPA categories and Activities in Atlas	Total AWP 2011 - March 2012 (including unspent in 2010)			
												National Implementation	UN Implementation	Total	
Output 2.3 Indicators: - Availability of communication network on gender equality Annual targets: - A communication network on gender equality developed and operational with operational and sustainability strategy in place.	Sum - Activity 2.3.1									TRAINING of counterparts	ACTIVITY 04	4,361	1,000	5,361	
	Activity 2.3.3 - Development of national network of media practitioners reporting on GE issues, including providing training on the content of the two laws, support for development of the Communication strategy on the GEL and developing information and communication materials on GE	X	X	X	X		MOLISA	MOLISA, MOSCT and mass media	UNFPA						
	Sum - Activity 2.3.3									CONTRACT	ACTIVITY 07	15,030	12,064	27,094	
	Sub-total Output 2.3											-	19,391	13,064	32,455
Outcome JP Outcome 3: Strengthened evidence-based data and data systems for promoting gender equality Indicators: (+) Availability of data and info for monitoring the implementation of GE and DV law (+) Availability of data and info systems for policy development related to the two laws Baselines: (+) No system to monitor implementation of GE and DV laws (+) Insufficient data for policy development on GE and DV issues															
Output 3.3: Data and information collected to promote national gender equality policy dialogues for marginalized groups. Output 3.3 Indicators: - Gender Equality data concerning marginalized women is collected and used for policy advocacy and recommendations Annual targets: - Currently available data stock-taken and reviewed and new data and information collected through 3 research on vulnerable groups	Activity 3.3.1 - Provide TA for research and policy dialogues on ethnic minority women's access to legal services.	X	X	X	X		MOLISA	MOLISA & NCPFAW Collaborating agencies: GSO	UNDP						
	Sum - Activity 3.3.1									CONTRACT	ACTIVITY 07	-	9,200	9,200	
	Activity 3.3.4 - Research on the situation of sex workers in Vietnam and policy gaps, with a view to bring gender discrimination to attention of policy-makers in supporting the implementation of the laws.	X	X				MOLISA	MOLISA Collaborating agencies: selected NGOs	IOM						
	Sum - Activity 3.3.4									CONTRACT	ACTIVITY 07	36,621	15,796	52,417	
	Activity 3.3.5 (b) TA for MARD on research study on working conditions of vulnerable rural women living in communities experiencing land use reform in collaboration with ILO		X	X	X		MOLISA	MARD, MOLISA	FAO,						
	Sum - Activity 3.3.5 (b)									CONTRACT			-	28,037	28,037
	Sub-total Output 3.3											-	36,621	53,033	89,654

ANNUAL TARGETS	Key Activities/ Annual Targets	Time Frame (2011- March 2012)					Responsible Parties (name of NIP/CIPs, other National Partners including Sub-contractor, if any)			MDT-F categories	Programme Budget (US\$)			
		Q1	Q2	Q3	Q4	Q1 (2012)	Component Project/NIP	National Agencies	UN Agencies		UNFPA categories and Activities in Atlas	Total AWP 2011 - March 2012 (including unspent in 2010)		
												National Implementation	UN Implementation	Total
Output 3.4: Centralized clearinghouse of gender research reports and indicators by government, donors and political and civil society groups (VWU) established (through GSO). Output 3.4 Indicators: - A centralized system for gender research reports and data available Annual Targets : -National Gender Statistics Indicators completed	Activity 3.4.2 - Establish a clearinghouse for cataloguing and providing access to sex-disaggregated data, research and reports on gender equality in Vietnam and develop a strategy for sustainability (NCFAW).		X	X	X		MOLISA	MOLISA	UNDP					
	Sum - Activity 3.4.2									CONTRACT	ACTIVITY 07	97,156	22,300	119,456
	Sub-total Output 3.4											97,156	22,300	119,456
	Support for PMU											73,244	95,331	168,575
	Support Annual JP Progress Review Meetings and other JP activities to be organized by the PMU							MOLISA		TRAINING of counterparts	TRAINING X1	9,384	-	9,384
	Support salary for PMU										ACTIVITY 02	50,973	89,081	140,054
	Support salary for 3 full-time staff (01 Program Coordinator 01 and 01 Assistant cum interpreter, 01 Accountant) for management of the JP at PMU		X	X	X	X		3 NIPs	UNFPA	PERSONNEL - Salary for PMU staff				
								MOLISA	Coordinator			21,531	-	21,531
								Assistant	Accountant			13,827	-	13,827
									Interpreter			15,615	-	15,615
	Salary for JP Gender specialist (P contract) and others	X	X	X	X	X			UNFPA	PERSONNEL		-	70,256	70,256
		X	X	X	X	X						-	18,825	18,825
	JP Monitoring by UN Agency (UNFPA) and by NIP		X	X	X	X		MOLISA	UNFPA	PERSONNEL - Monitoring by	ACTIVITY03	3,000	2,000	5,000
												-		-
	Training Staff											-		-
	Support expendable equipment, materials, rental of other equipment.		X	X	X				UNFPA	SUPPLIES, commodities, equipment and	ACTIVITY 01	300	-	300
	Other Direct Costs							3 NIPs	UNFPA	OTHER DIRECT COSTS	ACTIVITY 10	9,587	4,250	13,837
	PROGRAMME COST											617,034	396,030	1,013,064
	INDIRECT SUPPORT COSTS (7%)										Indirect cost	43,192	27,722	70,915
	TOTAL PLANNED BUDGET											660,226	423,753	1,083,979

