

Tunisia

Programme Title:	Engaging Tunisian Youth to Achieve the MDGs
Programme number & MPTF ref:	MDGF-1930-H-TUN Engaging Youth (67210)
Window:	Youth, Employment & Migration
Approved Budget by NSC (US\$):	3.1 million
Participating Organizations:	ILO, IOM, UNDP, UNIDO, FAO
Dates of First /Second installments:	7-May-2009 / 18-Oct-2010

ACTIVITIES REPORTED:

Main Substantive Activities:

Regional employment plan prepared. Action plans for all three regions involved were completed. Investment workshop on opportunities in Gafsa and Kef done. Entrepreneurship Training of Trainers programme completed. Programme for seasonal employment of young Tunisians in Italian agriculture now in place.

Problems and lessons learned:

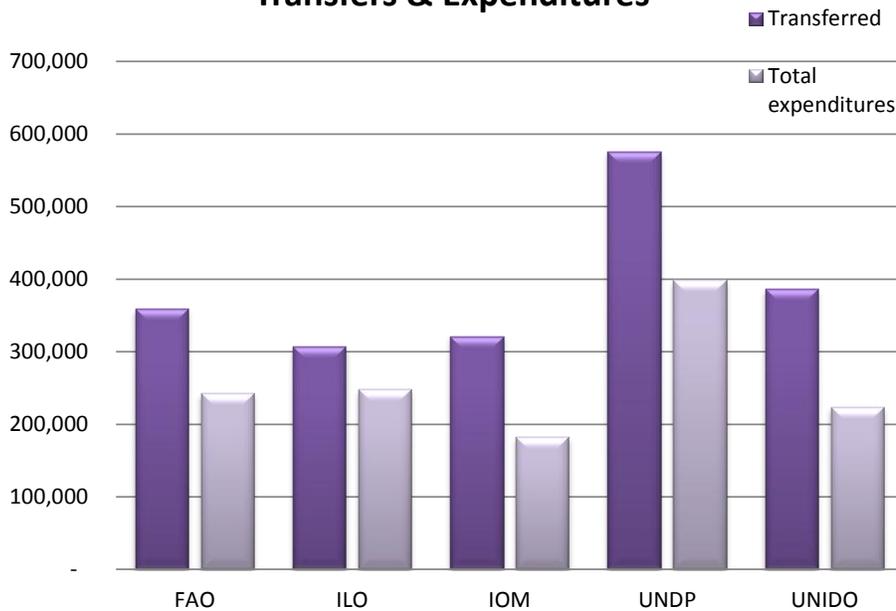
Coordination with Government.
Coordination within Government.
Joint programme design.

The programme has communications strategy in place: Yes

CHARTS & FIGURES
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
FAO	678,863	359,320	67%	242,453	11,111	84,017	77,628	50,305	3,530	15,861
ILO	615,159	306,353	81%	248,345	14,905	133,607	51,302	24,000	8,284	16,247
IOM	440,305	321,086	57%	182,425	12,410	119,461	35,967	2,652		11,935
UNDP	721,874	575,062	69%	398,948	17,415	295,848	5,041	202	59,523	20,920
UNIDO	658,799	385,949	58%	222,793	8,166	111,047	44,443	37,548	7,014	14,575
Grand total	3,115,000	1,947,770	66%	1,294,964	64,007	743,980	214,381	114,707	78,351	79,538

Transfers & Expenditures



Expenditure by category

