

Honduras

Programme Title: Creativity and cultural identity for local development

Programme number & MPTF ref: MDGF-1824-G-HND Culture (67188)

Window: Culture & Development

Approved Budget by NSC (US\$): 8 million

Participating Organizations: UNICEF, UNWTO, UNESCO, UNDP, ILO, FAO

Dates of First /Second /Third

installments:

14-Jul-2008 / 09-Dec-2009 / 06-Oct-2010

Project extended through: 31-Jun-2012

ACTIVITIES REPORTED:

Main Substantive Activities:

local Eight strategies for 8 regions/40 culture counsels done. regional Guide to promote economic development of ethnic groups completed. Manual on cultural diversity and human rights completed. 24 "Houses of Culture" strengthened. 6 traditional fairs received support. 99 training initiatives benefitting 12,569 girls and women done. 49 enterprises were assisted to improve production processes. 100 enterprises in formalized or in process of formalization. 8 workshops entitled "The benefits of culture" completed. Cultural knowledge management strategies developed. Participatory process for drafting the new culture law started. A cultural information system in place. A draft culture law prepared. A cultural research fund established and 21 research projects financed and completed. A cultural promotion plan that includes sources of financing was completed. To date 1,473,344 people or 25% of the population of the country have directly or indirectly benefitted from the JP.

Problems and lessons learned:

Coordination with government.

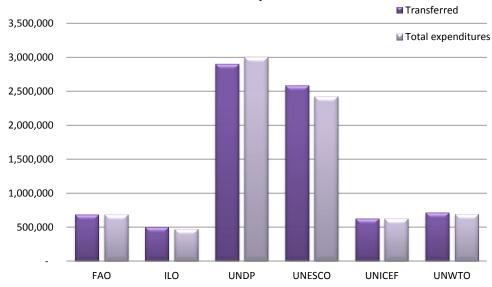
The programme has communications strategy in place: Yes



CHARTS & FIGURES As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
FAO	684,800	684,800	100%	685,177	57,231	330,624	72,415	94,795	85,288	44,825
ILO	498,620	498,620	94%	470,219	17,798	299,247	115,302		7,111	30,761
UNDP	2,899,417	2,899,417	104%	3,004,406	164,658	1,439,010	3,695	86,894	1,114,228	195,921
UNESCO	2,585,441	2,585,441	93%	2,417,334	198,712	546,061	14,965	1,456,035	43,417	158,143
UNICEF	622,312	622,312	100%	622,190	87,959	130,918	297,315	50,332	14,963	40,704
UNWTO	709,410	709,410	98%	693,600	1,000	82,314	48,600	514,575	1,736	45,376
Grand total	8,000,000	8,000,000	99%	7,892,926	527,358	2,828,173	552,292	2,202,630	1,266,744	515,730

Transfers & Expenditures



Expenditure by category

