



TRUST FUND TO SUPPORT INITIATIVES OF STATES COUNTERING PIRACY OFF THE COAST OF SOMALIA

PROJECT DOCUMENT

	A. PROJE	A. PROJECT OVERVIEW
11	Requesting Recipient UN Organization (s), indicate the Lead Agency if Joint Programme	UNODC
2	112.24	Vocational training for prisoner rehabilitation and at-risk youth in Somalia
÷	Duration	24 months
4	Estimated Starting Date	1 July 2013
5.	Location	Somalia
6.	Application to Window of Fund	Window B
7.	Focus Area	Livelihoods Training
<u>,</u> 00	Overall Budget (needed to implement the entire project) in USD	\$ 593,850
9.	Budget requested from Trust Fund in USD	\$ 593,850
10	 Project/Joint Programme indirect costs and percentage of total programme costs 	7%
11	 Bilateral/Multilateral contributions in USD 	

12. Brief Description

piracy will persist. and a lack of legitimate economic opportunity, remain and until they are addressed, the threat of reversible". Indeed, the underlying causes of piracy in that country, including instability, crime, community in its fight against maritime piracy, these gains have been termed "fragile and easily compared to 2011. While this is a testament to the collective efforts of the international 2012 saw a sharp decline in pirate attacks as well as hijackings off the coast of Somalia as According to the Secretary-General's report on piracy off the coast of Somalia (S/2012/783),

returning to peace in Somalia and as a necessary adjunct to counter-piracy messaging and meeting underlined job creation and vocational training as important in the new context of The Working Group 4 of the Contact Group on Piracy off Coast of Somalia in their March 2013

advocacy.

livelihood opportunities onshore should be intensified. In line with that suggestion, the present and detainees. skills in and enhancing the legitimate income-generating potential of vulnerable Somali youth project aims to contribute to the sustainable solution piracy in Somalia through building basic In the Secretary General's report on piracy (S/2012/783), it was also noted that efforts to create

and to the development of the Somali economy as a whole. or electrical and electronic work), basic competency in literacy and numeracy and knowledge of participants will gain transferable skills in one trade field (carpentry, motor mechanics, masonry of illicit activity while simultaneously investing in the legitimate livelihoods of those individuals be provided to 120 detainees and 120 at-risk youth, reducing the risk of recidivism and the draw basic tools necessary to carry out his or her trade. In the first year of programming, training will facilities in Bosasso and Berbera and each graduate from the training programme will receive the public health. Initial investments will be made into improving infrastructure of the training The proposed project will offer three-month vocational training programmes in which

and numeracy skills, weekly classes will be offered to them at the established training facilities. To ensure that prison staff is also provided with an opportunity to improve their basic literacy

B. SITUATION ANALYSIS AND JUSTIFICATION

Problem Analysis

operational capacity to prosecute and detain those involved in piracy. These efforts have been and the rule of law in Somalia, and the creation of gainful and licit livelihoods for those these efforts address only the symptoms rather than the underlying causes of piracy in Somalia. successful, contributing to a marked decrease in successful piracy attacks last year; however, focused on maritime operations to deter piracy attacks as they occur and on building International efforts to combat piracy off the coast of Somalia have largely been responsive otherwise drawn towards criminality. Indeed, the sustainable solution to piracy hinges on the establishment of effective governance

perpetuating the problem and having a destabilising effect on the already fragile state the population in Somalia at high risk of becoming engaged in criminal activity, including piracy, be intensified. Detainees reintegrating into society and vulnerable youth are two segments of maritime piracy off the coast of Somalia, efforts to build livelihood opportunities ashore should In his 2012 Report on Piracy, the Secretary General noted that as part of the strategy to tackle

recidivism, encouraging entrepreneurship and fostering economic development. directed these groups could provide them with an alternative to criminality, reducing the risk of contribute to the legitimate economy. Training in transferable skills and basic knowledge risk youth in Somalia have received little formal education or training that would allow them to Most convicted criminals, including pirates arrested by foreign and national authorities, and at-

literacy, numeracy and health will be also developed transferable across industries, including high-potential areas of fishing and construction, and Under the proposed training programme, focus is to build skills in manual trades that are have low capital investment. To enable fruitful engagement in the economy, basic education in

equipped from reclaimed State owned buildings on the coasts of Bosasso and Berbera, vocational programming accessible to the prison and communities. Detainees will carry out the refurbishment as part of Bosasso and Berbera. Under the project, dedicated training facilities will be refurbished and Adequate training facilities including workshops and classrooms do not currently exist in

the established training facilities to enable them to gain these same competencies offered to the intelligence gathering. Under the proposed project, classes will be offered to prison officials at written records of prisoner and incidents, and contributing to higher-level tasks such as This inhibits them in carrying out their work, such as conducting prisoner counts, Many prison officials in Somalia also have limited to no ability in Somali literacy and numeracy.

