The Government of Papua New Guinea and the United Nations in PNG

2011 Annual Work Plan for

**Disaster Risk Management**

**Country:** Papua New Guinea

**UNCP Outcome(s):** ***UNCP Outcome #1:*** Governance and crisis management: Government develops and implements effective governance and crisis management policies

**Expected Intermediate Outcome(s): *Intermediate Outcome # 6:*** National and provincial level institutions effectively coordinate DRM policies and programmes to ensure better preparedness and response to impact of natural disasters and humanitarian crisis on communities

**Expected Output(s):** National Disaster Centre (NDC) and Provincial Government has the capacity to prepare for and respond to natural disasters and /humanitarian crisis

National and Provincial Government integrate risk reduction into planning processes

**Implementing partner:** Department for Provincial and Local Government Affairs (DPLGA)

**Responsible Parties and other Partners:** National Disaster Centre (NDC), National Department of Health, Provincial Governments of Eastern Highlands, Madang, Oro and Western Province

**ExCom Agency** UNDP

**Participating Agencies** OCHA, UNHCR, UNICEF, WHO, UNFPA, SOPAC, AusAID, Selected Govt. Departments.

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| **Narrative**The National Disaster Center (NDC), in collaboration with the UN continues to work towards improving disaster management and preparedness capacities. The focus will be on strengthening NDC’s preparedness at national, provincial and local level, as well as maintaining and strengthening response and preparation mechanisms, both within Government and between GoPNG and the Development Partner Community. OCHA will support contingency planning at the provincial level and will support NDC’s efforts to strengthen national preparedness. To enable a well coordinated emergency response, OCHA provides secretarial support to the Inter-Agency Disaster Management Team that is chaired by the UN Resident Coordinator, and composed of government, UN, and NGO partners. UN partners will also provide a range of training to help strengthen the capacity of emergency responders, UNFPA will conduct trainings on reproductive health in emergencies, and UNHCR will conduct a learning program on protection in emergencies and durable solutions for selective participants (officers/NGO's working in crises/disaster). WHO will work closely with the National Department of Health and partner to prepare for health related emergencies, and improve the capacity to respond to health related effects in other emergencies.Under its Nation Building through Crisis Prevention Programme, UNDP will provide technical support to strengthen NDC’s disaster risk management capacities. Strategic support will also be provided to NDC to strengthen its position within the wider governance context of the country. At the national level, among other things, UNDP will provide technical support to NDC for revision of existing DM Act, mainstreaming DRM in sectoral plans, DRM high level advocacy, strengthen the capacity of key agencies, development and dissemination of hazard information for development decision-making. UNDP’s capacity development efforts at the national level will be complemented by tangible risk reduction activities in four high risk provinces including Autonomous Region of Bougainville, Oro, Morobe and Eastern Highland. The activities envisaged at the provincial level include development of comprehensive DRM action plans, community based disaster preparedness, training of district and provincial staff on DRM issues, development of preparedness and response plans and awareness raising programmes. |

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| Programme Period: 2008-2012Programme Component: \_\_\_\_\_\_\_\_\_\_\_\_\_\_Intervention Title: Disaster Risk ManagementBudget Code: \_\_\_\_\_\_\_\_\_\_\_\_\_\_Duration: 2008-1012 | Total Estimated annualized budget: 1. Unfunded budget: 838,948
2. Funded budget: 988,419

**Allocated resources*** Government \_\_\_\_\_\_\_\_\_\_\_
* Regular \_\_\_\_\_\_\_\_\_\_\_

**Other**:* OCHA 121,640
* UNDP
* UNHCR
* UNICEF
* UNFPA 42,800
* WHO 823,979
* Unfunded 838,948
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**Agreed by Department of Provincial and**

**Local Government Affairs: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**and**

**Agreed by National Disaster Centre:** \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 Mr. Martin Mose, Acting Director

**Agreed by (ExCom Agency):**\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Mr. David McLachlan-Karr, Resident Representative

