The Government of Papua New Guinea and the

United Nations in PNG Annual Work Plan for 2011 for

**Gender Based Violence**

Country: **Papua New Guinea**

**UNCP Outcome(s):** By 2012, women and girls experience fewer gender inequalities in PNG.

**Expected Intermediate Outcome(s):** 13. Women, men, girls and boys access formal and non-formal protective mechanisms to reduce gender-based violence (GBV).

**Expected Output(s):** 13.1 Department for Community Development has the capacity to progress the implementation of laws, policies and international and national commitments to reduce GBV.

13.2 Law and justice sector agencies have capacity to appropriately respond to GBV.

13.3 Communities have access to formal and informal protective mechanisms that promote and provide an enabling environment to reduce GBV.

**Implementing partner:** Department for Community Development

**Responsible Parties and other Partners:** CBOs, CLRC, DJAG, DPLGA, FSVAC, LJSP, NCW, NDOH, PICPS, Provincial hospitals, RPNGC, Western Province

**ExCom Agency** UNFPA

**Participating Agencies** UNIFEM, UNDP, UNHCR, UNICEF, WHO

The promotion of Gender Equality through prevention of GBV among women, girls, men and boys is an essential feature of nation-building in the UN Country Programme (UNCP 2008-2012) and focuses in 2011 on the following areas:

* \* Assist the Department for Community Development to enhance its capacities to implement the National Gender and Women’s Policy, CEDAW and UNSCR 1325 and 1820;
* \* Strengthen the capacities of law and justice sector agencies to prevent and respond to GBV through:
  + the development and implementation of a Training Strategy;
  + the establishment of a small grants mechanism;
  + supporting the collection of data and baseline research on GBV;
* \* Assist communities to access formal and informal protective mechanisms that promote and provide an enabling environment to reduce GBV (including development of tools and mechanisms to build capacities of CSOs/FBOs, targeted interventions to address GBV issues related to men and boys; establishment of protective structures in Iowara-East Awin (refugee settlement)). In 2011 the UN will also have targeted interventions where it will pilot an innovative concept of addressing public safety, in particular safety of women in girl in selected markets in Port Moresby.

Programme Period: 2011

Programme Component: Gender

Intervention Title: Prevention of GBV

Budget Code: \_\_\_\_\_\_\_\_\_\_\_\_\_\_

Duration: 2008-2012 (5 years)

Total Estimated annualized budget: 2,524,000 USD

1. Unfunded budget: 1,470,000
2. Funded budget: 1,054,000

**Allocated resources Funded Unfunded**

UNIFEM 666,000 865,000

UNDP 210,000 230,000

UNFPA 126,000 295,000

WHO 32,000

UNICEF 20,000 20,000

UNHCR 60,000

**Other**:

|  |
| --- |
| Agreed by Department for Community Development:  Agreed by UNFPA: |

