For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do <u>not</u> insert spaces to create line shift) <u>Please do not change the format of the form</u> (including name of page) as this may prevent proper registration of project data. For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations' Mandatory fields are marked with an asterisk'



Project Document

1. COVER (to be completed by organization submitting the proposal) CARE Somalia (A) Organization* Local NGO International NGO (B) Type of Organization* lia NGO Consortium (C) Project Title* r standard allocations, please use the (D) CAP Project Code SOM-12/CSS/48479 Not required for Emergency Reserve proposals outside of CAP (E) CAP Project Ranking High equired for proposals during Standard Allocations (F) CHF Funding Window* Standard Allocation 2 (Oct 2012) (G) CAP Budget Must be equal to total amount requested in current CAP Equals total amount in budget, must not exceed CAP Budget (H) Amount Request* 300,776.17 (I) Project Duration* (J) Primary Cluster* No longer than 6 months for proposals to the Emergency Reserve 12 months Enabling Programme (K) Secondary Cluster Inly indicate a secondary cluster for multi-cluster proje (L) Beneficiaries Direct project beneficiaries. Total Men Women Total beneficiaries Specify target population n ^ 96 disaggregated by number, and gender. If desired more detailed information can be entered about Total beneficiaries include the following: 0 types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org) 0 0 0 0 0 (M) Location Awdal Banadir Bay Gedo 🗋 . Juba M Juba Mudug Sanaag Togdheer Precise locations should be listed Regions M Shabelle Nugaal W Galbeed Bakool Bari Galgaduud Hiraan L Shabelle Sool on separate tab (N) Implementing Partners udget (List name, acronym and budget) Budget udget Budget: 4 udget Budget 6 Budget 8 Budget 9 10 Budget Budget Total Budget Remaining Budget 00.776 Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone (O) Agency focal point for project: Name* Tanja Schumer Title 0729451438 Email* focalpoint@somaliangoconsortium.org Address P.O. Box 14762 Nairobi 00800 Phone

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

	S ANALYSIS (please adjust row size as needed)
based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	Somalia continues to be one of the worldwide worst humanitarian emergencies; tens of thousands of people have died in 2011 and hundreds of thousands remain in critical condition, many are displaced or have sought refuge in neighboring countries. Years of conflict, poor governance insufficient humanitarian access and increasing climate change have increased displacement and significantly threatened the livelihood security of communities. While humanitarian aid agencies have worked in Somalia for decades, desplace the difficult conditions, the capacity to reach those in need is inadequate. Years of weak or non-existing governance, the accelerated armed conflict across lower and central Somalia and controls imposed by warring parties have restricted the operating environment for humanitarian actors. Despite the election of a new Somalia president and the end of transition, security and access remain perilous and recent territorial gains by AMISOM and the SAF have yet to be sustained and governance remains at best weak. There is hope that access for humanitarian agencies might increase in the course of the coming 12 months; for now the working environment in large parts of Somalia is extremely complex, dangerous and coordination and monitoring is severely challenged. NGOs are the primary implementers of aid programs in all Somali regions and in particular South Central Somalia. Strong coordination, information sharing and learning lessons are deemed essential for effective aid delivery. The Somalia NGO Consortium, which has supported NGO coordination since 1999, is the primary NGO mechanism to support information sharing, coordination, representation and advoccacy and a key partner to other stakeholders including UN agencies and donors. Consortium encompassing the majority of key operational NGOs in Somalia. Consortium representation in all areas of Somalia has been strengthened.
proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	In Somalia, coordination structures and the enabling environment created by local Governments are weak. This situation is unlikely to improve in the near future as a new Government seeks to establish itself in South and Central. At a time when coordination and security provision are more important than ever, the operating environment for all actors but in particular Non Governmental Organisations (NGOs) remains highly complex and insecure. Between 2008 and 2011 several UN agencies and international NGOs were expelled from South Central Somalia and recent months have seen an increased direct targeting of journalists, civil society organisations and aid agencies. Most agency headquarters are still based in Nairobi in neighboring Kenya, where the UN coordination structure is centred. This remote management further complicates various agencies understanding of operating conditions, humanitarian need and implementation techniques. Coordination and information sharing are deemed critical to enable life-saving work of NGOs throughout Somalia. NGOs must be enabled to bring their experience to and voice their concerns with
that your organization is currently implementing to address these needs.(maximum 1500 characters)	As the primary and most inclusive MGO coordination mechanism and with a present and growing membership of 96 NGOs and representation throughout Somalia, the NGO coordination mechanism and with a present and growing membership of 96 NGOs and representation throughout Somalia, the NGO consortium fulfills a critical role in enabling NGOs to coordinate their activities, share information and lessons learned, identify and share key messages and concerns, and provide coordinated representation at existing UN coordination mechanism. The NGO consortium plays a critical role in furthering common understanding of technical approaches, supporting joint advocacy on key operational concerns, tail so helps to identify gaps in service provision and to support effective relationships with local government and external stakeholders. in 2004, the Consortium created the NGO Safety Program (NSP), which enables NGO aid delivery through the provision of 1. critical daily security information and analysis, 2. safety and security training, and upon request 3. critical incident management, and 4 SPU coordination. The NSP and the Consortium share a governance structure. In 2012, the Consortium is recruiting a senior Focal Point for Mogatishu, who will significantly strengthen coordination in Mogadishu, reaching out to all key stakeholders, and improved information sharing. The recently recruited Information Officer will increase production of experi information material for all agencies working in Somalia. In 2013, the Consortium hopes to become the hub for information on capacity building and learning on key issues such as working through partners, remote management, capacity and risk assessment. It will continue to develop vibrant coordination activities in all Somali regions.

