

El Salvador

Programme Title:	Urban and Productive Integrated Sustainable Settlements in El Salvador
Programme number & MPTF ref:	MDGF-2066-D-SLV Private Sector (67262)
Window:	Development & Private Sector
Approved Budget by NSC (US\$):	5.2 million
Participating Organizations:	UNDP, UNIDO, UNHABITAT
Dates of First /Second installments:	10-Dec-2009 / 13-Apr-2011

ACTIVITIES REPORTED:

Main substantive activities:

Adoption of a national housing policy underway. The programme to create productive sustainable urban nuclei is well underway. National public sector housing policy/diagnostic completed. JP made inputs into two new laws on territorial management and development banking. Construction sector diagnostic and action plan in progress. National micro-entrepreneurial training school for the construction sector designed. 4 entrepreneurial production value chains established and trained to start business in 2012. 6 donation agreements secured with a community development promotional association secured. Law for Development Banking passed. Law on Territorial Management passed. National Warranty for Social Housing Development designed. Community entrepreneurship development and private and public partnership for water and sanitation services in place. 272 properties legalized for 45% of women in the settlements. Economic Local Development Policy for Santa Tecla has been designed and for Apopa is in process.

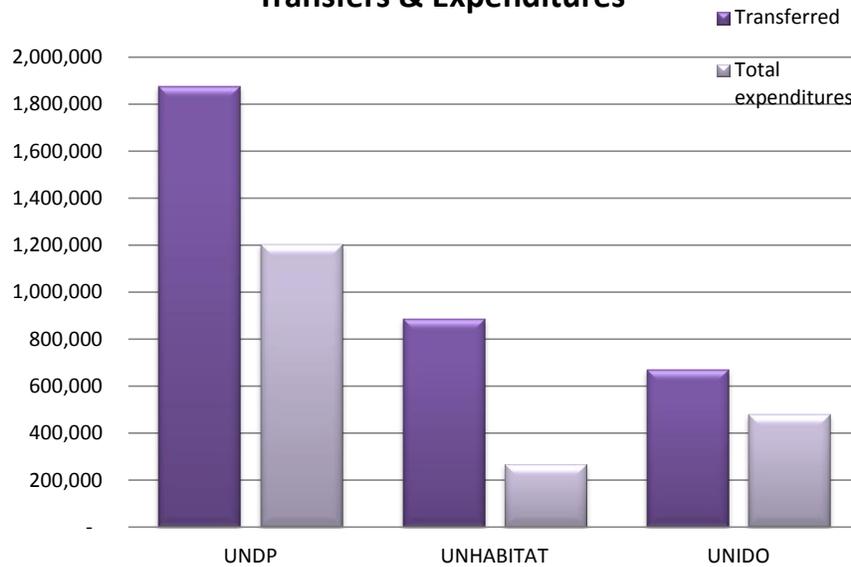
The programme has communications strategy in place:

In 2010 a joint strategy of the three MDG-F programs in El Salvador was proposed but its implementation started in 2011. Several targets groups are participating. Two projects reports in the national media are published.

CHARTS & FIGURES
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
UNDP	2,966,789	1,875,639	64%	1,202,140	91,412	607,968	13,078	202,983	208,054	78,645
UNHABITAT	1,157,740	883,820	30%	266,709	8,060	105,015	122,422		13,764	17,448
UNIDO	1,075,350	668,215	72%	478,951	2,323	278,922	49,181	112,918	4,274	31,333
Grand total	5,199,879	3,427,674	57%	1,947,800	101,795	991,905	184,681	315,901	226,092	127,426

Transfers & Expenditures



Expenditure by category