The document was endorsed at the meeting of the National Steering Committee on Tuesday, 18 January 2011

National Implementing Partner: MOCST

UN participating Agencies: UNFPA, UNDP, WHO, UNODC, IOM

Programme Code and NIP's ID: VNM 7G31A - VNM 7G31A/VNM0012; PGVN14

ANNUAL TARGETS	Key Activities/ Annual Targets	Time Frame (2011 - March 2012)					Responsible Parties (name of NIP/CIPs, other National Partners including Sub-contractor, if any)			MDT-F categories	Programme Budget (US\$)				
		Q1	Q2	Q3	Q4	Q1-2012	Component Project/NIP	National Agencies	UN Agencies		UNFPA categories and Activities in Atlas	Total budget 2011 - March 2012 (Including unspent amount of 2010)			
												National Implementation	UN Implementation	Total	
OUTCOME JP Outcome 1: Improved skills, knowledge and practices for the implementation, monitoring and evaluation and reporting of the Law on Gender Equality and the Law on Domestic Violence Prevention and Control Indicator: Availability of implementation strategy for GE Law Baseline: (+) No implementation strategy for GE law (+) Implementation decree of GE law under development (+) Implementation decree of DVP law under development															
Output 1.2 : Relevant plans of action developed for the SMAs (MOLISA & MOCST), line ministries, National Assembly, Communist Party at the central and local levels to implement, evaluate, monitor and report on the two Laws. Output 1.2 Indicators: - Number of relevant POAs/national target programmes; - Number of draft M&E Frameworks for the two laws - Multi-agency collaboration mechanism for DVL implementation available Annual Targets: - At least one Plan of Action on Gender Equality by the ministries developed. - M&E frameworks for GEL and DVL finalised and piloted. - Key duty bearers briefed about the Multi-agency collaboration guideline for implementation.	Activity 1.2.2 - Ministry of Culture, Sports and Tourism to develop multi-agency collaboration mechanisms for the prevention of DV.	X					MOCST	MOCST	UNFPA						
	Sum - Activity 1.2.2									CONTRACT	ACTIVITY 08	1,840	-	1,840	
	Activity 1.2.3. (b) - MOCST, NA, line ministries and other duty bearers to develop and sustain M&E framework (MEF) in government system for measuring the implementation of the GEL	X	X	X	X		MOCST	- MOCST - Other national partners: PCSA (NA), line ministries and other related agencies	UNDP						
	Sum - Activity 1.2.3 (b)										CONTRACT		25,000	3,603	28,603
	Sub-total Output 1.2											ACTIVITY 08	26,840	3,603	30,443
Output 1.3 Technical assistance provided to improve capacity of the SMAs, line ministries, NA, CP to implement, evaluate, monitor and report on the two laws.	Activity 1.3.1 (b) - MOCST and other line ministries, concerned agencies in selected provinces to integrate the relevant plans of action developed above into their annual work plans, and raise general awareness among ministerial staff and staff from localities about those plans		X	X	X	X	MOCST	MOCST and related agencies in selected province	UNFPA			-	-	-	
	Sum - Activity 1.3.1 (b)									CONTRACT	ACTIVITY 08	648	-	648	
	Activity 1.3.2 (b) - Development of training materials on the DVL to make them available to MOCST, line ministries, CP and other duty bearers for better implementation of the law.	X					MOCST		UNFPA			-	-	-	
Output 1.3 Indicators: - Number of training materials/guides developed on gender and domestic violence - Number of officials (women and men) trained on gender mainstreaming, gender equality and gender-based violence in various sectors - Number of legal instruments and educational documents reviewed with gender lens - Number of regulatory and guiding documents developed to guide the implementation of the law	Sum - Activity 1.3.2 (b)									CONTRACT	ACTIVITY 08	3,880	-	3,880	

