

## Albania

<b>Programme Title:</b>	Youth migration: Reaping the benefits and mitigating the risks
<b>Programme number &amp; MPTF ref:</b>	MDGF-1897-H-ALB YouthEmpMig (67199)
<b>Window:</b>	Youth, Employment & Migration
<b>Approved Budget by NSC (US\$):</b>	3.3 million
<b>Participating Organizations:</b>	ILO, IOM, UNDP, UNICEF
<b>Dates of First /Second /Third installments:</b>	5-Nov-2008 / 19-Aug-2010 / 11-Oct-2011
<b>Project extended through:</b>	06-Jul-2012

### ACTIVITIES REPORTED:

#### Main Substantive Activities:

Full implementation of the decentralized programmes: 1) Territorial Employment Pact for Youth; 2) the work training programmes, and 3) the Youth Employment Services centers. Regional Employment Boards operational in two pilot regions. Youth labour market programs for reducing risk of migration in place. National Action Plan on Youth Employment adopted. Working group on labor force surveys established. Unemployment in agricultural sector reduced by 2%. Pilot territorial employment pact for Kukes completed.

#### Problems and lessons learned:

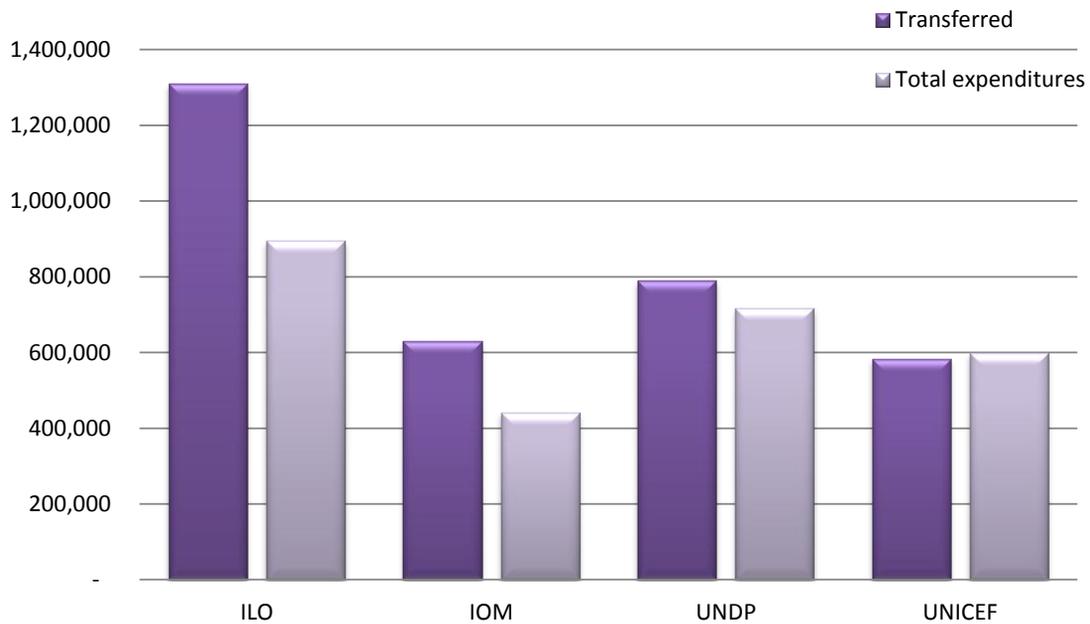
JP design. Managerial.

**The programme has communications strategy in place:** Yes

CHARTS & FIGURES  
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
ILO	1,309,010	1,309,010	68%	893,634	10,134	694,493	36,460	69,696	24,361	58,490
IOM	628,253	628,253	70%	439,802	20,436	223,130	39,694	125,477	2,293	28,772
UNDP	789,516	789,516	91%	715,871	14,914	195,121		108,914	342,438	54,484
UNICEF	583,221	583,221	102%	597,666	54,301	194,245		280,558	29,462	39,100
<b>Grand total</b>	<b>3,310,000</b>	<b>3,310,000</b>	<b>80%</b>	<b>2,646,974</b>	<b>99,785</b>	<b>1,306,989</b>	<b>76,154</b>	<b>584,646</b>	<b>398,554</b>	<b>180,846</b>

Transfers & Expenditures



Expenditure by category

