

Ecuador

Programme Title:	Conservation and Sustainable Management of the Natural and Cultural Heritage of the Yasuni Biosphere Reserve
Programme number & MPTF ref:	MDGF-1745-E-ECU Env Climate (67168)
Window:	Environment & Climate Change
Approved Budget by NSC (US\$):	4 million
Participating Organizations:	UNDP, UNESCO, UNHABITAT, UNWOMEN, UNWTO, FAO
Dates of First /Second /Third installments:	01-Apr-2008 / 01-Apr-2010 / 24-Jan-2011
Project extended through:	31-Jan-2012

ACTIVITIES REPORTED:

Main Substantive Activities:

Targeted beneficiaries exceeded by 206% (99,000 vs. 48,000). Community based organizations and state institutions strengthened with a holistic approach. 2011 Action Plan for the Yasuni Reserve (RSY) completed. Zoning & territorial management plan for the (RSY) completed. Data base for the RSY completed. Evaluation of code current of conduct for oil companies completed. Evaluation of the applicability of national and international norms in regard to indigenous people completed. Code of conduct for community tourism in the RSY done. Tourism guide for the RSY completed. Leadership of the Ministry of Environment and sustainability of the Management Committee of the RSY strengthened.

Problems and lessons learned:

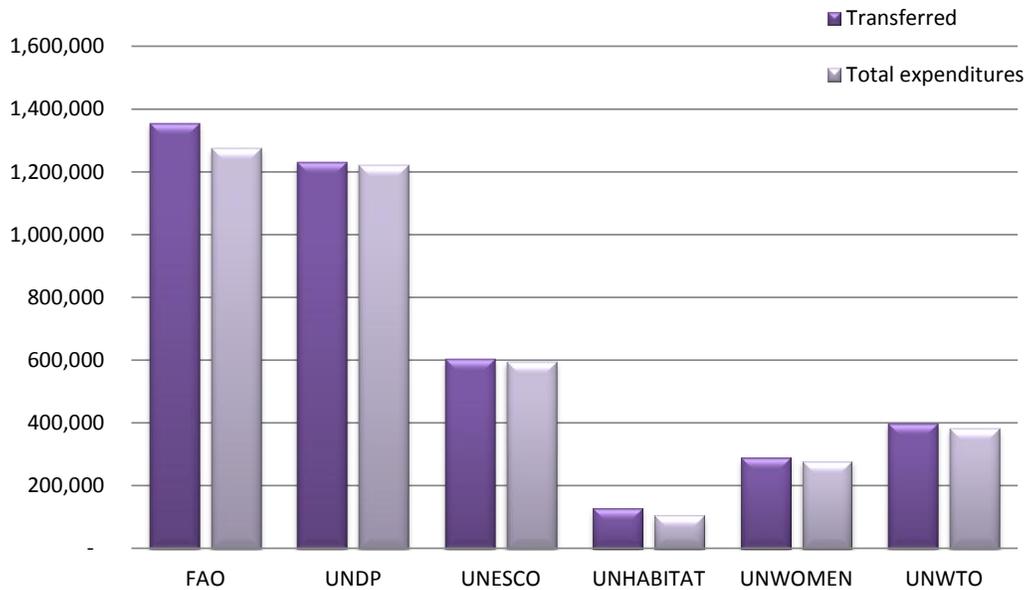
UN Agency coordination
Coordination with Government
Managerial

The programme has communications strategy in place: Yes

CHARTS & FIGURES
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
FAO	1,353,694	1,353,694	94%	1,273,814	368,303	449,282	126,654	204,104	53,366	72,103
UNDP	1,230,337	1,230,337	99%	1,219,648	27,146	334,185	26,550	42,990	723,728	65,050
UNESCO	603,568	603,568	98%	594,011	38,028	361,465	73,544	76,964	5,149	38,861
UNHABITAT	128,394	128,394	82%	105,822		79,263	10,000		10,569	5,990
UNWOMEN	287,571	287,571	97%	278,354	5,760	106,634	42,164	1,444	103,539	18,813
UNWTO	396,436	396,436	96%	380,461	37,088	84,749	3,952	221,669	11,468	21,536
Grand Total	4,000,000	4,000,000	96%	3,852,111	476,325	1,415,579	282,864	547,172	907,820	222,352

Transfers & Expenditures



Expenditure by category