ANNUAL TARGETS	Key Activities/ Annual Targets	Time Frame (2011 - March 2012)					Responsible Parties (name of NIP/CIPs, other National Partners including Sub-contractor, if any)			MDT-F categories	Programme Budget (US\$)			
											UNFPA categories and Activities in Atlas	Total budget 2011 - March 2012 (Including unspent amount of 2010)		
		Q1	Q2	Q3	Q4	Q1-2012	Component Project/NIP	National Agencies	UN Agencies			National Implementation	UN Implementation	Total
two laws Annual Targets: -5 training materials/guides finalised to support the implementation of the two laws - 700 officials (at least 50 per cent women) trained on gender mainstreaming, gender equality and gender-based violence in respective sectors -At least 01 Plan of Action on Gender developed	Activity 1.3.3 (b) - Support training of MOCST, CP and branches on the DVL in selected provinces.		X	X	X		MOCST	MOCST; Officials under line of Central Party Committee for Education and Popularization at provincial and grassroots levels ; Elected deputies at provincial levels	UNFPA			-	-	-
	Sum - Activity 1.3.3 (b)									TRAINING of counterparts	ACTIVITY 05	15,550	4,669	20,219
	Activity 1.3.10 - MOH to develop sub-law and regulatory documents necessary for implementation of DVL and GEL								WHO	MOH		-	-	-
	Activity 1.3.10.5 - Support MOH to disseminate the protocol and the booklet on its circular								UNFPA	MOH	ACTIVITY 08	-	-	-
	Activity 1.3.11 - MOJ and MPS to develop regulatory documents necessary for the implementation of the Law on Domestic Violence Prevention and Control								UNODC	MPS, MOJ		-	-	-
	Activity 1.3.12 - MOJ and MPS to develop training materials on DV and to pilot these trainings for law enforcement and justice sector officers.	X	X					UNODC, MOJ, MPS	UNODC	TRAINING of counterparts		-	28,032	28,032
	Sub-total Output 1.3											20,078	32,701	52,779
Outcome														
JP Outcome 2: Enhanced partnerships and coordination around gender equality within and outside of government														
Indicator: Authority of MOLISA and MOCST in coordination of gender architecture across Government, civil society and donors														
Baseline: Lack of comprehensive and coordinated gender mainstreaming function across government, civil society and donors														
Output 2.1 Networks on gender equality are strengthened and sustained through relevant government and outside of government systems, with effective linkages and information among stakeholder. Output 2.1 Indicators: - Percentage of network members (GAP, GEMCOMNET, DOVIPNET, NEW) who "strongly agree" and "agree" to the statement that their gender work is more successful due to the gender networks supported under JPGE - Number of key issues fed into national policy dialogues	Activity 2.1.4 - Enhance the capability of grass-roots support groups for victims of DV and advocate directly at the provincial and national level for improved policies and intervention programme								IOM					
	Sum - Activity 2.1.4										ACTIVITY 05	-	-	-
	Sub-total Output 2.1													

