



UNDG Iraq Trust Fund Quarterly Newsletter



KEY FIGURES:

- **25 DONORS**
- **16 IMPLEMENTING UN ORGANIZATIONS**
- **US\$1.36 billion TOTAL GROSS DEPOSITS**
- **US\$1.34 billion APPROVED & TRANSFERRED FOR A TOTAL OF 200 PROJECTS AND JOINT PROGRAMMES**
- **US\$ 1.09 billion (81%) OF APPROVED FUNDING CONTRACTUALLY COMMITTED**
- **US\$ 1.06 billion (79%) OF APPROVED FUNDING DISBURSED**
- **US\$628 million CONTRACT AWARDS POSTED**
- **104 PROJECTS OPERATIONALLY CLOSED**

1. LATEST NEWS

Status of UNDG ITF

As of 31 December 2010, the UNDG ITF portfolio stands at US\$1.43 billion based on total donor commitments of US\$1.36 billion and US\$72 million in Fund and Agency level interest earnings. The project approval phase has been completed with a total of 200 projects approved for implementation. As of 31 December 2010, 80 projects are operationally closed, 28 financially closed and 92 projects are ongoing.

For updated information and data refer to the [MDTF Office GATEWAY](#).



of any remaining balances of UNDG ITF funds, as of 30 June 2010 and subsequent returns of unspent and interest funds, to the new Iraq UNDAF Fund.



10th IRFFI Donor Committee Meeting,
6 December 2010, Baghdad

The signing ceremony for the new Iraq UNDAF Trust Fund took place in Baghdad on 13 January 2011. The Iraq UNDAF Trust Fund will focus allocations to support the following five UNDAF priority areas, while ensuring sustainability of the previously funded UNDG ITF programmes:

- Improved governance including human rights;
- Inclusive, more equitable and sustainable economic growth;
- Environmental management and compliance;
- Increased access to quality essential services;
- Investment in human capital and empowerment of women, youth and children.

More information is available at: <http://iq.one.un.org> and <http://mdtf.undp.org/fact-sheet/fund/ITF00>.

Inside this issue:

	Page
UNDG ITF Project Activities	2-5
Financial Summary	6
Commitments & Disbursements	7-8
Contract Awards	9

IRFFI Donor Committee Meeting & Launch of new Iraq UNDAF Trust Fund

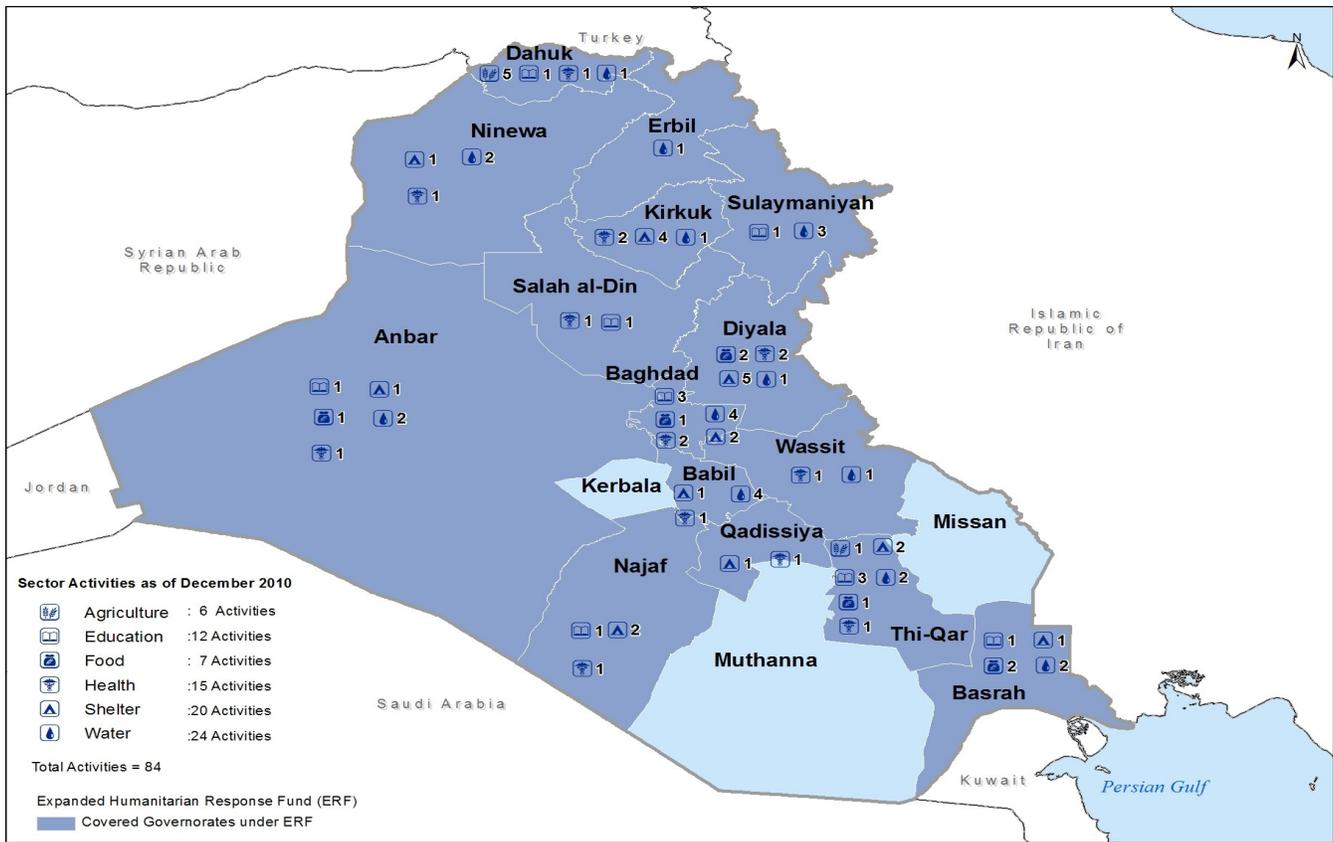
Building on lessons learned from the UNDG ITF and existing governance structures, the Iraq UN Country Team announced the establishment of a new MDTF in December 2010 to support the Government of Iraq's priorities as outlined in the Iraq National Development Plan 2010-2014 and 2011-2014 UN Development Assistance Framework (UNDAF). The announcement of the new Iraq UNDAF Trust Fund was made at the Tenth International Reconstruction Fund Facility for Iraq (IRFFI) Donor Committee meeting that took place in Baghdad on 6 December. At the meeting, nearly all the Donors endorsed the UNDG ITF Steering Committee's proposal for the allocation