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| |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Expected output** | | **Indicators** |  |  |  |  |  |  | **Baseline** | **Annual Target** | | **Output code 13.1** | |  | | | | | | |  |  | | ***The Department For Community Development (DFCD) has the capacity to progress implementation of laws, policies, and international and national commitments to reduce Gender Based Violence (GBV)*** | | # of Govt. and NGOs can develop policies and implement them | | | | | | | 0 | 2 | | Prevention of GBV Policy developed | | | | | | | 0 | 1 | | CEDAW implementation is done | | | | | | | 0 | 1 | | **Expected output** | | **Indicators** |  |  |  |  |  |  | **Baseline** | **Annual Target** | | ***Output code 13.1*** | |  | | | | | | |  |  | | ***Department For Community Development (DFCD) has the capacity to progress implementation of laws, policies, and international and national commitments to reduce Gender Based Violence (GBV).*** | | # of printed copies of national gender and women policy distributed to Government departments and NGOs | | | | | | | 0 | 200 | | # of participants from NGOs that contributed to CEDAW Shadow Report | | | | | | | 50 | 50 | | # of leaders and services provided in Simbu and ENBP trained on 2003 amendment in PNG Criminal Code on rape within marriage and sexual offences | | | | | | | 20 | 20 | | # of CEDAW shadow reports distributed | | | | | | | 100 | 100 | | # of tools and guidelines on UNSCR 1325 and 1820 | | | | | | | 0 | 20 | | **Annual Deliverable** |  |  |  |  |  |  |  |  | **Resp. Party** | **UN Agency** | | **1.1 Mechanisms in place to progress, implement and report on CEDAW and other commitments on gender equality and women's empowerment** | | |  |  |  |  |  |  | DfCD, NCW, NDoH | UNIFEM, UNFPA, WHO (lead UNIFEM) | | **Activities** | | | **Q1** | **Q2** | **Q3** | **Q4** | **Source of funds** | **Budget Description** | **Amount (funded)** | **Amount (unfunded)** | | 1.1.1. TA to government to develop strategy and to establish multi-sectoral CEDAW committee to report on, implement and monitor CEDAW implementation. | | | X | X |  |  | Core-UNIFEM | Consultation, workshop | 10,000 | 10,000 | | 1.1.2. Establish mechanism for national Dialogue between government and WHR/NGO advocates to Advance CEDAW Implementation. | | |  | X | X |  | Core-UNIFEM | Consultation, workshop | 15,000 | 15,000 | | 1.1.3. Provide training to the national CEDAW Committee to enhance individual competency and collective capacity on GE and gender- sensitive legislation. | | |  | X | X |  | Core-UNIFEM | Consultation, workshop | 15,000 | 40,000 | | 1.1.4 Provide training to local level governments to enable the adoption of CEDAW as guideline for achieving GE on provincial level. | | |  |  | X | X | Core UNIFEM | Consultation, workshop | 10,000 | 10,000 | | 1.1.5. Advocacy and consultation men’s forums - conducted – part of 20 days activism, Pom, Kundiawa, Rabaul, Madang, Vanimo | | |  |  | x | x | Core-UNFPA | Cost of Consultations | 8,000 |  | | 1.1.6. Advocacy Campaign -, IEC materials reprinting and distribution;, Bill Boards- Simbu, Rabaul, Madang & Daru, Dev Brochures on sexual harassment, child sexual abuse, child brides and  “Hadibaia Tok’ Monthly bulletin produced and distributed. | | | X | X | X | X | Core-UNFPA | Production and distribution cost | 11,000 |  | | 1.1.7. Support development and implementation of a UNiTE Campaign Strategy for PNG UNCT | | |  | X | X |  | UNIFEM | Consultancy, travel |  | 80,000 | | 1.1.8 Establish Secretariat to support the Minister for Community Development and the GoPNG and Development Partners Forum on Gender Equality. | | |  | X |  |  | UNIFEM | Technical assistance |  | 50,000 | | 1.1.9 Support the development of a Handbook and Toolkit too