

South Sudan

2012 CHF Standard Allocation Project Proposal

Proposal for CHF funding against Consolidated Appeal

For further CHF information please visit <http://unocha.org/south-sudan/financing/common-humanitarian-fund>
or contact the CHF Technical Secretariat chfsouthsudan@un.org

This proposal shall be submitted by cluster partners in two stages to the Cluster Coordinators and Co-coordinators for each project against which CHF funds are sought. In the first stage, before cluster defenses, applying partners fill sections I and II. The proposal should explain and justify the activities for which CHF funding is requested and it is intended to supplement information already available in the CAP Project Sheets. The proposals will be used by the cluster Peer Review Team in prioritizing and selecting projects for CHF funding during CHF Standard Allocation round. Partners should also fill and submit to cluster coordinator/ co-coordinator the CHF Project Summary (Annex 1). In the second stage projects recommended for funding by the CHF Advisory Board must complete Section III of this application and revised/update sections I and II if needed.

SECTION I:

CAP Cluster	Logistics
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CHF Cluster Priorities for 2012 Second Round Standard Allocation

This section should be filled by the cluster Coordinators/Co-coordinators before sending to cluster partners. Provide a brief articulation of Cluster priority activities and geographic priorities that the cluster will recommend for funding from the CHF.

Cluster Priority Activities	Cluster Geographic Priorities
<ul style="list-style-type: none"> • Continued common transport services for cargo by air, barges, boats, trucks • Passenger air service • Continued coordination on logistics, such as facilitating convoys with force protection • Warehousing in key locations for transshipment and pre-positioning before the rainy season 	<p>Geographical areas to be prioritized are areas hard to reach with commercial transport option, and areas cut off from road transport to area all across the country based on requests from humanitarian organizations.</p>

Project details

The sections from this point onwards are to be filled by the organization requesting for CHF.

Requesting Organization	Project Location(s) (list State, County and if possible Payam where CHF activities will be implemented. If the project is covering more than one State please indicate percentage per state)
World Food Programme (WFP)	All of South Sudan
Project CAP Code	
SSD-12/CSS/46051/R/561	
CAP Project Title (please write exact name as in the CAP)	
Logistics Cluster and common services in support of Humanitarian community in South Sudan	

Total Project Budget in South Sudan CAP	Amount Requested from CHF	Other Secured Funding
US\$ 14,812,596	US\$ 1,140,000	US\$ 6,370,672

Direct Beneficiaries (scaled appropriately to CHF request)		Indirect Beneficiaries (scaled appropriately to the CHF)	
Women:	N/A		
Men:	N/A		
Girls:	N/A		
Boys:	N/A		
Total:	N/A		
		Catchment Population (if applicable)	

Implementing Partner/s (Indicate partner/s who will be sub-contracted if applicable and corresponding sub-grant amounts)	CHF Project Duration (max. of 12 months, starting date will be Allocation approval date)
	Indicate number of months: 6

Address of Country Office	Address of HQ
Project Focal Person: John Myraunet Email & Tel: john.myraunet@wfp.org , (+211) 922465573 e-mail country director: chris.nikoi@wfp.org e-mail finance officer: ariam.abraha@wfp.org Address: P. O. Box 440, Juba - Republic of South Sudan	e-mail desk officer: cameron.birge@wfp.org e-mail finance officer: yuliya.petrova@wfp.org Address: 68/70 Via Guilo Viola Cesare 000148 Roma, Italy

SECTION II

A. Humanitarian Context Analysis

Briefly describe (in no more than 500 words) the current humanitarian situation in the specific locations where CHF supported activities will be implemented. Provide evidence of needs by referencing assessments and key data, including the number and type of the affected population¹

The fighting and the critical humanitarian situation in South Kordofan and Blue Nile in Sudan has forced a large number of people to flee the area and seek refuge in South Sudan, and there are currently an estimated 170,000 refugees in the Upper Nile and Unity state in South Sudan. Other vulnerable groups include returnees, displaced persons from Abyei, and displacement in Jonglei due to recurrent fighting between different communities as well as flooding.