UNDG ITF - Contract Scam Alert!

For details please refer to
www.irffi.org
mdtf.undp.org

2. Expand Humanitarian Response Fund (ERF) Update

The UNDG ITF approved the transfer of an additional US\$ 4.9 million to the ERF programme, bringing the total contribution to almost \$ 20 million. The funding supports international and national actors to undertake humanitarian activities in Iraq targeting unmet and urgent needs resulting from geographic, sectoral and funding gaps and to support government capacity in the area of humanitarian response.



By the end of December 2010, the ERF programme has supported 70 projects from UNDG ITF funding, including implementation of 84 activities in 15 Iraqi governorates. The supported projects to date, totals approximately \$ 13 million in the areas of water/sanitation, shelter, food, health, education and agriculture, with the most frequently funded sectors being water/sanitation (36%) and shelter (22%).

An estimated 567,117 beneficiaries, 52% of whom are female, will be served through the funded projects under all sectors. During 2010, the programme developed several mechanisms to improve the processing time of proposals, the eligibility of recipients and the request for proposals, which respond to needs identified by UN Sector Outcome Teams. This is in addition to improving monitoring capabilities utilizing OCHA’s Iraqi Field Coordinators (IFCs) that operate in all Iraqi governorates.

In August 2010, an interim evaluation was commissioned to review the 2009 funded ERF projects. The evaluation included reviewing a representative sample of executed projects in the field, and conclusions and recommendations will be finalized in early 2011. For more information, please visit OCHA Iraq website at: <http://ochaonline.un.org/Default.aspx?alias=ochaonline.un.org/iraq>

3. UNIDO's Supports Skill Building and Enterprise Development

Hundreds of young Iraqis join UNIDO/FAO project to acquire marketable skills

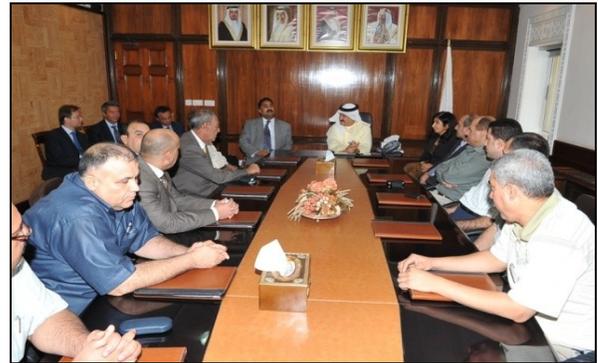
Iraq's recent history of wars, sanctions, isolation and rampant sectarian violence has imposed a devastating toll on the quality of life and the prospects for human development.

Two decades of conflict have led to the destruction of infrastructure and the near collapse of the education and vocational training systems in Anbar Governorate. Young people are among the most seriously affected, lacking marketable skills and the ability to generate income, exacerbating the widespread poverty, food insecurity, migration and criminality.

The United Nations Industrial Development Organization (UNIDO) and the Food and Agriculture Organization of the United Nations (FAO) have recently completed a joint project to revitalize the non-food micro-industries and food-sector in Anbar Governorate. The project was designed as a key player in the overall UN assistance strategy in Iraq, with the objective of supporting economic and human development and assisting in the provision of basic services and the promotion of community development.

About 500 young people, half of them women, benefited from the project. By targeting vulnerable population groups the project was aligned with two major national development priorities of the Government of Iraq: revitalizing the private sector and improving life quality.

To access the UNIDO's publication, "[Taking their future into their own hands](#)" visit [this link](#).



Thi Qar, Iraq Engineer Union, Thi Qar Agriculture Directorate, Al Nasseriyah Chamber of Commerce, Iraqi Businessmen Union, Kurdistan Regional Government, Iraq (KRG) Ministry of Trade and Industry, and KRG Ministry of Municipality and Tourism.