incorporate CEDAW into typologies and domestic law | | | x |  |  |  | Core WHO | travel, Technical assistance | 10,000 |  | | **Subtotal of annual deliverable 1.1** | | | | | | | | | **79,000** | **205,000** | | **Annual Deliverable** |  |  |  |  |  |  |  |  | **Resp. Party** | **UN Agency** | | **1.2 Develop and implement a national plan of action for UNSCR 1325 and 1820 to increase the participation of women at all levels of decision-making** | | |  |  |  |  |  |  | department of justice/ FSVAC | UNDP | | **Activities** | | | **Q1** | **Q2** | **Q3** | **Q4** | **Source of funds** | **Budget Description** | **Amount (funded)** | **Amount (unfunded)** | | 1.2.1 Community-awareness-raising on national security policy | | | x | x | x | x | UNDP | campaign | 20,000 |  | | 1.2.2 Train a cadre of peace builders from civil society and Government (skills on how to analyze conflict and peace; how to design effective multi-stakeholder responses; policies for peace-building and conflict prevention; and the key relationship between conflict and development). | | | x | x | x | x | UNDP | training | 50,000 |  | | 1.2.3 Build a coalition to stop gun violence in Port Moresby, EH and Bougainville | | | x | x | x | x | UNDP/UNIFEM | partnership |  | 20,000 | | 1.2.4 Facilitate dialogue between DfCD, government departments which deal with issues of security (e.g. Foreign Affairs, Law Enforcement, and Military) women’s peace activists, the broader civil society, regional and international organizations and the donor community on national security, gender equality and implementation of UNSCR 1325. | | | x | x | x | x | UNDP/UNIFEM | meetings | 20,000 |  | | 1.2.6 Convene regional (Pacific) dialogue on progress of implementation of UNSCR 1325. | | | x | x | x | x | UNDP/UNIFEM | meetings | 20,000 |  | | **Subtotal annual deliverable 1.2** |  |  |  |  |  |  |  |  | **110,000** | **20,000** | | **Expected output** | | **Indicators** |  |  |  |  |  |  | **Baseline** | **Annual Target** | | ***Output code 13.2*** | |  | | | | | | |  |  | | ***Law and justice sector agencies as well as other organizations working on GBV, have the capacity to appropriately prevent and respond to GBV*** | | % of total police officers trained on gender issues, including their roles and responsibilities to protect women and children from GBV, by sex. | | | | | | | 60 | 60 | | # community level surveys on perceptions of gender based violence | | | | | | | 0 | 2 | | % of level of satisfaction with police interventions in situations of GBV, by sex and age (response rate). | | | | | | | 0 | 50 | | # of training tools and guidelines on how to operationalize UNSCR 1325 and 1820 have been published and shared with government departments, development partners and key NGOs for their incorporation in to polices, programme and projects. | | | | | | | 2 | 10 | | # training manuals on GBV distributed by FSVAC | | | | | | | 50 | 150 | | % of PNG police force trained on GBV and GBV law enforcement | | | | | | | 5 | 10 | | **Annual Deliverable** | | | | | | | | | **Resp. Party** | **UN Agency** | | **2.1 Law, health and social service providers have skills, knowledge and mechanisms in place to respond and prevent GBV and SGBV** | | | | | | | | | **DFCD, RPNGC, FSVAC, LJSP, Prov. hospitals** | **UNDP, UNIFEM UNFPA, UNICEF (lead UNIFEM)** | | **Activities** | | | **Q1** | **Q2** | **Q3** | **Q4** | **Source of funds** | **Budget Description** | **Amount (funded)** | **Amount (unfunded)** | | 2.1.1 Support CSO to establish a national and regional CEDAW watch group to monitor and advance CEDAW/VAW legislation and implementation | | | x | x | x | x | Core UNIFEM | TA, travel, meeting | 20,000 | 40,000 | | 2.1.2 Judges, court official in formal and informal justice receive training to increase their knowledge