The traditional corridors for movement of cargo into South Sudan, commercial and humanitarian, have been disrupted due to border closure, which has resulted in a complete revision of the core corridors for movement of humanitarian cargo into South Sudan, especially into the northern States.

The volatile security situation is restricting the movement of humanitarian cargo, with some areas being cut off completely and other areas are only accessible in convoys under force protection. The major challenge, however, is the poor infrastructure in South Sudan. The road network is mostly comprised of dirt roads and bush tracks; even during the dry season most of these roads are only accessible by 6x6 all terrain vehicles. During the rainy season most of the roads are completely impassable and no major movement of humanitarian cargo via road is possible.

The latest developments in South Sudan have highlighted the continued need to augment the humanitarian community's access to logistics assets and common services in order mount a timely and efficient response. More specifically there is a need for:

- Airlift capacity in order to enable the humanitarian community to respond to the immediate crisis and assist the affected people in need located in remote and otherwise inaccessible locations;
- Trucking capacity available to the humanitarian community in order to access the people in need of humanitarian assistance;
- Barge and boat transport capacity for movement of the river system and enforce the corridors moving cargo from the south of the country to the north;
- Storage capacity available for immediate deployment in the area of operation;
- Logistics coordination and information sharing to avoid competition between organizations, create synergy effects, and liaise with UNMISS for force protection.

B. Grant Request Justification

Briefly describe (in no more than 500 words) how proposed activities support the agreed cluster priorities and the value added by your organization

In order to address the needs identified above, WFP, as the lead agency of the Logistics Cluster, is coordinating a package of logistics common transport services, including air, river and road transport, with common storage in key transshipment locations.

While river and road transport is mainly offered to users through an IOM project, the booking and consolidation of this common transport service is done through the Logistics Cluster. The Logistics Cluster Augmentation project also caters for offering additional services by contracting through other organizations.

Through this project, two Mi8-MTV helicopters with a cargo capacity of approximately 3mt each are serving the areas inaccessible by any other means. The helicopters are ready for rapid deployment to access people in need of immediate life saving humanitarian assistance across the country, based on prioritization by the Inter-Sector Working Group.

The Logistics Cluster, in close cooperation with OCHA, has been coordinating the provision of force protection and movements of cargo in conveyances, whenever needed, and will through this project continue this activity.

Through the Logistics Cluster User Group, there has been request for additional Mobile Storage Units (MSUs) for positioning in key transshipment locations in order to focus the limited resources of the Logistics Cluster to the most hard to reach areas and encourage the use commercial logistics capacities in other parts of the country. The warehouse locations will provide the bridge and through this project and additional five MSUs will be procured by the Logistics Cluster.

The Logistics Cluster will continue to compile, analyze, and disseminate relevant and timely logistics related information, which the humanitarian community can use to optimize their operations and logistics activities. Furthermore, the Logistics Cluster will be gathering geospatial data and mapping of logistics infrastructure, including roads, waterways, bridges, airstrips, warehouses, and ports and will be made available to the cluster partners.

C. Project Description (For CHF Component only)

i) Purpose of the grant

Briefly describe how CHF funding will be used to support core cluster priorities

The CHF funding will be used to ensure the continuation of Logistics Cluster common transport services and critical coordination. As per the advice of the User Group, the focus will be on hard to reach areas and not for common, easy to reach routes. One of the main activities supported through the grant will be the continuation of the current helicopter operation throughout the rainy season in order to reach areas not accessible by road or river.

ii) Objective

State the objective/s of the project. Objective/s should be specific, measurable, achievable, relevant and time-bound (SMART)

¹ To the extent possible reference needs assessment findings and include key data such as mortality and morbidity rates and nutritional status, and how the data differs among specific groups and/or geographic regions. Refer situation/data/indicators to national and/or global standards.