Following the mission, participants became members of the UNIDO-supported Enterprise Development Units (EDUs), which are currently active in the governorates of Baghdad, Thi Qar and Erbil. EDUs work to revitalize the SME sector by facilitating the creation and upgrading of these enterprises through the provision of trainings, business counseling services, technology tie-up and financial linkages.

Established in 2007 within the framework of UNIDO's EDIP project, these EDUs have to date assisted over 320 Iraqi entrepreneurs and supported nearly 260 business projects leading to establishment and upgrading of 50 enterprises in these governorates. More than 110 staff members of counterpart institutions have since attended capacity-building activities, while approximately 350 jobs were created for Iraqi citizens as a result of the EDUs' training and business counseling activities targeting entrepreneurs.

Building on this success, the Ministry of Industry and Minerals has recently decided to expand the capacity and outreach of the EDUs in Baghdad by making it an official department within the Ministry titled "Enterprise Development Department". This newly-established department will have 3 UNIDO-trained full-time staff members appointed by the Ministry.

Moreover, UNIDO has been endeavoring to strengthen the services provided by the EDUs in Iraq through the use of information and communication technologies. To this end, "technology pools", which will host computer facilities with high-speed internet connection, will be established within EDUs in the upcoming months with the technical support of International Telematics University (UNINETTUNO) of Rome.

Strengthening Iraq's capacity to support the private sector

Within the framework of UNIDO's "Enterprise Development and Investment Promotion Project for the small and medium-sized enterprises (SME) Sector in Iraq" (EDIP), representatives of several Iraqi institutions that are mandated to support the development of SMEs were trained at the Arab Regional Center for Entrepreneurship and Investment Training (ARCEIT) in Bahrain between 18-22 September 2010. The theme of this mission was the creation and upgrading of SMEs. A total of 14 participants from various institutions attended the training, including the Iraqi Ministry of Industry and Minerals, Iraqi Federation of Industries, University of

4. UNFPA: Capacity Building in Census and Large Scale Surveys Project



The UNFPA Technical Support Unit continued efforts to upgrade the capacity for undertaking the Iraq Census. UNFPA has also continued its technical support to UNAMI Census Political Working Group to reach an agreement for the census launching after its original postponement from 24 October to 5 December 2010. The date of the Census launch has still not been identified due to fears of political misuse of data, particularly regarding ethnicity questions.

UNFPA Chief Technical Advisors (CTA) organized a series of discussions with senior Iraqi officials and census management in Baghdad and Erbil to detach the census from the political agenda. One outcome of these efforts was a decision reached by the Federal Court stating that the census is different in use and objective from the statistical operation outlined in Article 140 of the Constitution.

The CTA held several meetings with ministers from the Central Government and KRG, and organized a technical meeting with census management, resulting in the development of a proposal for counting the population in disputed areas. The Prime Minister also established local task forces in Diala, Ninawa and Kirkuk to address challenges of launching the census.

As part of its capacity building support to the Iraqi Census team, UNFPA facilitated the enrollment of six staff members of the Iraqi Central Statistical Organization (CSO) and Kurdistan Regional Statistical Office (KRSO) in a Masters Programme in Statistics and Demography at the Institute of Statistical Studies and Research (ISSR) of Cairo University in Egypt. This two-year Masters Programme was created to develop CSO staff capacities in the areas of *Applied Statistics, Demography, and Computer and Information Science*.

5. UN-HABITAT: Supports the Foundation of Technical Education



Under the UN joint Water and Sanitation Master Planning and Capacity Building Programme, UN-HABITAT supported the participation of five senior government officials in the 2010 World Congress on Urban Development and Sustainability, which outlined the major challenges for Waste Management in the 21st Century. The World Congress, which took place from 15-18 November in Hamburg, Germany, was organized by the International Solid Waste Association (ISWA). The five selected participants were from the Ministry of Municipality and Public Works (MMPW), the Ministry of Municipality and Tourism in KRG, and three senior municipality managers from Suleiymaniya, Anbar and Thi-Qar.

The conference was attended by a significant number of professionals, technicians, academics, students, representatives of the public and private sector from developed and developing countries who shared their experiences pertaining to the major challenges for Waste Management in the 21st Century.

Iraqi participants benefited from the experiences and best practices of diverse countries who shared state-of-the-art knowledge and assessments of new and current technologies, as well as discussed contributions, and agreements on finding solutions to new challenges. At the national level, and as an integrated part of the UN joint project 'Improving Quality and Relevance of Technical and Vocational Education and Training (TVET) in Iraq', funded by UNDG ITF for US\$ 1.55 million UN-HABITAT supported the Foundation of Technical Education in strengthening its training capacity of unemployed youth to increase their access to productive employment in the construction fields.

UN-HABITAT supported the training of 174 teachers from Mosul, Kirkuk, Baghdad, Najaf and Basra in November and December 2010. The Foundation of Technical Education (FTE) will roll-out the training of additional modules for FTE teachers from other technical institutes in the remaining governorates.

