**Tunisia**

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| **Programme Title:** | Engaging Tunisian Youth to Achieve the MDGs |
| **Programme number & MDTF ref:** | MDGF-1930-H-TUN Engaging Youth (67210) |
| **Window:** | Youth, Employment & Migration |
| **Approved Budget by NSC (US$):** | 3.115 million |
| **Participating Organizations:** | ILO, IOM, UNDP, UNIDO, FAO |
| **First Tranche transferred on:** | 7-May-2009 |
| **Second Tranche transferred on:** | 18-Oct-2010 |

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| **ACTIVITIES Reported:** |
| **Main Substantive Activities:** |
| * A study of the labour market was conducted by UNDP in Kef and Gafsa governorates; the study identified obstacles to job creation and opportunities for income generating activities. * Three training of trainers in enterprise creation and development were organized in Kef, Gafsa and Grand Tunis by UNIDO for 60 executives of entrepreneurship development institutions. * Three training of trainers sessions for the France pre-departure orientation handbook and three for the Italy handbook, each targeting 100 employment and migration advisors from the National Employment Agency (IOM). * Two new training modules in snail farming and medical and aromatic plants for 50 unemployed graduates in Kef were created. The graduates are also coached on how to start their own businesses (FAO). * 128 youths with business ideas were coached within the UNIDO-ILO-UNDP joint activity, and 14 young entrepreneurs from Kef and Gafsa were trained in “Financing” within HP/UNIDO GET IT. * An International Entrepreneurs Forum was organized by UNIDO, in cooperation with UNDP, FAO , ILO and IOM. 50 Tunisian and 27 foreign (Iraqi, Bahraini and Lebanese) young entrepreneurs participated in the Forum * Pre-departure orientation handbooks on Italy’s and France’s social, cultural and legal contexts were updated by IOM. * A study on “Identification of Business Opportunities in the Governorates of Gafsa and Kef” (UNIDO) was conducted. 65 investment opportunities (25 in Gafsa and 40 in Kef) were identified in the fields of automobile, industrial electronics, eco-friendly and cultural tourism, 17 project documents drafted. |
| **Problems and lessons learned:** |
| JP design issues (required modifications). Managerial (slow implementation rate). UN Agency coordination (regulations). Coordination within government. |
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| **The programme reports relevant linkage to the UNDAF:** Yes |
| **The programme has communications strategy in place:** Yes (Ongoing Activity) |

CHARTS & FIGURES

As of 31 December 2010

Organization

Approved

Budget

Transferred

Exp rate

Total

Expenditure

Supplies,

equipmt &

transport

Personnel

Training of

counterparts

Contracts

Other direct

costs

Indirect

costs

FAO

678 863

359 320

34%

122 943

11 111

29 049

18 796

55 000

945

8 043

ILO

615 159

306 353

26%

80 235

222

32 304

27 960

13 000

1 500

5 249

IOM

440 305

321 086

44%

141 688

8 545

93 703

27 518

2 652

9 270

UNDP

721 874

575 062

58%

334 662

15 311

250 496

202

48 481

20 172

UNIDO

658 799

385 949

30%

114 662

8 166

46 040

40 844

5 367

6 744

7 501

Grand Total

3 115 000

1 947 770

41%

794 191

43 355

451 592

115 118

76 221

57 671

50 235

-

100 000

200 000

300 000

400 000

500 000

600 000

700 000

FAO

ILO

IOM

UNDP

UNIDO

Transfers & expenditures

Transferred

Total Expenditure

**5%**

**57%**

**15%**

**10%**

**7%**

**6%**

Expenditure by category

Supplies, equipmt

& transport

Personnel

Training of

counterparts

Contracts

Other direct costs

Indirect costs