of their accountability for delivering justice for women. | | | x | x | x | x | Core UNIFEM | Travel, workshop costs | 10,000 | 30,000 | | 2.1.3 Support the development of a PNG-specific training curriculum for police (workplace and home) and awareness raising kits on GBV (in cooperation with: OHCHR, UNHCR, UNIFEM (TA) | | | X | X | X | X | Core-UNDP | Workshop, TA | 50,000 | 30,000 | | X | X | X | X | Non-Core UNFPA | Workshop, TA |  | 15,000 | |  |  |  |  | X |  |  | Non-core-UNICEF | Travel, meeting |  | 10,000 | | 2.1.4 Support the development of training manual for police officers (workplace and home) at both pre and post service level (in cooperation with: OHCHR, UNHCR, UNIFEM (TA)) | | | X | X | X | X | Non- CoreUNFPA | TA, printing |  | 15,000 | | |  |  |  |  |  | X |  | Non-core-UNICEF | Travel, meeting |  | 10,000 | | 2.1.5 Training of Family Support Centre staff and partners in appropriate inter-agency procedures on SGBV including PEP provision (in coordination with: UNFPA, UNICEF) | | |  | X | X |  | Non-core-WHO | Travel, workshop costs | 12,000 |  | | 2.1.6 Support gap analysis on assistance (legal, medical, psychological and protection) provided by service providers to GBV survivors as well as support identified remedial actions (agencies to be involved: UNICEF, OHCHR, UNIFEM, UNHCR) | | |  | X | X |  | Non-Core UNFPA | Survey analysis of gaps |  | 100,000 | | 2.1.7 Support the trial and evaluation of SGBV Medical / Sexual Clinical Protocols | | | X | X | X | X | Non-Core UNFPA | Printing, piloting, travel |  | 10,000 | |  |  | X |  | Non-core-WHO | Travel, workshop costs | 10,000 |  | | **subtotal annual deliverable 2.1** | | | | | | | | | **102,000** | **260,000** | | **Annual Deliverable** |  |  |  |  |  |  |  |  | **Resp. Party** | **UN Agency** | | **2.2 Small grants funding mechanism in place to support GoPNG institutions and CSO-led initiatives to eliminate GBV through incorporation of Gender Equality and Women’s Hunan Rights in national laws, policies and strategies.** | | | | | | | | | **DfCD** | **UNIFEM** | | **Activities** | | | **Q1** | **Q2** | **Q3** | **Q4** | **Source of funds** | **Budget Description** | **Amount (funded)** | **Amount (unfunded)** | | 2.2.1 Small grants funding mechanism to allow for GoPNG institutions and CSO/FBOs-led initiatives to eliminate GBV | | |  | X | X | X | Core-UNIFEM | Grants | 100,000 | 100,000 | | 2.2.2 Training programs and capacity development opportunities for GoPNG and CBO/FBOs in best practices in ending VAW from human rights based approach. | | |  | X | X | X | Core-UNIFEM | training, workshops | 60,000 | 50,000 | | 2.2.3 Establish a Help Desk to support GoPNG institutions and CSO/FBOs to work to end VAW | | |  | X | X | X | Core-UNIFEM | TA | 40,000 |  | | 2.2.4 Sponsorship opportunities for EVAW practitioners to attend regional meeting and South-south exchange learning attachments | | |  | X | X | X | Core-UNIFEM | Scholarships, training | 10,000 | 50,000 | | **Subtotal Annual Deliverable 2.2** | | | | | | | | | **210,000** | **200,000** | | **Annual Deliverable** |  |  |  |  |  |  |  |  | **Resp. Party** | **UN Agency** | | **2.3 Data and in-depth analysis on key aspects of GBV available.** | | | | | | | | | **NCW, CLRC, FSVAC, NDOH** | **UNIFEM/ UNFPA (Lead UNIFEM)** | | **Activities** | | | **Q1** | **Q2** | **Q3** | **Q4** | **Source of funds** | **Budget Description** | **Amount (funded)** | **Amount (unfunded)** | | 2.3.1 Conduct a comprehensive legal mapping on domestic law and domestic practice in selected provinces | | |  | X | X | X | Core UNIFEM | Research, consultations | 78,000 | 20,000 | | 2.3.2 Advocacy and consultation men’s forums - conducted – part of 20 days activism | | |  | X | X | X | Core-UNFPA | Travel, data coll., analysis | 8,000 |  | | 