6. Promoting Civic Values and Life Skills for Adolescents



Civic Values and Life Skills Steering Committee

ESCWA, UNESCO, UNFPA and UNAMI Human Rights Office (UNAMI-HRO) convened in Beirut on 8-9 December 2010 the second coordination meeting of the Civic Values and Life Skills Steering Committee, as part of their joint project entitled "Promoting Civic Values and Life Skills for Adolescents through Education".

The meeting was conducted at the UN-House in Beirut, Lebanon and gathered representatives of all concerned and partnering ministries from the central and regional Kurdistan governments, namely the Ministry of Education, Labor and Social Affairs, Youth and Sports, and Human Rights from Baghdad and the Kurdish Regional Government Ministries of Education, Culture and Youth, Labor and Social Affairs, alongside representatives from the UN agencies and their executing partners.

The second coordination meeting succeeded in presenting and initiating discussion and feedback on the proposed implementation methodologies of upcoming activities. UN agencies and their executing partners presented a forecast of activities for the upcoming quarter and submitted for validation their prospected methodologies and approaches.

The presentation of methodologies initiated discussion and feedback among all involved stakeholders, and yielded the endorsement and validation of projected plans as well as clearly highlighting of the need to ensure the contextualization and relevance of the outcomes through national assessment and evaluation fora.

The proceedings of the meeting also comprised the clarification and re-confirmation of the Committee's roles and responsibilities, which led to the reformulation of the previously agreed upon Terms of Reference and to the alteration of the name of this forum from "Project Task Force" to "Steering Committee" in order to emphasize even further its advisory and guiding role.

It is noteworthy in this regard to highlight that, while its institutional composition remained the same, the second meeting witnessed a change in the representation of some ministries based on the guidance of the Central Advisory Commission mandated to oversee and manage all aid and development projects in Iraq. This change equated to higher level representation and to an increased ability of representatives to address the topics and elements which directly benefited the project.

The Second Coordination meeting also yielded yet another positive outcome for the implementation of prospected activities since it laid the foundation for a constructive working synergy among all of the involved partners through interactions and linkages for future coordination on specific substantive components.

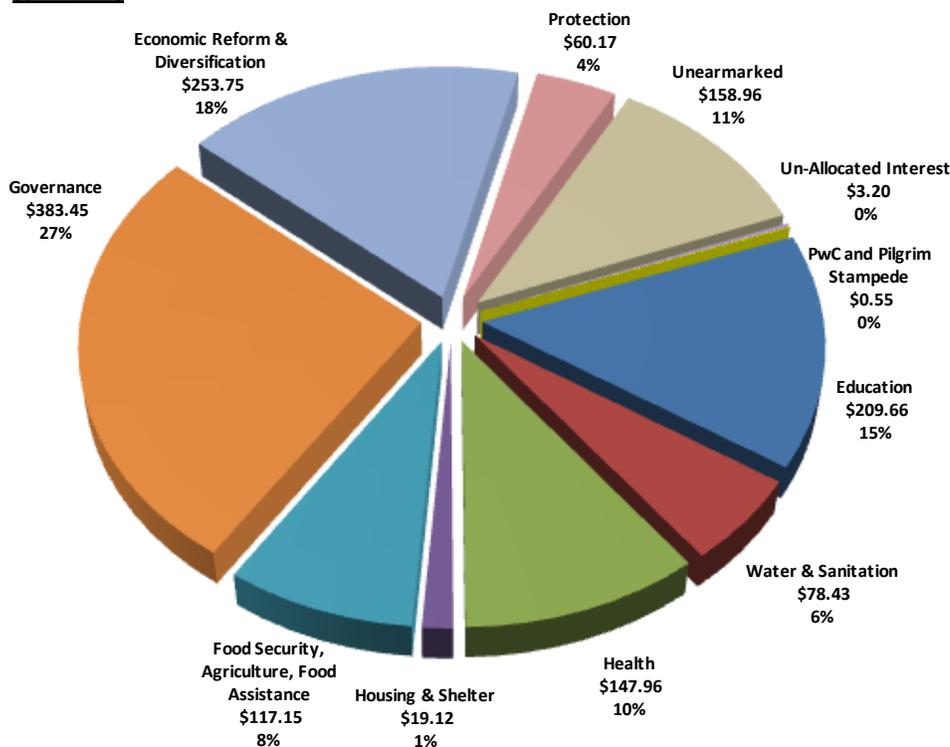
The representatives from all concerned ministries reaffirmed their commitment to supporting civic values and life skills as a means of inducing peaceful co-existence among the targeted populations and ultimately as nation-building and citizenship consecration tools.

They also reconfirmed their role as facilitators to information access and as advocates for the promotion of citizenship and tolerance, which represent crucial elements for national ownership and sustainability of the project.

