

Chile

Programme Title:	National capacity-building for intercultural conflict prevention and management in Chile
Programme number & MPTF ref:	MDGF-1951-F-CHL (67218)
Window:	Conflict Prevention & Peacebuilding
Approved Budget by NSC (US\$):	2.5 million
Participating Organizations:	UNDP, UNESCO, PAHO/WHO, ILO, FAO, UNICEF
Dates of First /Second installments:	29-Jun-2009 / 13-Oct-2010
Project extended through:	01-Jul-2012

ACTIVITIES REPORTED:

Main Substantive Activities:

Four socio-cultural diagnostics completed (Intercultural relations, Media coverage of indigenous conflicts, Treatment of indigenous women in the media, Public sector programmes for indigenous peoples in Chile). Conflict prevention capacity strengthened in the Araucanía region and Ercilla commune. The consultation process between indigenous people and the government strengthened. An increase of almost 100% in the original anticipated training coverage of the project (mainly on legal issues and indigenous peoples rights). A study on the protection of indigenous youth finalized.

Problems and lessons learned:

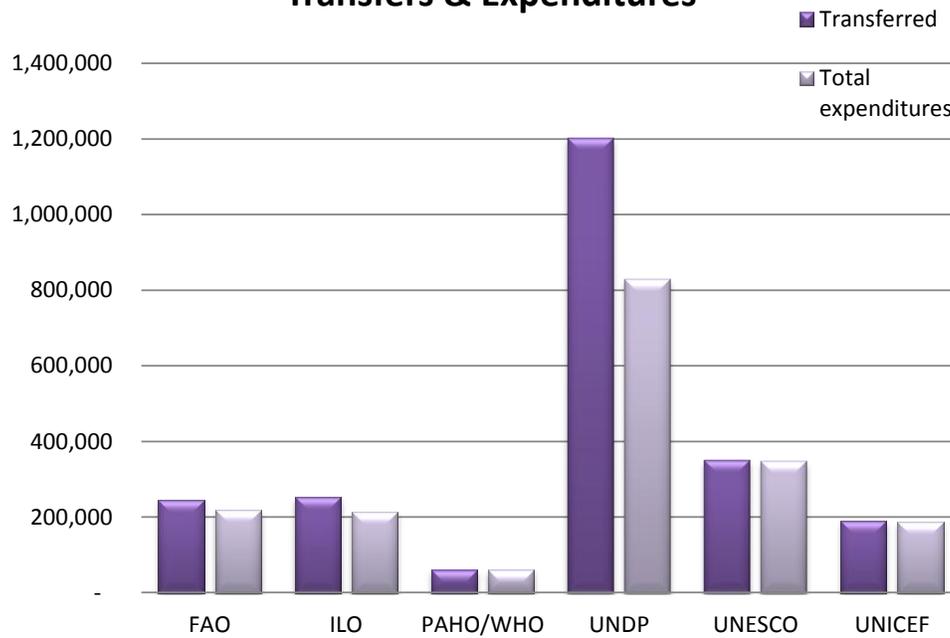
Coordination within Government.
UN Agency coordination.

The programme has communications strategy in place: Yes

CHARTS & FIGURES
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
FAO	250,000	244,174	89%	217,286		130,756	801	69,736	1,778	14,215
ILO	253,250	253,250	85%	214,691		52,406	148,240			14,045
PAHO/WHO	60,000	60,000	100%	59,717		37,004	8,289	8,983	1,534	3,907
UNDP	1,396,750	1,201,580	69%	827,212	19,849	558,999	469	123,248	83,359	41,288
UNESCO	350,000	349,999	99%	347,430		80,866		241,408	2,426	22,729
UNICEF	190,000	190,000	98%	186,726		106,575		63,610	4,325	12,216
Grand total	2,500,000	2,299,003	81%	1,853,062	19,849	966,606	157,799	506,985	93,423	108,400

Transfers & Expenditures



Expenditure by category