(A) Objective*		A forum for coordination/information among NGOs operational in Somalia effectively supports coordination transmitting NGO experi-							
(B) Outcome 1*	Provide a valued communication	n mechanism							
(C) Activity 1.1*	Provide an effective platform for	information							
(D) Activity 1.2	Facilitate sharing information wit	h NGOs and others							
(E) Activity 1.3									
(F) Indicator 1.1*	Enabling Programmes		Target*	96					
(G) Indicator 1.2	Enabling Programmes	Number of meetings	Target	30					
(H) Indicator 1.3	Enabling Programmes	Meeting minutes	Target	30					
(I) Outcome 2		NGO position is represented at key coordination fora							
(J) Activity 2.1		s in coordination fora negotiating their interests							
(K) Activity 2.2	Ensure views of NGOs are deba	ted							
(L) Activity 2.3	Facilitate advocacy initiatives								
(M) Indicator 2.1	Enabling Programmes		Target	96					
(N) Indicator 2.2	Enabling Programmes	Meeting minutes	Target	30					
(O) Indicator 2.3	Enabling Programmes	Member feedback	Target	12					
(P) Outcome 3		number of increasingly capable NGOs							
(Q) Activity 3.1		atements to increase understanding of NGO programming	in Somalia and key	NGO concerns					
(R) Activity 3.2	Centralize information on capaci	ity building and pursue learning lessons							
(S) Activity 3.3									
(T) Indicator 3.1	Enabling Programmes		Target	96					
(U) Indicator 3.2	Enabling Programmes	no publications	Target	10					
(V) Indicator 3.3	Enabling Programmes	no members	Target	90					
(W) Implementation Plan*		ational and international NGOs with a proven track record in							
Describe how you plan to		sion of information to assistmembers in making decisions or							
implement these activities		NGO concerns at key coordination and policy fora and vis-							
(maximum 1500 characters)		rs to carry out advocacy initiatives. Members meet monthly							
		more frequently on a geographical or sectoral or thematic							
	least 50% of the membership is	required for a vote to take place. Of that quorum, a majority	y vote is required for	r a measure to pass.					
	The Consortium is headquartere	ed in Nairobi, Kenya, and represented by a Focal Point, who	o is supported by two	o Deputy Focal					
	Points (elected on an annual bas	sis) and an elected Steering Committee. The regional coor	dination is facilitated	d by Regional Focal					
	Points and Deputy Regional Foc	al Points in Somaliland, Puntland and Mogadishu/South Ce	entral. The Steering	Committee is					
	elected annual and consists of 9	agencies (including a non-member observer). The REgion	al Focal Points are	guided through					
		e managed by the Focal Point. Two host agencies provide							
	donor supported positions or act	ivities, they also act as employer to personnel and are lega	Ilv liable. Host agen	ncies have a					

5. MONITORING AND EVALU							
(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy.	The Consortium monitors its output the Consortium membership have Interviews with key stakeholders s feedback on the effectiveness of t evaluation was carried out in 2011 workshop, the mandate was revisis feedback mechanism that is onlin bilateral surveys with all its memb services, number of products mac records, minutes.	e been carried ou such as the dono the Consortium a l and will be repe ed. Members are e and monitored ers. Indicators in	ut to get feedb or group and U as well as to so eated in 2013. e able to prese by the Steerin oclude: numbe	ack on the perform N agency represen- eek suggestions or As a result of the 2 ent feedback at mo- ng Committee. In 2 r of members, nun	ance and im ntatives. are o ways to imp 2011 evaluati nthly membe 012 the Cons nber of organ	pact of the Cons arried out annu- rove its impact. on and a follow ership meetings sortium manage isations utilizing	sortium activities. ally to request An external on membership and through a ment undertakes information
(B) Work Plan	1	1		Time	frame		
Must be in line with the log frame.				rojects up to 6 mor			
Mark "X" to indicate the period	Activity	Month 1-2	Month 3-4		Month 7-8	Month 9-10	
activity will be carried out	 1.1* Provide an effective plat 		х	Х	Х	Х	Х
	 1.2 Facilitate sharing inform 		х	Х	х	Х	Х
	 1.3 Represent Consortium r 		х	Х	Х	Х	Х
	Ensure views of NGOs a		х	Х	х	Х	Х
	2.2 Facilitate advocacy initia		х	Х	х	Х	Х
	2.3 Facilitate public briefings		х	Х	х	Х	Х
	 Centralize information o 		х	Х	х	Х	Х
	3.2 Centralize information o	n capacity buildi	ng and pursue	e learning lessons			
	3.3 0						
. OTHER INFORMATION (to)		on)					
(A) Coordination with other	Organization		Activity				
activites in project area	1 NGO Safety Program (N		Actively coop	erates with the NS	P through co	-location in all p	roject areas, commo
List any other activities by your or		bers	The Consort	ium currently has a	membership	o of 96 members	s and observers. It a
any other organizations, in	3						
particular those in the same	4						
cluster, and describe how you	5						
will coordinate your proposed	6						
activities with them	7						
	8						
	9						
	10						
			•				
(B) Cross-Cutting Themes							
Please indicate if the project	1 1		1				Write activity
supports a Cross-Cutting	Cross-Cutting Themes	(Yes/No)		the project support	s the selected	Cross-Cutting	number(s) from
theme(s) and briefly describe	cross-cutting Themes	(185/190)	Themes.			-	section 4 that
how. Refer to Cross-Cutting	1 1		1				supports Cross- Cutting theme.
respective guidance note	1 1		1				Cutting theme.
	Gender	Yes	The Consortium	s core objectives and ac	tivities are inform	nation sharing,	
	Capacity Building					-	