2.3.3 Support drafting of a PNG Country Gender Assessment | | | X | X | X | X | UNIFEM | Technical assistance |  | 100 000 | | 2.3.4 Support to Govt of PNG and Development Partners Forum on Gender Equality. | | |  | X |  |  | UNIFEM | Technical assistance |  | 50 000 | | **subtotal annual deliverable 2.3** | | | | | | | | | **86,000** | **170,000** | | **Annual Deliverable** |  |  |  |  |  |  |  |  | **Resp. Party** | **UN Agency** | | **2.4 Baseline established for impact evaluation on violence against women and girls in market places** | | | | | | | | | NCDC | UNIFEM | | **Activities** | | | **Q1** | **Q2** | **Q3** | **Q4** | **Source of funds** | **Budget Description** | **Amount (funded)** | **Amount (unfunded)** | | 2.4.1 Develop and implement an appropriate research design, methodology, set of research tools, and analytical framework for the baseline survey. | | |  | X | X | X | Core UNIFEM | Workshops, TA, travel, meetings | 64,340 | 15 000 | | 2.4.2 Select and train local research team. | | |  | X | X | X | Core UNIFEM | Workshops, training | 52,250 | 10 000 | | 2.4.3 Carry out survey implementation and data collection. | | |  | X | X | X | Core UNIFEM | Consultations | 74,410 | 15 000 | | 2.4.4 Analyze data and draft baseline survey report. | | |  | X | X | X | Core UNIFEM | Analysis, reporting | 45,000 | 15 000 | | **Subtotal annual deliverable 2.4** | |  |  |  |  |  |  |  | **236,000** | **55,000** | | **Annual Deliverable** |  |  |  |  |  |  |  |  | **Resp. Party** | **UN Agency** | | **2.4 Enhanced capacities of NCDC, NGOs, and women market leaders to prevent and respond to violence against women and girls in markets.** | | | | | | | | | NCDC | UNIFEM | | **Activities** | | | **Q1** | **Q2** | **Q3** | **Q4** | **Source of funds** | **Budget Description** | **Amount (funded)** | **Amount (unfunded)** | | 2.5.1 Mobilize key stakeholders to implement a City Hall led Safer City for Women and Girls Project. | | | X | X | X | X | Core UNIFEM | Consultations, workshops | 5,000 | 15 000 | | 2.5.2 Provide technical assistance, skills training, and support to NCDC, NGOs, and women market leaders to prevent and respond to violence against women and girls in markets. Evaluation component. | | | X | X | X | X | Core UNIFEM | TA, training, workshops | 10,000 | 45 000 | | 2.5.3 Establish an office, including staff, at NCDC for the Safe Cities project | | | X | X | X | X | Core UNIFEM | TA | 47,000 | 150 000 | | **Subtotal annual deliverable 2.4** | |  |  |  |  |  |  |  | **62,000** | **165,000** | | **Expected output** | | **Indicators** |  |  |  |  |  |  | **Baseline** | **Annual Target** | | ***Output code 13.3*** | |  | | | | | | |  |  | | ***Communities have access to formal and informal protective mechanisms that promote and provide an enabling environment to reduce GBV*** | | # of men’s desks addressing GBV established at Provincial Councils of Women | | | | | | | 4 | 6 | | # Communities with replicable Models piloted | | | | | | | 4 | 6 | | # GBV Protocols completed and implemented | | | | | | | 3 | 3 | | # Research done on GBV Determinants and distribution | | | | | | | 3 | 4 | | # of male champions as advocators trained | | | | | | | 50 | 100 | | # of dialogues (between RPNGC and civil society) facilitated | | | | | | | 2 | 4 | | # GBV advocacy campaigns and publications | | | | | | | 3 | 4 | | **Annual Deliverable** |  |  |  |  |  |  |  |  | **Resp. Party** | **UN Agency** | | **3.1 Tools and mechanisms to build capacities of civil society organizations and FBOs and service providers to respond to GBV** | | | | | | | | | **PICPS, FSVAC, NCW, CBOs** | **UNFPA** | | **Activities** | | | **Q1** | **Q2** | **Q3** | **Q4** | **Source of funds** | **Budget Description** | **Amount (funded)** | **Amount (unfunded)** | | 3.1.1 Create