ANNUAL TARGETS	Key Activities/ Annual Targets	Time Frame (2011 - March 2012)					Responsible Parties (name of NIP/CIPs, other National Partners including Sub-contractor, if any)			MDT-F categories	Programme Budget (US\$)			
											UNFPA categories and Activities in Atlas	Total budget 2011 - March 2012 (Including unspent amount of 2010)		
		Q1	Q2	Q3	Q4	Q1-2012	Component Project/NIP	National Agencies	UN Agencies			National Implementation	UN Implementation	Total
Annual Target: - 70 per cent of network members who agree that their gender work is more successful due to the gender network supported under JPGE - 2 key gender issues fed into national policy dialogues Output 2.3 Communication network on gender equality developed for mass dissemination of two laws Output 2.3 Indicators: - Availability of communication network on gender equality Annual targets: *- A communication network on gender euquality developed and operational with operational and sustainability strategy in place.	Activity 2.3.2 - Facilitate the dissemination of the laws through mass media (special columns of key magazines, newspapers, national TV coverage, VOV, etc.							UNFPA						
	Sum - Activity 2.3.2										ACTIVITY 08	-	-	-
	Sub-total Output 2.3											-	-	-
	Support for CPMU											32,918	50,692	83,610
	Support Annual JP Progress Review Meetings and other JP activities to be organized by the PMU								TRAINING of counterparts	TRAINING X1		-	285	285
	Support salary for CPMU									ACTIVITY 02		32,280	49,407	81,687
	Support salary for 2 full-time staff (01 Program Coordinator 01 and 01 Assistant cum Accountant) for management of the JP at CPMU		X	X	X			MOCST	UNFPA	PERSONNEL - Salary for PMU staff		-	-	-
									Coordinator			18,810	-	18,810
									Acc/assistant			13,470	-	13,470
	Salary for JP Gender specialist and others	X	X	X	X	X			UNFPA	PERSONNEL		-	44,387	44,387
		X	X	X	X	X						-	5,020	5,020
	JP Monitoring by UN Agency (UNFPA) and by NIP		X	X	X			MOCST	UNFPA	PERSONNEL - Monitoring	ACTIVITY 03		-	1,000
	Support expendable equipment, materials, rental of other equipment.		X	X	X			MOCST	UNFPA	SUPPLIES, commodities, equipment and transport	ACTIVITY 01		-	-
	Other Direct Costs							MOCST	UNFPA	OTHER DIRECT COSTS	ACTIVITY 10		638	-
	PROGRAMME COST										Programme cost	79,836	86,996	166,832
	INDIRECT SUPPORT COSTS (7%)										Indirect cost	5,589	6,090	11,678
	TOTAL PLANNED BUDGET											85,425	93,086	178,510