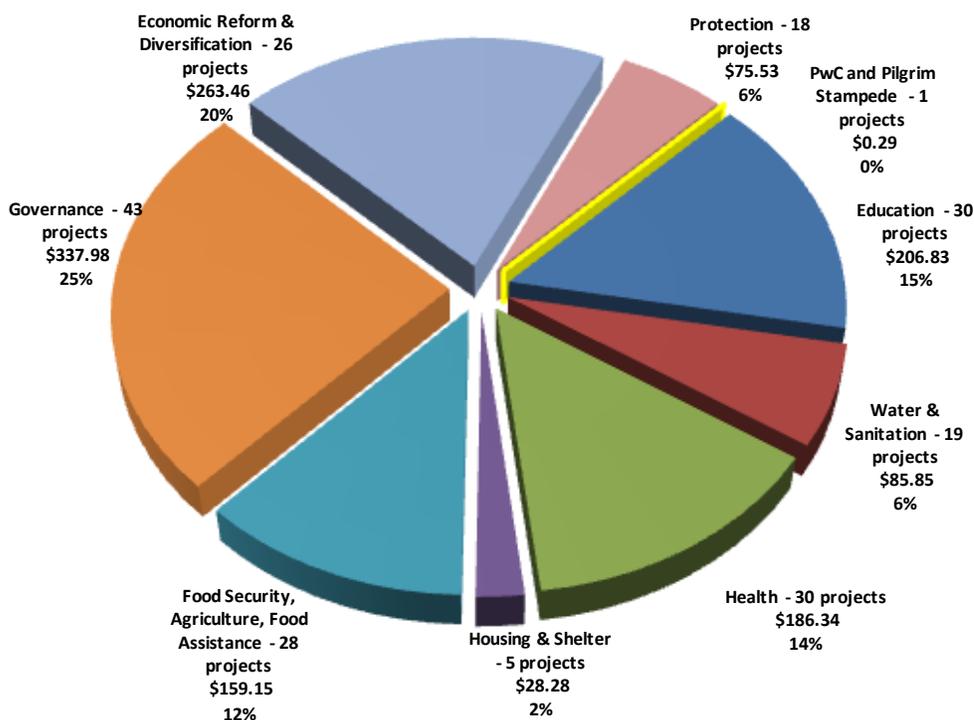


7. FINANCIAL SUMMARY (as of 31 December 2010)

7.1 Donor Deposits, (including Earned Interest), breakdown by Sector and Donor (\$US mill)



7.2 Funding by Sector and Participating UN Organization (\$US mill)



Donor	Gross Deposit (US\$ mill)
EUROPEAN COMMISSION	594.21
JAPAN	360.95
SPAIN	93.17
CANADA	63.79
UK	55.54
ITALY	39.23
AUSTRALIA	31.66
KOREA	21.00
SWEDEN	13.66
DENMARK	12.41
GERMANY	10.00
TURKEY	9.00
FINLAND	7.70
NORWAY	7.01
NETHERLANDS	6.70
INDIA	5.00
KUWAIT	5.00
QATAR	5.00
USA	5.00
GREECE	3.63
NEW ZEALAND	3.36
LUXEMBOURG	2.32
BELGIUM	1.32
IRELAND	1.23
ICELAND	0.50
TOTAL Deposits	1,358.39
EARNED INTEREST	74.01
TOTAL Deposits + Interest	1,432.40

Participating UN Organization	Funding (US\$ mill)	No. of Projects
ESCWA	11.27	6
FAO	113.65	19
ILO	7.91	6
IOM	0.52	1
UN DPA/EAD	7.80	1
UNDP	371.33	43
UNEP	16.61	3
UNESCO	69.30	29
UNFPA	24.55	8
UN-HABITAT	89.20	21
UNHCR	14.98	5
UNICEF	182.27	30
UNIDO	51.07	16
UNIFEM	9.18	7
UNOPS	227.18	43
WFP	18.89	5
WHO	128.02	31
TOTAL	1,343.71	274

Note: Financial information as of 31 December 2010 is interim and will be finalized upon closure of the 2010 accounts.

8. PROJECT COMMITMENTS & DISBURSEMENTS

Implementing UN agencies to date have **legally committed \$1.09 billion** and **disbursed \$1.06 billion of total approved funding (which amounts to \$1.34 billion for the implementation of 274 individual projects and joint programmes)**. Tables 8.1 and 8.2 provide a summary of project commitments and disbursements by Sector and Participating UN Organization, respectively. Figures for the period ending 31 December 2010 are based on the latest available information received from the operational units of the Participating UN Organizations and provide informal financial updates. **As of 31 December 2010, agencies' average commitment and disbursement rates amount to 81% and 79% of approved funding, respectively.**

Table 8.1 Commitments and Disbursements Summary by Sector, as of 31 December 2010

