

Nicaragua

Programme Title:	Local and regional environmental management for the management of natural resources and provision of environmental services
Programme number & MPTF ref:	MDGF-1751-E-NIC Env Climate (67171)
Window:	Environment & Climate Change
Approved Budget by NSC (US\$):	4.5 million
Participating Organizations:	UNESCO, WFP, UNICEF, UNEP, UNDP, PAHO/WHO, UNIDO
Dates of First /Second /Third installments:	18-Aug-2008 / 14-Jan-2010 / 06-Jan-2011
Project extended through:	18-Apr-2012

ACTIVITIES REPORTED:

Main Substantive Activities:

Early warning systems installed in chosen communities. Training provided to communities on renewable energy equipment maintenance and management of river basins. 16 water and sanitation councils strengthened and rural irrigation plans drafted. 18 local disaster preparedness councils established. Water and sanitation systems finalized with 5,561 beneficiaries. 16 committees of drinking water and sanitation (CAPS) established to manage, operate and maintain the water systems and promote hygiene and sanitation in their communities. 136 involved communities (40% are women). Bio-diversity conservation training provided to rural youngsters in the areas of Waspam and Bonanza and plans developed. The communal radio in Bonanza received training and equipment. All early warning systems for the targeted areas are now in place. 4,428 people have access to renewable energy. Training for maintenance of renewable energy systems provided to the various communities in the JP's targeted area.

Problems and lessons learned:

Coordination within Government. Coordination with government. UN Agency coordination.

National counterparts, especially those at the local level, must have minimum technical, administrative and managerial capacities that allow the undertaking of basic processes needed to implement the program, such as developing reports and rendering accounts, among others.

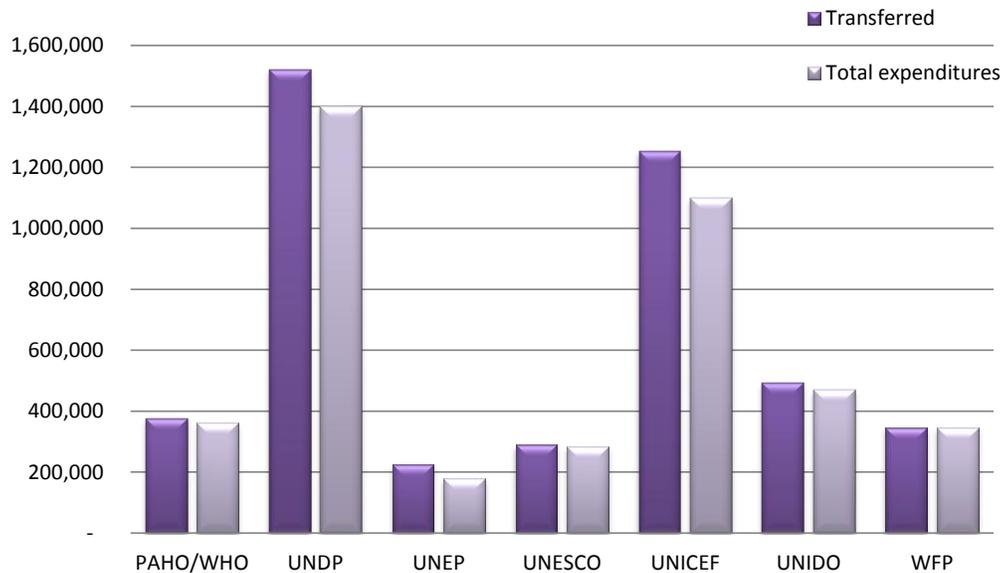
Selecting the participating Agencies for the joint programme, like their relevance, local capacities, and other criteria, is imperative for the successful achievement of programme results.

The programme has communications strategy in place: Yes

CHARTS & FIGURES
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
PAHO/WHO	375,570	375,570	96%	360,863	128,310		21,632	187,313		23,608
UNDP	1,520,288	1,520,288	92%	1,400,906	223,611	402,711	76,872	542,376	63,870	91,466
UNEP	224,700	224,700	80%	179,946	104,320	18,601	12,610	32,642		11,773
UNESCO	288,900	288,900	98%	283,458	1,781	72,614	1,345	189,174		18,544
UNICEF	1,251,794	1,251,794	88%	1,100,279	19,332	23,401		979,400	6,166	71,981
UNIDO	493,549	493,549	95%	471,214	37,283	155,336	60,104	163,223	24,441	30,827
WFP	345,199	345,199	100%	345,199	56,212	73,632			192,772	22,583
Grand Total	4,500,000	4,500,000	92%	4,141,865	570,850	746,295	172,563	2,094,128	287,248	270,782

Transfers & Expenditures



Expenditure by category