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| **Expected output** | **Indicators** |  |  |  |  |  |  | **Baseline** | **Annual Target** |
| **Output 6.1** |   |   |   |
| ***National Disaster Centre (NDC) and Provincial Government has the capacity to prepare for and respond to natural disasters/displacement*** |  Disaster response protocols operational | n/a | N/A |
|  # Coordination mechanisms in place at national level | n/a | $3.00  |
|  # Risk prone provinces with disaster contingency plans | n/a | $3.00  |
|  # Basic awareness raising products developed | n/a | $3.00  |
| **Annual Deliverable** |  |  |  |  |  |  |  |  | **Resp. Party** | **UN Agency** |
| **Strengthen response and preparation mechanisms within Government and between GoPNG and the Development Partner Community, and provide appropriate training to develop the capacity of emergency response personnel**  | **NDC** | **OCHA** |
| **Activities** | **Q1** | **Q2** | **Q3** | **Q4** | **Source of funds** | **Budget Description** | **Amount (funded)** | **Amount (unfunded)** |
| Provide secretarial support and strategic guidance to the Inter-Agency Disaster Management Team | X | X | X | X | OCHA | meetings, technical assistance | $4,000.00 |  |
| Provide support to NDC, DMT and UNCT in coordination of emergency preparedness and response activities | X | X | X | X | OCHA | meetings, technical assistance | $3,000.00 |  |
| Support the roll out of Information Management Tools, including appropriate needs assessment tools  | X | X | X | X | OCHA | meetings, technical assistance | $3,000.00 |  |
| Support the roll out of clusters and other relevant coordination mechanisms  | X | X | X | X | OCHA | meetings, technical assistance | $2,500.00 |  |
| Conduct four workshops on reproductive health in emergencies | X | X | X | X | UNFPA non-core | Workshop, travel/Technical Assistance | $42,800.00 |  |
| Conduct learning programme on protection in emergencies and durable solutions for selective participants ( officers/NGO's working in crises/disaster)  | X | X | X | X | UNHCR | Workshop, travel/Technical Assistance |  | $25,000.00  |
| **Annual Deliverable** |  |  |   |   |   |   |   |   | **Resp. Party** | **UN Agency** |
| **Update national contingency plan and support development of provincial contingency plans**  | **NDC** | **OCHA** |
| **Activities** | **Q1** | **Q2** | **Q3** | **Q4** | **Source of funds** | **Budget Description** | **Amount (funded)** | **Amount (unfunded)** |
| Workshop to update national contingency plan |   |   |   |   | UNHCR | Technical Assistance |  |
|  |  |  |   |   |   |   | OCHA | conference costs | $9,000.00 |  |
| Support for updating contingency plans in Western Province and West Sepik  | X | X | X | X | UNHCR |  |  | $8,000.00  |
| Agreement with NDC and partners on selection of priority province for OCHA support | X |   |   |   | OCHA | travel, workshops | $2,500.00 |  |
| Assessment and Coordination missions, to finalize planning process and identify priority hazard  | X | X |   |   | OCHA | travel, workshops | $7,171.00 |  |
| Provincial level workshop, simulation or other appropriate activities identified by province |   | X | X |   | OCHA | travel, workshops | $6,000.00 |  |
| Support to development of provincial level contingency plan |   | X | X |   | OCHA | travel, workshops | $6,000.00 |  |
|  |  |  |  |  |  |  |  |   |  | **UN Agency** |
| ***Technical, and operational input to support above annual deliverables and activities*** |  |  |  |  |  | ***OCHA*** |
| ***Input*** |  |  | ***Q1*** | ***Q2*** | ***Q3*** | ***Q4*** | ***Source of funds*** | ***Budget Description*** | ***Amount (funded)*** | ***Amount (unfunded)*** |
| *Technical advice and management of coordination is provided to support the above activities (Humanitarian Affairs Officer and National Officer)* | *X* | *X* | *X* | *X* | *OCHA/Ausaid* | *staff costs* |  | *$222,874.00*  |
| *Operational, communication, rental and maintenance costs* | *X* | *X* | *X* | *X* | *OCHA core and Ausaid* | *supply, rental, operations* | *$78,469.00* | *$27,126.00*  |
| **Annual Deliverable** |  |  |   | **Resp. Party** | **UN Agency** |
| **Surveillance systems for detecting and responding epidemics and to increase capacity of provinces to coordinate responses to epidemics and population health emergencies are strengthened (refer to National Health Plan 2011-2020, KRA 8, Strategies 8.1.2 and 8.1.4).** | **NDoH, Provincial and District authorities** | **WHO** |
| **Activities** | **Q1** | **Q2** | **Q3** | **Q4** | **Source of funds** | **Budget Description** | **Amount (funded)** | **Amount (unfunded)** |
| Technical support is provided to Government to strengthen Communicable Diseases Surveillance & Response (WPPNG1003672, Task 7) | X | X | X | X | WHO |  technical assistance, supply travel  | $395,686.00 | $51,814.00  |