Policy Group	Sector Outcome Team	Sub-sector	Funded Amount (US\$000s)	Refunds on Unspent Balances (US\$000s)	Funded less Refunds on Unspent Balances (US\$000s)	2004 - 2009		2010		TOTAL	
						July 2004 -End December 2009 ACTUALS		January 2010 -End December 2010 ACTUALS		July 2004 - End December 2010 ACTUALS	
						COM ^a	DISB ^b	COM ^c	DISB ^d	COM	DISB
		Essential Social Services	675,693	(9,245)	666,448	545,654	494,352	41,631	33,827	587,285	528,179
		Education	207,978	(1,151)	206,827	177,861	152,776	10,757	12,167	188,618	164,943
		Water and Sanitation	92,998	(7,146)	85,852	64,398	55,782	7,062	2,834	71,460	58,616
		Health	186,553	(214)	186,340	157,189	142,958	9,244	10,783	166,433	153,741
		Housing & Shelter	28,278	(1)	28,277	25,039	24,964	342	637	25,382	25,601
		Food Security, Agriculture, Food Assistance	159,886	(733)	159,153	121,167	117,871	14,226	7,407	135,393	125,277
		Agriculture & Water Resources	101,876	(733)	101,143	77,592	76,791	7,253	3,074	84,845	79,865
		Rural Development	47,792	-	47,792	33,358	30,863	6,973	4,333	40,330	35,196
		Food Security	10,217	-	10,217	10,217	10,217	-	-	10,217	10,217
		Protection	75,758	(226)	75,532	33,797	41,477	6,974	9,635	40,771	51,111
		Protection	62,075	(226)	61,849	25,122	29,591	6,979	9,630	32,101	39,221
		Mine Action	13,683	-	13,683	8,675	11,886	(5)	5	8,670	11,891
		Governance	345,886	(7,906)	337,980	249,992	254,062	8,805	21,378	258,797	275,440
		Democratic Process (National Reconciliation / Rule of Law)	87,043	(251)	86,792	52,997	58,429	3,141	9,249	56,137	67,678
		Culture	2,092	(132)	1,960	1,960	1,960	-	-	1,960	1,960
		Public Sector Reform	13,600	-	13,600	-	-	1,834	1,016	1,834	1,016
		Decentralization Programmes	6,119	-	6,119	1,558	332	(1,494)	2,820	64	3,152
		Support to Electoral Process	237,032	(7,524)	229,509	193,477	193,341	5,325	8,293	198,802	201,634
		Economic Development	263,780	(322)	263,458	194,097	188,142	12,025	16,094	206,122	204,236
		Economic Reform & Diversification	27,715	(6)	27,709	27,361	24,846	266	1,116	27,627	25,962
		Infrastructure Electricity	137,962	(0)	137,962	113,224	105,898	1,705	1,361	114,929	107,259
		Poverty Reduction & Human Development	82,403	(316)	82,086	37,497	41,888	10,054	13,617	47,551	55,505
		Environment	15,700	-	15,700	16,015	15,509	-	-	16,015	15,509
		Emergency Response Project*	300	(5)	295	295	282	-	-	295	282
		TOTAL	1,361,417	-17,705	1,343,712	1,023,834	978,315	69,436	80,934	1,093,270	1,059,249

* Humanitarian Emergency Project funded from Fund Earned Interest

NOTES:

^{A/} Legally binding contracts signed in 2004, 2005, 2006, 2007, 2008 and 2009 (including multi-year commitments which may be disbursed in future years)

^{B/} Disbursements made in 2004, 2005, 2006, 2007, 2008 and 2009

^{C/} New legally binding contracts signed in 2010

^{D/} Disbursements made in 2010 (including disbursements made against outstanding 2004, 2005, 2006, 2007, 2008 and 2009 commitments)

* Commitment and Disbursement Rates calculated as a percentage of Funded (less Refunds on Unspent Balances). Some Agencies/Participating UN Organizations have included refunds as part of expenditure and disbursement hence the Commitments and Disbursement Rates will show an excess by Refunded Amounts.

Note: Financial information as of 31 December 2010 is interim and will be finalized upon closure of the 2010 accounts.

Table 8.2 Commitments and Disbursements Summary by Participating UN Organization (US\$ 000s), as of 31 December 2010

Participating UN Organization	Funded Amount	Refunds on Unspent Balances	Funded less Refunds on Unspent Balances	2004-2009		2010		2004-2010	
				July 2004-End December 2009 ACTUALS		January 2010-End December 2010 ACTUALS		July 2004 - End December 2010 ACTUALS	
				COM ^A	DISB ^B	COM ^C	DISB ^D	COM	DISB
ESCWA	11,827	(555)	11,272	9,437	9,052	235	214	9,672 86%	9,266 82%
FAO	114,290	(645)	113,645	88,891	85,750	10,883	5,300	99,775 88%	91,050 80%
ILO	7,909	-	7,909	3,882	3,888	1,407	1,407	5,289 67%	5,295 67%
IOM	518	-	518	-	-	-	53	- 0%	53 10%
UNDP	371,381	(51)	371,330	246,978	261,121	(3,268)	26,323	243,711 66%	287,444 77%
UN DPA/EAD	7,802	-	7,802	7,505	7,691	(78)	-	7,427 95%	7,691 99%
UNEP	16,605	-	16,605	16,920	16,404	-	-	16,920 102%	16,404 99%
UNESCO	70,533	(1,231)	69,302	54,539	46,690	5,372	10,730	59,911 86%	57,421 83%
UNFPA	24,606	(57)	24,548	12,842	14,352	1,797	1,570	14,639 60%	15,922 65%
UNHABITAT	89,277	(80)	89,198	71,435	66,433	9,121	8,461	80,556 90%	74,894 84%
UNHCR	14,978	-	14,978	13,423	13,423	1,555	823	14,978 100%	14,246 95%
UNICEF	182,371	(105)	182,266	143,290	116,589	13,783	3,783	157,072 86%	120,371 66%
UNIDO	57,312	(6,245)	51,067	27,099	23,983	7,923	5,354	35,023 69%	29,336 57%
UNOPS	235,774	(8,592)	227,182	195,034	182,619	12,584	10,696	207,617 91%	193,315 85%
UNWOMEN	9,183	(7)	9,176	6,384	6,360	537	420	6,921 75%	6,780 74%
WFP	18,890	-	18,890	16,367	16,367	-	302	16,367 87%	16,670 88%
WHO	128,160	(136)	128,023	109,807	107,593	7,585	5,498	117,392 92%	113,091 88%
TOTAL	1,361,417	(17,705)	1,343,712	1,023,834	978,315	69,436	80,934	1,093,270 81%	1,059,249 79%