Ensure cluster coordination and delivery of humanitarian relief items for the humanitarian community by filling logistics gaps over the next 6 months.

iii) Proposed Activities

List the main activities to be implemented with CHF funding. As much as possible link activities to the exact location of the operation and the corresponding number of direct beneficiaries.

- Coordination of common transport services and liaison for force protection
- Maintain airlift capacity with two Mi8-MTV helicopters, in order to respond to affected people in need located in remote and otherwise inaccessible locations based on requests (currently most requests for Unity, Jonglei, Western Bahr el Ghazal, and Northern Bahr el Ghazal States)
- Storage capacity made available in the areas of operation (as identified by humanitarian partners, currently offered in Unity, Upper Nile, Jonglei, Warrap, Northern Bahr el Ghazal, and Western Bahr el Ghazal)

iv). Cross Cutting Issues

Briefly describe how cross-cutting issues are taken into consideration (i.e. gender, environment, HIV/AIDS)

The Logistics Cluster activities will include increased accessibility and delivery of critical life saving humanitarian cargo through airlift and additional storage which will benefit the most vulnerable populations, including but not limited to children, pregnant and lactating women, elderly, and disabled.

v) Expected Result/s

Briefly describe (in no more than 300 words) the results you expect to have at the end of the CHF grant period.

Continued coordination of common transport services, including a comprehensive cargo tracking database on cargo moved through the Logistics Cluster. Increased storage capacity in five different locations to provide additional humanitarian access in difficult to reach locations (as identified by partners on a needs basis, however likely in Unity, Upper Nile, Jonglei, Western Bahr el Ghazal and Northern Bahr el Ghazal, with potential additional need in Warrap to respond to the expected displacements). Increased airlift capacity by retaining the current Logistics Cluster fleet of two Mi8 MTV heavy lift helicopters in prepositioned locations to respond to support humanitarian needs for emergency life-saving supplies to areas inaccessible by any other means.

List below no more than five indicators you will use to measure the extent to which those results will have been achieved. At least three of the indicators should be out of the cluster defined Standard Output Indicators (annexed).

	Indicator	Target (indicate numbers or percentages)
1	Helicopters available	Two
2	Commodities airlifted per month	70mt
3	Dedicated additional MSUs available for common storage	Five
4	Amount of storage made available by additional MSUs	1,600m ³

vi) Implementation Mechanism

Describe planned mechanisms for implementation of the project. Explain if it is implemented through implementing partners such as NGOs, government actors, or other outside contractors.

The following components of the project will be implemented accordingly:

1. UNHAS has been contracted by the Logistics Cluster for the provision of two Mi8 MTV heavy lift helicopters. The helicopters are already in country and fully operational. The funds will continue to support humanitarian operations through the duration of the rainy season (anticipated through December 2012). The Logistics Cluster will continue to be responsible for the tasking of the helicopters based on the prioritization of the Inter-Sector Working Group to support humanitarian operations in locations otherwise not reachable by any other means.
2. The Logistics Cluster will procure an additional five MSUs and with the guidance of the Logistics Cluster User Group, will erect the MSUs at key operational areas to provide 1,600 m³ of additional storage space for prepositioning humanitarian goods during the dry season. WFP or partners will provide warehouse managers and security at the identified locations.
3. The Logistics Cluster will continue to provide overall logistics coordination and in terms of common transport services (CTS) be the first point of contact for booking and tracking of cargo movements for CTS.

vii) Monitoring Plan

Describe how you will monitor progress and achievements of the project.

The Logistics Cluster will continue to closely monitor all movements of cargo made by the Common Transport Services via a database designed by the Global Logistics Cluster Support Cell (GLCSC) in Rome. This will also include the augmented logistics capacity in terms of air lift and additional storage support, which will be funded by the CHF component. The monitoring will include metric tons and volumes transported and stored as well as the number of users of the CTS.

E. Committed funding

Please add details of committed funds for the project from other sources including in-kind supports in monetary terms.

