PEACEBUILDING FUND SIERRA LEONE 31 DECEMBER 2011

QUARTERLY PROJECT UPDATE

Period covered:	1 October 2011 – 31 December 2011		
Project Number & Title	PBF/SLE/B-10 Support to the Establishment of a Peace Museum		
Recipient UN Organization:	Office of the High Commissioner for Human Rights		
Implementing Partner(s):	Special Court for Sierra Leone		
JSC Approval Date:	8 December 2010		
Funds Committed ¹ :	USD 73,746.60	% of Approved:	38
Funds Disbursed ² :	USD 38,411.73	% of Approved:	20
Forecast Final Date:	31 May 2012	Delay (Months):	3

Outcome/Indicators:	Achievements/Results:	Challenges (incl. expected effect on project results):
Establishing the Museum	The Museum has been physically separated from the security room which occupies the same building and separate access provided to both. Construction work to modify the internal space and separate space for the memorial is complete The Project Management Team (PMT) has approved Articles of Association to establish the Museum as a legal entity.	Of various designs considered for the Museum, the PMT was not able to choose more ambitious options given the limitations of the budget.
An exhibition that narrates the history of the war	Drafting a narrative for the exhibition and the collection of exhibits are ongoing. The PMT has drafted a collection management strategy to guide exhibit collection and management. Publicity to call for donations of exhibits is underway.	The network of partners that will collect exhibits around the country has not been set up yet and no external expert has been located to assist in designing the exhibition. This may delay the completion of the Museum.
A memorial to honour the suffering of the war's victims	The memorial design competition began on 1 August and is seeking designs for the memorial from the public. The deadline is 31 December.	Insufficient entries were received and so the PMT extended the competition period to the end of December and increased publicity efforts.
A library with war-related materials	The Special Court records are being prepared and work to organizing the Truth and Reconciliation Commission records began this quarter.	

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Project commitment is defined as legally binding contracts signed for goods, works, and services as permissible by the respective agency's financial rules and regulations.

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² Actual payments (for goods, works, and services) made against signed contract commitments. In most cases, total reported disbursements should not exceed total commitments, except in cases where disbursements are made against non-committed project funds (such as small scale payments, indirect programme costs etc, where no commitments are raised prior to payment).

A training facility that gives the justice sector access to the Court's training materials	As noted above, construction work is ongoing to provide such facilities in the building.	
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