NOTES:

A/ Legally binding contracts signed in 2004, 2005, 2006, 2007, 2008 and 2009 (including multi-year commitments which may be disbursed in future years)

B/ Disbursements made in 2004, 2005, 2006, 2007, 2008 and 2009

C/ New legally binding contracts signed in 2010

D/ Disbursements made in 2010 (including disbursements made against outstanding 2004, 2005, 2006, 2007, 2008 and 2009 commitments)

* Commitment and Disbursement Rates calculated as a percentage of Funded (less Refunds on Unspent Balances). Some Agencies/Participating UN Organizations have included refunds as part of expenditure and disbursement hence the Commitments and Disbursement Rates will show an excess by Refunded Amounts.

Note: Financial information as of 31 December 2010 is interim and will be finalized upon closure of the 2010 accounts.

9. CONTRACT AWARDS UNDER UNDG ITF-FUNDED PROJECTS ARE POSTED ON THE MDTF Office GATEWAY AT mdtf.undp.org

Table 9.1 Value and Number of Awards by Country US\$ (as of 30 September 2010)

Country	Value and Number of Awards by Country														Total 2004 - 2010		
	Jul-Dec 2004		Jan-Dec 2005		Jan-Dec 2006		Jan-Dec 2007		Jan-Dec 2008		Jan-Dec 2009		2010				
	No. of Awards	Amount	No. of Awards	Amount	No. of Awards	Amount	No. of Awards	Amount	No. of Awards	Amount	No. of Awards	Amount	No. of Awards	Amount	No. of Awards	Amount	
Australia	1	15,664	2	473,222												3	488,886
Austria	4	641,557	13	4,469,176	5	425,416	4	150,272								26	5,686,421
Bahrain			7	2,337,656												7	2,337,656
Belgium	1	22,500,000														1	22,500,000
Canada			4	187,228	1	12,000										5	199,228
China	20	34,872,695	10	13,509,110					2	201,400						32	48,583,204
Croatia			1	11,780			6	28,206								7	39,986
Cyprus			3	219,835	1	2,008	1	8,336								5	230,179
Czech Republic	2	575,044	2	5,980,425	1	23,681	5	1,173,680								10	7,752,829
Denmark	9	11,209,361	17	20,572,443	17	995,413	19	483,562	4	251,973	5	122,390				71	33,635,143
Egypt	10	177,364	23	895,763	5	60,039	6	92,730	2	370,785						46	1,596,681
Finland			2	211,154					2	648,371						4	859,524
France	5	307,460	20	1,833,391	3	654,094	3	110,881	1	87,980						32	2,993,806
Germany	9	1,473,443	60	6,504,379	19	11,482,237	14	1,904,624	27	803,881						129	22,168,564
Honduras									1	10,060						1	10,060
India	1	26,496	10	1,859,428			11	730,152	2	47,855	5	169,400				29	2,833,332
Indonesia			1	112,000	1	2,948										2	114,948
Iran	1	56,980	3	55,635												4	112,615
Iraq	81	8,387,494	458	49,088,313	193	29,047,846	311	46,762,793	303	30,464,578	88	14,267,306	12	414,196	1,446	178,432,527	
Ireland			2	79,696			2	110,473	5	135,548						9	325,717
Italy	8	3,000,210	30	7,459,626	5	174,317	23	1,009,206	7	1,595,201	2	119,698				75	13,358,258
Japan	3	16,987,896	19	51,981,896	6	342,219			3	17,681						31	69,329,692
Jordan	52	6,316,590	129	12,595,069	113	1,312,841	88	1,828,695	59	3,188,651	19	304,763	5	70,012	465	25,616,622	
Kenya			1	284,457												1	284,457
Kuwait	1	304,750	13	3,623,003												14	3,927,753
Lebanon	3	2,626,192	25	2,455,757	37	1,542,988	24	919,414	7	1,033,496	1	15,328				97	8,593,176
Leichtenstein	1	22,700,000														1	22,700,000
Morocco			1	16,400			1	94,000	1	94,369						3	204,769
Netherlands	10	1,784,903	21	4,100,272	5	975,210	3	625,867	4	202,975	7	62,721				50	7,751,948
New Zealand	1	160,997														1	160,997
Norway	1	41,000			1	4,962										2	45,962
Oman	4	493,485	6	1,457,456	4	489,610			1	54,950						15	2,495,501
Pakistan			1	15,062					1	32,331						2	47,393
Saudi Arabia			4	314,019	1	153,000										5	467,019
Slovenia			2	380,980												2	380,980
South Africa			3	42,188	1	6,700										4	48,888
Spain			2	150,595	1	24,623	2	115,293	1	63,361						6	353,872
Sudan			1	78,975												1	78,975
Sweden	2	12,680,046	3	106,731	4	166,529	1	1,211								10	12,954,517
Switzerland	4	150,857	22	2,827,754	1	27,660	2	31,675			2	15,382				31	3,053,328
Syria			3	463,061					11	25,374						14	488,435
Thailand	1	8,221	1	43,836												2	52,057
Tunisia	1	3,000	2	47,340												3	50,340
Turkey	6	2,446,956	1	452,500			6	6,561,579	1	15,580	3	122,053				17	9,598,667
UAE	1	32,500	7	41,390,975	5	100,142	7	259,584	4	168,355						24	41,951,556
UK	25	16,605,589	56	38,511,101	26	2,285,875	23	1,039,066	20	1,333,550	11	385,169				161	60,160,350
USA	9	1,776,022	27	8,077,906	14	1,590,627	8	1,085,379	16	637,305	1	36,304				75	13,203,544
Grand Total	277	168,362,773	1,018	285,277,592	470	51,902,984	570	65,126,679	485	41,485,610	144	15,620,515	17	484,208	2,981	628,260,361	