Source/donor and date (month, year)	Amount (USD)
Australia	1,074,114
Un Common Funds and Agencies (excl CERF)	3,125,736
European Commission	459,627
U.S.A.	1,000,000
Multilateral	711,195

SECTION III:

LOGFRAME			
CHF ref./CAP Code: SSD-12/CSS/46051/R	Project title: Logistics Cluster Activities in support of the Humanitarian Community in South Sudan	Organisation: World Food Programme	
Overall Objective: <ul style="list-style-type: none"> Provide common logistics services to support emergency humanitarian operations; provide coordination and information; expand physical access for humanitarian organizations to crisis areas. 	Indicators of progress: <ul style="list-style-type: none"> Customer satisfaction to the Cluster responses. 	How indicators will be measured: <ul style="list-style-type: none"> Customer Satisfaction Survey. 	
Specific Project Objective/s: <ul style="list-style-type: none"> Provision of common services including transport of cargo by air, road, and river; augmented storage; Airlift capacity in order to enable the humanitarian community to respond to the immediate crisis and assist the affected people in need located in remote and otherwise inaccessible locations. 	Indicators of progress: <ul style="list-style-type: none"> Number of service request forms (SRFs) received and processed; Number of organizations assisted Amount of storage space made available Two Mi8 helicopters available for humanitarian community Customer satisfaction to the Cluster responses. 	How indicators will be measured: <ul style="list-style-type: none"> SRF tracking Number of MSUs in country Helicopter utilization tracking Customer Satisfaction Survey. 	Assumptions & risks: <ul style="list-style-type: none"> Security situation in the areas of operation will allow for the movement of humanitarian cargo. Organizations are aware of Logistics Cluster services available.
Results - Outputs (tangible) and Outcomes (intangible): <ul style="list-style-type: none"> Airlift capacity assets available to the humanitarian community for cargo movements; Additional storage capacity for humanitarian repositioning and transshipment; Well coordinated logistics response. 	Indicators of progress: <ul style="list-style-type: none"> Two Mi8 helicopters deployed and operational (98h) Five additional MSUs available; Number of service request forms (SRFs) received and processed; Customer satisfaction and use of logistics information. 	How indicators will be measured: <i>What are the sources of information on these indicators?</i> <ul style="list-style-type: none"> SRF tracking and helicopter manifests (AURs); Number of additional storage units available; Customer satisfaction survey. 	Assumptions & risks: <ul style="list-style-type: none"> Security situation in the areas of operation will allow for the movement of humanitarian cargo; Number of requests will be at the level predicted.
Activities: <ul style="list-style-type: none"> Maintain tracking and tasking of implementing partner via SRF requests; Retain two Mi8 helicopter assets during the proposed time period; Procure five new MSUs for South Sudan; Prioritize key locations for installation of MSUs via Logistics Cluster coordination meetings and User Group review. 	Inputs: <ul style="list-style-type: none"> Staff to coordinate SRF tracking and tasking to implementing partner; Lease of two Mi8 helicopters; Procurement of five MSUs. 		Assumptions, risks and pre-conditions: <ul style="list-style-type: none"> Security situation in the areas of operation will allow for the movement of humanitarian cargo; Number of requests will be at the level predicted.

PROJECT WORK PLAN

This section must include a workplan with clear indication of the specific timeline for each main activity and sub-activity (if applicable).

The workplan must be outlined with reference to the quarters of the calendar year.

Activities	Q3/2012			Q4/2012				Q1/2013			Q2/2013			Q3/2013		
				Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Activity 1 – Provision of airlift cargo transportation via two Mi8 MTV helicopters						X	X									
Activity 2 – Provision of additional storage capacity with five additional MSUs				X	X	X	X	X	X	X						
Activity 3 – Coordination of common transport services				X	X	X	X	X	X	X						

*: TIMELINE FOR EACH SPECIFIC ACTIVITY MUST BE MARKED WITH AN X AND SHADED GREY 15%