

El Salvador

Programme Title:	Protecting children: towards a coordinated food security and nutritional programme
Programme number & MPTF ref:	MDGF-2039-I-SLV Children (67255)
Window:	Children Food Security & Nutrition
Approved Budget by NSC (US\$):	4.5 million
Participating Organizations:	PAHO/WHO, UNDP, UNICEF, WFP
Dates of First /Second installments:	14-Jan-2010 / 21-Apr-2011

ACTIVITIES REPORTED:

Main Substantive Activities:

National nutrition policy launched and widely disseminated. Food security diagnostic updated. 4 on-line nutrition education modules established. National nutrition monitoring committee established. Baseline study for chosen sites was completed. Community family health teams trained and equipped. 150 health system professionals trained on breast feeding issues. 90 senior officials of local water boards trained in water quality standards. National policy for promotion of breast feeding drafted/launched. 44 key government decision makers trained in food security/nutrition. 552 families received improved seeds and training. 150 people trained on water and sanitation issues.

Problems and lessons learned:

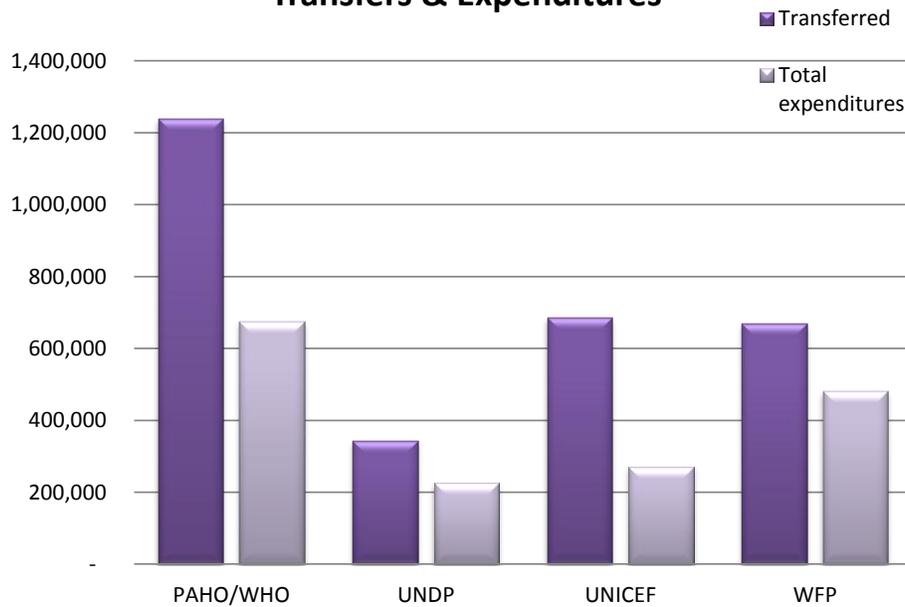
Coordination with Government and the decision about the National Committee for Nutrition and Food Security support.

The programme has communications strategy in place: The strategy for the three JP had been approved and put in place in November 2011. Several target groups had been identified for the implementation phase.

CHARTS & FIGURES
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
PAHO/WHO	1,858,705	1,238,500	54%	674,574	168,073	132,330	137,926	132,890	59,224	44,131
UNDP	535,000	343,288	66%	225,305	74,990	101,146	428	32,255	1,746	14,740
UNICEF	1,053,950	684,800	40%	271,483	79,305	70,589	29,816	38,294	35,719	17,761
WFP	1,052,345	668,750	72%	480,475	74,205	276,232			61,193	68,845
Grand total	4,500,000	2,935,338	56%	1,651,837	396,573	580,298	168,170	203,439	157,881	145,476

Transfers & Expenditures



Expenditure by category