for a (e.g. roundtables, workshops) to facilitate interface and dialogues between the police and the informal response structures, including access to justice (in cooperation with: OHCHR/UNFPA (TA)) | | | X | X | X | X | Core-UNDP | Travel, costs workshops in POM |  | 50,000 | |  |  |  |  | X |  | X | Non-core-UNICEF | Travel (key network meetings in POM) | 10,000 |  | | 3.1.2 Skills training and support NGOs, CBOs and other informal mechanisms on GBV | | |  | X | X |  | Core-UNDP | Travel, costs workshops | 30,000 | 20,000 | |  |  |  |  | X | X |  | Non-core-UNICEF | Travel (key network meetings in POM) | 10,000 |  | | 3.1.3 Behavioral change campaign – Advocacy and Gender Sensitizations training to targeted groups (Service provider and community advocates) | | | X | X | X | X | Core-UNFPA | Training costs | 20,000 |  | | 3.1.4 Salaries for Communication Officer FSVAC | | | x | x | x | x | Core-UNFPA | remuneration package | 10,000 |  | | 3.1.5 Data Collection process of all reported cases of FSV amongst all FSC established | | | X | x | x | x | Core-UNFPA | Contract- research | 4,000 |  | | 3.1.6 Capacity building and strengthen NCW staff and Recruitment of Finance staff for NCW and setting up financial systems for NCW | | | X |  |  |  | core-UNFPA | Training, TA | 10,000 |  | | **Subtotal annual deliverable 3.1** | | | | | | | | | **94,000** | **70,000** | | **Annual Deliverable** |  |  |  |  |  |  |  |  | **Resp. Party** | **UN Agency** | | **3.2 Research and awareness campaign on impacts of climate change and natural disasters on women in PNG and early marriages** | | | | | | | | | **Government, the private sector, CSOs, the media, donors** | **UNDP** | | **Activities** | | | **Q1** | **Q2** | **Q3** | **Q4** | **Source of funds** | **Budget Description** | **Amount (funded)** | **Amount (unfunded)** | | 3.1.1 Conduct a scoping study to determine current levels of knowledge and programming on the impacts of climate change and disasters on women in PNG and identify how to integrate considerations of gender into climate change adaptation and disaster risk reduction (DRR) | | |  | X | X |  | UNDP | TA, consultations | 20,000 |  | | 3.1.2 Develop and implement specific programmes as follow-up to 3.1.1 | | |  | X | X |  | UNDP | TA, consultations |  | 20,000 | | 3.1.4 Conduct advocacy and awareness programs on gender, resource management and DRR (national and provincial levels) 3establishment of partnerships with DfCD and selected CSOs for campaign | | |  | X | X |  | UNDP | TA, consultations |  | 20,000 | | 3.1.3 Integrate gender considerations into the Country Office’s proposed programme on resource management. | | |  | X | X |  | UNDP | TA, consultations |  | 20,000 | | 3.1.4 Develop campaign materials for promotion of MDGs through nation-wide campaign on enhancing the family and provincial (Highlands) campaign against early marriage of girls | | |  | X | X |  | UNDP | TA, consultations |  | 25,000 | | 3.1.5 Review results of campaign for future next steps and develop related new programmes Facilitate dialogue between Government and civil society to engage in productive partnerships and develop policies and minimum standards for service delivery on the prevention of GBV and building a culture of non-violence | | |  | X | X |  | UNDP | TA, consultations |  | 25,000 | | **subtotal for Annual deliverable 3.1** | | | | | | | | | **20,000** | **110,000** | | **Annual Deliverable** |  |  |  |  |  |  |  |  | **Resp. Party** | **UN Agency** | | **3.3 A strategy and service desk in place that addresses specific GBV issues related to men and boys** | | | | | | | | | **NCW** | **UNFPA** | | **Activities** | | | **Q1** | **Q2** | **Q3** | **Q4** | **Source of funds** | **Budget Description** | **Amount (funded)** | **Amount (unfunded)** | | 3.3.1. Implement role model programme in six schools in each of 4 provinces | | | X | X | X | X | Core-UNFPA | Travel | 10,000 |  | | 3.3.2 Programs addressing School Based and Teenage Violence introduced – pilot school camps for school boys during the schools holidays to train advocates on GBV | | | X | X | X | X | Core-UNFPA | Camp costs | 15,000 |  | | 3.3.2. Skill up 80 senior Teachers in Gender Sensitization and role model in 4 Provinces | | | X | X | X | X | Core - UNFPA | Cost of Training | 10,000 |  | | 3.3.3. 