

## Guatemala

<b>Programme Title:</b>	Consolidating Peace in Guatemala through Violence Prevention and Conflict Management
<b>Programme number &amp; MPTF ref:</b>	MDGF-1957-F-GTM Peace thru Vio (67223)
<b>Window:</b>	Conflict Prevention & Peacebuilding
<b>Approved Budget by NSC (US\$):</b>	5.5 million
<b>Participating Organizations:</b>	PAHO/WHO, UNDP, UNESCO, UNFPA, UNHABITAT, UNICEF
<b>Dates of First /Second installments:</b>	31-Aug-2009 / 04-Apr-2011

### ACTIVITIES REPORTED:

#### Main Substantive Activities:

New legal framework to deal with violence introduced. Permanent National dialogue in place. National integrated gender Policy in place. Epidemiological data discriminated by gender inequality. Training workshop on gender violence implemented. A national communication strategy to promote a culture of peace designed and under implementation. A national and three municipal violence monitoring centers established. Violence prevention programmes operational in 11 municipalities. Multi-sectorial violence early warning system in place. 3 laws against VAW promoted.

#### Problems and lessons learned:

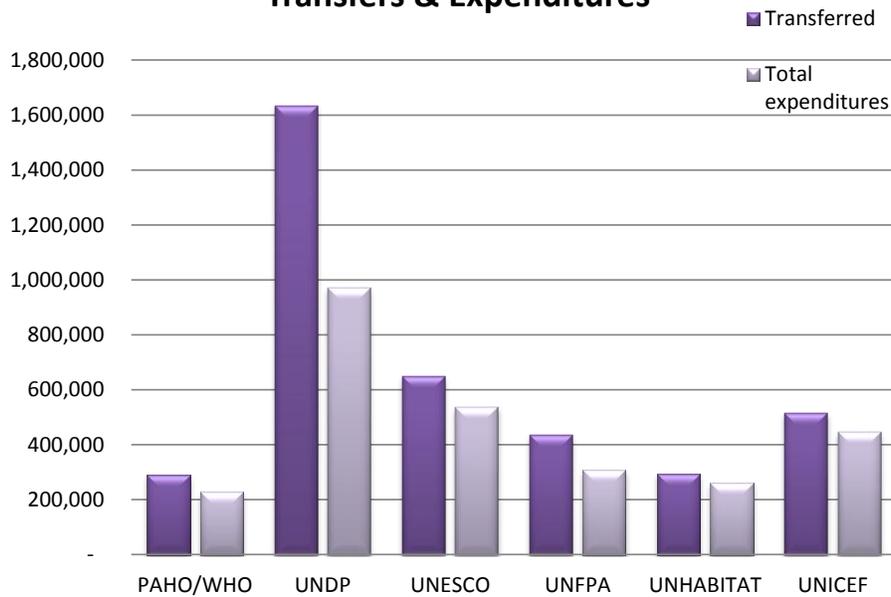
UN agency Coordination  
Coordination with Government  
Coordination within Government  
Managerial  
Joint programme design.

**The programme has communications strategy in place:** No

CHARTS & FIGURES  
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
PAHO/WHO	448,330	290,819	78%	227,558	15,078	583	27,872	163,374	5,764	14,887
UNDP	2,366,826	1,633,292	59%	971,582	126,796	662,720	74,982	8,768	35,792	62,523
UNESCO	915,920	647,292	83%	537,778	64,003	120,248	121,124	192,649	4,573	35,182
UNFPA	550,194	435,655	71%	308,561	26,625	204,997	48,924		7,823	20,192
UNHABITAT	498,620	292,538	90%	262,838	13,271	100,636	128,372		3,361	17,198
UNICEF	720,110	515,698	87%	447,013	39,564		373,595	4,610		29,244
<b>Grand total</b>	<b>5,500,000</b>	<b>2,817,501</b>	<b>98%</b>	<b>2,755,331</b>	<b>285,337</b>	<b>1,089,184</b>	<b>774,869</b>	<b>369,401</b>	<b>57,314</b>	<b>179,226</b>

Transfers & Expenditures



Expenditure by category