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ANNUAL TARGETS	Key Activities/ Annual Targets	Time Frame (2011- March 2012)					Responsible Parties (name of NIP/CIPs, other National Partners including Sub-contractor, if any)			Programme Budget (US\$)		
										Total budget 2011 - March 2012 (Including unspent amount of 2010)		
		Q1	Q2	Q3	Q4	Q1-2012	Component Project/NIP	National Agencies	UN Agencies	National Implementation	UN Implementation	Total
OUTCOME												
JP Outcome 1: Improved skills, knowledge and practices for the implementation, monitoring and evaluation and reporting of the Law on Gender Equality and the Law on Domestic Violence Prevention and Control												
Indicator: Availability of implementation strategy for GE Law												
Baseline: (+) No implementation strategy for GE law (+) Implementation decree of GE law under development (+) Implementation decree of DVP law under development												
Output 1.1: Capacity assessed of the SMAs, line ministries, National Assembly, Communist Party, mass organizations including the Vietnam Women's Union and concerned agencies at the local level to implement, monitor, evaluate and report on the two Laws. Output 1.1 Indicators: - SMAs (MOLISA and MOSCT) and key stakeholders have a realistic understanding and TOR for their role and capacity for the implementation, monitoring and reporting on the laws; - Assessment of strengths, weaknesses and needs of each stakeholder in implementing, monitoring and reporting on the two laws available. Annual Targets: 1- Capacity assessment report printed and distributed to key duty bear	Activity 1.3.6. Training of GSO and MARD staff responsible for gender and sex-disaggregated data collection and analysis						GSO		FAO			
	Activity 1.3.6. Training of GSO and MARD staff responsible for gender and sex-disaggregated data collection and analysis								UNFPA			
OUTCOME												
JP Outcome 3: Strengthen Evidence based data and data systems for promoting gender outside of the government												
Output 3.1 Current gender equality and sex-disaggregated indicators are reviewed and new indicators identified through research												
Output 3.1 Indicators: - Availability of data on domestic violence and nationally generated gender gap index (GGI), gender development index (GDI) and gender empowerment measure (GEM)												
Annual targets: + National survey on women's health and life experience and calculation of GGI, GDI and GEM completed and information disseminated												
Output 3.1 Current gender equality and sex-disaggregated indicators are reviewed and new indicators identified through research Output 3.1 Indicators: - Availability of data on domestic violence and nationally generated gender gap index (GGI), gender development index (GDI) and gender empowerment measure (GEM) Annual targets: 1- Calculation on GGI, GDI and GEM completed to feed into compilation of gender statistics	Activity 3.1.1 - GSO to calculate the Gender related Development Index (GDI), the gender empowerment measure (GEM), and the World Economic Forum's Gender Gap Index - a mix of qualitative and quantitative data to enable the preparation of periodic reports on the status of men and women in Vietnam and to provide accurate gender analysis as required.	X	X	X	X		GSO	GSO	UNDP			
	Sum - Activity 3.1.1									19,280	8,500	27,780

ANNUAL TARGETS	Key Activities/ Annual Targets	Time Frame (2011- March 2012)					Responsible Parties (name of NIP/CIPs, other National Partners including Sub-contractor, if any)			Programme Budget (US\$)		
										Total budget 2011 - March 2012 (Including unspent amount of 2010)		
		Q1	Q2	Q3	Q4	Q1-2012	Component Project/NIP	National Agencies	UN Agencies	National Implementation	UN Implementation	Total
	Activity 3.1.2 - GSO and MOH to conduct a national survey on women's health and domestic violence.		X	X	X		GSO	GSO Collaborating agencies: MOH, MOCST, other concerned agencies	WHO			
	Sum - Activity 3.1.2									-	-	-
	Sub-total Output 3.1									19,280	8,500	27,780
Output 3.2: Gender equality and sex-disaggregated indicators are integrated into ongoing national data collection processes and reporting. Output 3.2 Indicators: - Number of new key gender data available from national surveys Annual targets : - Gender data from national surveys to feed into the national gender statistics indicator system	Activity 3.2.1 - Provide TA to engender the labor force survey		X	X	X	X	GSO	GSO Collaborating agencies: MOLISA	ILO			
	Sum - Activity 3.2.1									5,814	17,270	23,084
	Activity 3.2.2 - Provide TA to engender national censuses and surveys on rural issues		X				GSO	GSO	FAO			
	Sum - Activity 3.2.2									-	12,400	12,400
	Activity 3.2.3 - Provide TA to engender the annual enterprise survey				X		GSO	GSO Collaborating agencies: VCCI	ILO			
	Sum - Activity 3.2.3									4,357	10,032	14,389
	Activity 3.2.4 - Compile data related to children and gender equality as a foundation to develop national reports on international and national commitments through existing household survey	X	X	X	X	X	GSO	GSO Collaborating agencies: MOLISA	UNICEF			
	Sum - Activity 3.2.4									35,817	-	35,817
	Activity 3.2.5: Provide TA to engender the annual Population Change Survey (3% survey) and the VHLSS.		X	X	X	X	GSO	GSO Collaborating agencies: MOLISA	UNFPA			
										35,871	38,715	74,586
	Sub-total Output 3.2									81,859	78,417	160,276
Output 3.3: Data and information collected to promote national gender equality policy dialogues for marginalized groups. Output 3.3 Indicators: - Gender Equality data concerning marginalized women is collected and used for policy advocacy and recommendations Annual targets: - Currently available data stock-taken and reviewed and new data collected through 3	Activity 3.3.2 - Assess incidence of trafficking in boys and girls to provide data to ensure adequate attention is paid to the trafficking of boys. It is used for advocacy for anti trafficking policies		X	X	X		GSO	Selected NGOs Collaborating agencies: GSO	IOM			
	Sum - Activity 3.3.2									599	5,237	5,836