80 Male Champions undergo intensive training in GBV prevention advocacy in 4 provinces | | | X | X | X | X | Core-UNFPA | Travel, TA | 10,000 |  | | 3.3.4 Strengthen and support Provincial Inter-agency GBV Focus Group & Men’s Desk in 4 Provinces. | | | X | x | x | x | Core UNFPA | Recruitment | 10,000 |  | | 3.3.5. Support Community based GBV prevention strategy for man in mining impact and rural community in 4 provinces     Support Community based GBV | | |  | X | X | X | Non-core-UNFPA | Travel, TA |  | 50,000 | | **Subtotal annual deliverable 3.3** | | | | | | | | | **55,000** | **50,000** | | **Annual Deliverable** |  |  |  |  |  |  |  |  | **Resp. Party** | **UN Agency** | | **3.4 Creation and support to one family sexual violence service unit to serve as 'best practice example' for other sexual violence units** | | | | | | | | | **Justice sector/FSVAC** | **UNFPA** | | **Activities** | | | **Q1** | **Q2** | **Q3** | **Q4** | **Source of funds** | **Budget Description** | **Amount (funded)** | **Amount (unfunded)** | | 3.4.1 Placement of Psychologist/counselor at the family sexual violence unit | | |  | x | x | x | UNFPA | TA |  | 15,000 | | 3.4.2 Creating a safe and female friendly family sexual violence unit | | |  |  | x | x | UNFPA | Equipment |  | 15,000 | | 3.4.3 Developing private interview room | | |  |  |  | x | UNFPA | Equipment |  | 15,000 | | 3.4.4 Training on gender, GBV | | |  |  | x |  | UNFPA | training/consultations |  | 10,000 | | 3.4.5 Participative research on essential elements for family sexual violence unit to be safe and gender friendly for replication to other police units including a national workshop | | |  |  | x | x | UNFPA | Research, consultations/printing |  | 40,000 | | **Subtotal annual deliverable 3.4** | | | | | | | | | **0** | **105,000** | | **Annual Deliverable** |  |  |  |  |  |  |  |  | **Resp. Party** | **UN Agency** | | **3.5 Structures and capacities established in Iowara-East Awin to prevent and respond to GBV (UNHCR)** | | | | | | | | | **DJAG, FSVAC, DFCD, Western Provincial Authority, refuges and local residents** | **UNHCR** | | **Activities** | | | **Q1** | **Q2** | **Q3** | **Q4** | **Source of funds** | **Budget Description** | **Amount (funded)** | **Amount (unfunded)** | | 3.5.1 Support the establishment of a Village Court: introductory training of Village Court Staff | | | X | X | X |  | UNHCR | Costs trainings (incl. travel) |  | 10,000 | | 3.5.2 Training of network of community advocates on specific topics (including counseling, child abuse, male advocacy and paralegal training) | | | X | X | X | X | UNHCR | Costs trainings (incl. travel) |  | 10,000 | | 3.5.3 Support the development of referral pathway to ensure sustainable structures to prevent/respond to GBV (in coordination with: UNICEF, UNFPA, WHO); follow-up 2010 where initial structures were established | | |  |  |  | X | UNHCR | Costs workshop |  | 5,000 | | 3.5.4 Support the establishment of a safe house with income-generation component for affected population | | |  |  |  | X | UNHCR | Costs workshop |  | 35,000 | | **Subtotal annual deliverable 3.5** | | | | | | | | | **0** | **60,000** | | **Total for GBV AWP 2011** | |  | |  | |  | |  | **1,054,000** | **1,470,000** | |  | |  |  |  |  |  |  |  |  |  | |