For comprehensive information about the MDTF Office Administered UN MDTFs, including the UNDG ITF, visit the MDTF Office GATEWAY at:

mdtf.undp.org

Multi-Donor Trust Fund Office GATEWAY
 Fund administration in real time. Data refreshed 1 hour 9 minutes ago.

Activity in My GATEWAY

- 31 Jan 2011**
 UNDG Iraq Trust Fund
 Document uploaded - Other
 10th IRFFI final statement.pdf
- 27 Jan 2011**
 UNDG Iraq Trust Fund
 Document uploaded - Quarterly/Semi-annual Report
 Project ITF A5-19 FOOD/JP/ Rehabilita
 FAO_A5-19_Q4_2010.pdf
- 25 Jan 2011**
 UNDG Iraq Trust Fund
 Document uploaded - Other
 Project ITF A5-22 FOOD/JP/ Support fo
 ANBAR-IRQ.pdf
- 24 Jan 2011**
 UNDG Iraq Trust Fund
 Document uploaded - Other
 IRFFI IJNDG.ITF_10th_DonorMeeting_Dec 2010

News

Fourth Quarter 2010 MDTF Office Newsletter
 25 Jan 2011
 New York - The Fourth Quarter 2010 MDTF Office Newsletter shares 2010 highlights and includes feature articles from Lesotho, Somalia, Iraq and the Peacebuilding Fund.

Follow the funds

Where the funds are going
 Where the funds are coming from

Our interactive maps display the real-time geographic position of the administered funds.

Key figures

Portfolio in US\$ billions
 As Administrative and Fiscal Agent

Category	Value (US\$ billions)
Commitments	~5.2
Deposits	~4.8
Transfers	~4.2
Expenditure	~2.5

Multi-Donor Trust Fund Office GATEWAY
 Fund administration in real time. Data refreshed 1 hour 13 minutes ago.

UNDG Iraq Trust Fund

In Focus

- UNDG ITF - Reports
 - 2010 IRFFI Donor Meeting Documents: [2010 Informal Progress Update / Executive Summary- Arabic / IRFFI Donor Statement / IRFFI Donor Meeting Presentation]
 - 2009 Consolidated Annual Progress Report on Activities Implemented Under the UNDG Iraq Trust Fund (UNDG ITF) of the International Reconstruction Fund Facility for Iraq (IRFFI)
 - 2009 Sector Reports: [Education / WATSAN / Health / Housing / Food Security & Agriculture / Protection / Governance / Economic Reform]
 - 2009 Certified Financial Statement
- UNDG ITF - Newsletter
 - Third Quarter 2010

Key Figures

US\$ millions

Category	2010	2009	2008	2007	2006	2005	2004
Commitments	~1,300	~1,200	~1,100	~1,000	~900	~800	~700
Deposits	~1,200	~1,100	~1,000	~900	~800	~700	~600
Budget	~1,100	~1,000	~900	~800	~700	~600	~500
Transfers	~1,000	~900	~800	~700	~600	~500	~400
Expenditures	~900	~800	~700	~600	~500	~400	~300

Gallery

2/8 # Prev Next

Governance Sector: Through this sector, support to the Iraq High Electoral Commission's (IHEC) Public Outreach Department-estimated that 75 national nongovernmental organization (NGO) partners reached out to more than 260,000 citizens and nearly 10,000 opinion leaders in all governorates on electoral awareness and civic engagement issues in 2009.

Funding Status

Participating Organizations' 2011 expenditure reports are not yet posted. Expected 30 April of 2012, subject to timely reporting.

Total as of **2011** Values in US\$

Funds with Administrative Agent	
Deposits	1,358,392,474
Interest (from Fund)	+ 34,040,925
Interest (from Participating Organizations)	+ 39,550,676
Total source of funds	1,431,984,075