| Emergency Preparedness and Response systems are supported (WPPNG1003672 Task 8)  | X | X | X | X | WHO |  technical assistance, supply travel  | $101,090.00 | $23,910.00  |
| **Annual Deliverable** |  |  |   | **Resp. Party** | **UN Agency** |
| **The capacity and preparedness of the health sector to address the impact of climate changes is improved (refer to National Health Plan 2011-2020, KRA 8, Strategies 8.3.1).** | **NDoH, Provincial and District authorities** | **WHO** |
| **Activities** | **Q1** | **Q2** | **Q3** | **Q4** | **Source of funds** | **Budget Description** | **Amount (funded)** | **Amount (unfunded)** |
| Technical support to government to support environmental health measures following diarrheal diseases outbreaks (WPPNG1003645, Task 21) | X | X | X | X | WHO |  technical assistance, DFC  | $25,000.00 | $5,000.00  |
| Technical advice to mitigate adverse effects of climate change (WPPNG1003645, Task 22) | X | X | X | X | WHO |  technical assistance, DFC  | $10,000.00 | $10,000.00  |
|  |  |  |   |   |   |   |   |   |  | **UN Agency** |
| ***Technical, and operational input to support above annual deliverables and activities*** |  |  |  |  |  | ***WHO*** |
| ***Input*** | ***Q1*** | ***Q2*** | ***Q3*** | ***Q4*** | ***Source of funds*** | ***Budget Description*** | ***Amount (funded)*** | ***Amount (unfunded)*** |
| *Epidemiologist/CSR (WPPNG1002590, Task 40)* | *X* | *X* | *X* | *X* | *WHO* | *staff costs* | *$204,000.00* | *$0.00*  |
| *Project support costs (WPPNG1002590 Task 45 and WPPNG1002590)* | *X* | *X* | *X* | *X* | *WHO* | *supply, rental, operations* | *$88,203.00* | *$22,224.00*  |
|   |   |   |   |   |   |   |   |   |   |   |
| **Expected output** | **Indicators** |  |  |  |  |  |  | **Baseline** | **Annual Target** |
| **6.2** |   |  |  |
| ***National and Provincial Government integrate risk reduction into planning processes*** |  # Provincial level community consultation strategies developed # Provincial disaster risk management plans developed | n/a | $3.00  |
|  # Provincial disaster risk management plans developed | n/a | $3.00  |
| National risk assessment completed | n/a | yes |
| **Annual Deliverable** |  |  |  |  |  |  |  |  | **Resp. Party** | **UN Agency** |
| **Disaster Risk Management systems and structures strengthened at the provincial level**  | **NDC** | **UNDP** |
| **Activities** | **Q1** | **Q2** | **Q3** | **Q4** | **Source of funds** | **Budget Description** | **Amount (funded)** | **Amount (unfunded)** |
| Comprehensive DRM Action Plan developed for MorobeC | X | X | X |   | UNDP/BCPR | workshops/travel |  | $15,000.00  |
| Disaster Management Plan Developed for EHP | X | X | X |   | UNDP/BCPR | Workshop, Misc |  | $15,000.00  |
| Community Based Risk Reduction and awareness programmes  | X | X | X | X | UNDP/BCPR | Workshop, Misc |  | $60,000.00  |
| Technical Support to |  |  |   |   |   |   |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **Annual Deliverable** |  |  |   |   |   |   |   |   | **Resp. Party** | **UN Agency** |
| **DRM mainstreaming is initiated at the Provincial and National level** | **NDC** | **UNDP** |
| **Activities** | **Q1** | **Q2** | **Q3** | **Q4** | **Source of funds** | **Budget Description** | **Amount (funded)** | **Amount (unfunded)** |
| High level DRM advocacy conducted with government departments and agencies through awareness raising activities |   | X | X | X | UNDP/BCPR | workshop, printing, misc. |  | $15,000.00  |
| Mainstreaming DRM into National and Sectoral Plans | X | X | X | X | UNDP/BCPR | workshop, printing, misc. |  | $15,000.00  |
| Strengthening DRM Governance arrangements through workshops and capacity building activities | X | X |   |   | UNDP/BCPR | workshop, travel, consultancy |  | $20,000.00  |
| Strengthening capacities of DRM technical agencies by providing and facilitating technical input | X | X | X | X | UNDP/BCPR | workshop, printing, misc |  | $15,000.00  |
| Support risk mapping and dissemination of risk information DRM trainings and equipments | X | X | X | X | UNDP/BCPR | travel, workshop, meetings, misc |  | $50,000.00  |
| DRM trainings and equipments | X | X | X | X | UNDP/BCPR | travel, workshop, meetings, misc |  | $50,000.00  |
|  |  |  |   |   |   |   |   |   | **Resp. Party** | **UN Agency** |
| ***Technical, and operational input to support above annual deliverables and activities*** |  |  |  |  |  | ***UNDP*** |
| ***Input*** | ***Q1*** | ***Q2*** | ***Q3*** | ***Q4*** |  | ***Budget Description*** | ***Amount (funded)*** | ***Amount (unfunded)*** |
| *Technical advice is provided to build capacity and assist in implementation of above activities (International DRM Project Manager)*  | *X*  | *X*  | *X*  | *X*  | *UNDP/BCPR* | *staff* |  | *$148,000.00*  |
| *Technical advices is provided* | *X*  | *X*  | *X*  | *X*  | *UNDP/BCPR* | *Technical Advice* |  | *$40,000.00*  |
|  |   |   |   |   |  |  |  |  |
|  |  |  |  |  |  |  |  |  | **Funded** | **Unfunded** |
| **Total** | **$988,419.00** | **$838,948.00**  |