ANNUAL TARGETS	Key Activities/ Annual Targets	Time Frame (2011- March 2012)					Responsible Parties (name of NIP/CIPs, other National Partners including Sub-contractor, if any)			Programme Budget (US\$)		
										Total budget 2011 - March 2012 (Including unspent amount of 2010)		
		Q1	Q2	Q3	Q4	Q1-2012	Component Project/NIP	National Agencies	UN Agencies	National Implementation	UN Implementation	Total
research on vulnerable groups disseminated for advocacy purposes	Activity 3.3.3 - Research on remittances from migrant workers in gender perspective including a costing of remittances and pilot interventions to better inform duty-bearers charged with developing appropriate degrees and policies related to the two laws	X					GSO	Selected research institute Collaborating agencies: GSO	IOM			
	Sum - Activity 3.3.3									8,648	6,665	15,313
	Sub-total Output 3.3									9,247	11,902	21,149
Output 3.4: Centralized clearinghouse of gender research reports and indicators by government, donors and political and civil society groups (VWU) established (through GSO). Output 3.4 Indicators: - A centralized system for gender research reports and data available Annual targets: -National Gender Statistics Indicators completed	Activity 3.4.1: GSO to store and disseminate gender related data and develop periodical publication on sex-disaggregated/gender related data	X	X	X	X	X	GSO	GSO	UNDP			
	Sum - Activity 3.4.1									45,000	14,741	59,741
	Activity 3.4.3 - Build a database on the International Convention of Children's Rights, CEDAW and "a World appropriate for Children" using Viet info technology	X	X	X	X		GSO	GSO Collaborating agencies: MOLISA	UNICEF			
	Sum - Activity 3.4.3									7,845	-	7,845
	Activity 3.4.4: Compile, publish, and disseminate CD-ROM on VietInfo database and web-based version on children and gender equality to key partners at all levels.	X	X	X	X	X	GSO	GSO Collaborating agencies: MOLISA	UNICEF			
	Sum - Activity 3.4.4									22,300	-	22,300
	Sub-total Output 3.4									75,145	14,741	89,886
	Support for PMU									37,362	37,262	74,624
	Support Annual JP Progress Review Meetings and other JP activities to be organized by the PMU									500	3,054	3,554
	Support salary for PMU									34,065	33,208	67,273
	Support salary for 2 full-time staff (01 Program Coordinator 01 and 01 Assistant cum Accountant) for management of the JP at CPMU		X	X	X				UNFPA		-	-
									Coordinator	18,810		18,810
								GSO	Accountant	15,255		15,255

ANNUAL TARGETS	Key Activities/ Annual Targets	Time Frame (2011- March 2012)					Responsible Parties (name of NIP/CIPs, other National Partners including Sub-contractor, if any)			Programme Budget (US\$)		
										Total budget 2011 - March 2012 (Including unspent amount of 2010)		
		Q1	Q2	Q3	Q4	Q1-2012	Component Project/NIP	National Agencies	UN Agencies	National Implementation	UN Implementation	Total
	Salary for JP Gender specialist (L contract) and others	X	X	X	X	X			UNFPA	-	25,677	25,677
		X	X	X	X	X					7,531	7,531
	JP Monitoring by UN Agency (UNFPA) and by NIP	X	X	X	X	X			UNFPA	-	1,000	1,000
	Support expendable equipment, materials, rental of other equipment.		X	X	X			GSO	UNFPA	1,297	-	1,297
	Other Direct Costs								UNFPA	1,500	-	1,500
	PROGRAMME COST									222,893	150,822	373,715
	INDIRECT SUPPORT COSTS (7%)									15,602	10,558	26,160
	TOTAL PLANNED BUDGET									238,495	161,380	399,875

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