Synergies/Partnerships

being implemented in Somalia are closely coordinated with the UN Mission in Somalia. Djibouti Code of Conduct through the delivery of complementary training. All UNODC activities liaison with the International Maritime Organisation, supporting the implementation of the piracy. As well as supporting DPA in its political role, the Programme has developed close Somalia, recognizing that each has specialist skills to bring to the fight against Somali-based The Counter Piracy Programme works closely with other UN agencies and the UN Mission in

and Somaliland. The Counter Piracy Programme is a major contributor both to the development involved in prosecuting suspected pirates regionally and has implemented, over the last year, an support. In particular, UNODC has prepared an analysis of the legal and practical challenges secretariat to Working Group II (Legal Issues), to which it has provided various forms of Development) and Working Group IV (Advocacy) of the Contact Group, UNODC acts as critical implementation partner for Working Group I (Operational Coordination and Capability UNODC has welcomed and supported the establishment of the CGPCS, a model of effective advocacy and livelihoods project in Somalia that included training for journalists, vocational international cooperation in response to a complex regional security issue. As well as being a of thinking in the Contact Group and to the delivery of priorities identified by them training for 60 youth and high profile counter-piracy public outreach programmes in Puntland

15. Partnership Arrangements/Modalities

procurement to a maximum extent possible. UNODC will work with local implementing partners and will use local suppliers in Somalia for

activities work closely together via the UNCT and special working groups. In Nairobi, UN agencies active in Somalia and specifically involved in counter-piracy related

group as a focal point for implementation of projects. The newly established Capacity Building Contact Group on Piracy of the Coast off Somalia (SCGPCS). UNODC will use this coordinating Somali counterparts have agreed upon aligning all activities in the country via the Somalia Platform developed by CGPCS WG1 will be used as a tool for coordination and de-confliction.

C. STRATEGY

Overview of Project Strategy

secure imprisonment for pirates in Somalia. However, there is a strong understanding within piracy suspects according to international standards of rule of law and respect for human rights. deal with an increase of attacks by Somali pirates. The CPP is now working in six countries in view of providing alternatives to piracy. Puntland that is creating sustainable livelihood options and employment opportunities with a completed their sentence and to deter at-risk youth from embarking on a career of criminal the CPP that alternative means of employment are required to rehabilitate pirates who have The CPP specializes in the criminal justice system, fair and efficient trials and humane and the Indian Ocean and has been proven effective in supporting efforts to detain and prosecute UNODC's Counter Piracy Programme (CPP) began in May 2009 with a mandate to help Kenya The current proposal builds on an ongoing advocacy and livelihoods project in



Electrical skills training for youth in Puntland.



Mechanics training for youth in Puntland

development of their country. At risk youth are those in the age group of 16-25, who are not The concept of the proposed project is to provide inmates and at-risk youth with transferable gainfully employed or otherwise pursuing education from the coastal areas of Puntland and communities, deterring them from criminality and recidivism, and investing in the economic skills in trade that will prepare them for legitimate and gainful employment in their Counter Piracy for Somaliland and Puntland and local NGOs to identify at risk youth. Somaliland and the cities of Berbera and Hargeisa. UNODC will work with the Focal Points of

areas: carpentry, motor/boat mechanics, masonry and construction, and electrical work skills. To ensure that prison officials are also provided the opportunity to develop basic skills in Additional modules in basic literacy and numeracy, and health will supplement these trade The emphasis of the training programmes will be on developing skills in one of the following classes for them. literacy and numeracy, some funds under this project will also be allocated to supporting

improvements and equipping of two existing facilities in Bosasso and Berbera. Materials will be provided under funding from this project while detainees will carry out the refurbishment work as part of vocational training. The implementation of this project in its first year requires an initial investment in physical

at-risk youth; one per location for detainees). In subsequent years, four sessions could be another UNODC GPP project, could allow these training programmes to be extended to a third facilities within the context of an off-site prison farm in Garowe, planned and funded under classes offered to prison guards, carried out by CPP interpreters at no additional cost. Training conducted per year, per location. The training facilities will also be used on a weekly basis for vulnerable community members in alternating 3-month sessions (one session per location for Once completed, the facilities will be used to train both the prisoners approaching release and location in subsequent years with minimal capital investment.



An abandoned fish processing plant in Bosasso to be reclaimed as a training facility.



Detainees in Somaliland building an exercise yard using bricks made in vocational training

institutes under comprehensive contracts including instructors, basic learning materials and The 3-month vocational training modules will be carried out by local vocational training graduating participant in the trade acquired. equipment and meals for participants. The CPP will procure and distribute tools to each

the legitimate economy, as employee or entrepreneur. Within the first year of the project, a target number of 120 prisoners approaching release and 120 at-risk youth will be equipped with the skills and tools necessary to enter and contribute to

17. Major Project Outcomes and Outputs

employable in gainful, licit livelihoods, deterring their involvement in piracy or other forms of criminality and contributing to the economic development of their communities. The objective of the project is to equip detainees and at-risk youth in Somalia with skills

Within this objective, the project has four main outcomes:

available in Bosasso and Berbera OUTCOME 1: Adequate facilities for training of detainees, prison staff and at-risk youth are

procured. Refurbishment work will be carried out by detainees at the prisons in Bosasso and the refurbishment and equipping of two training facilities in Bosasso and Berbera will be buildings will remain the property of the parent Ministry with which UNODC has been working vulnerable youth from the community, reintegrating detainees, as well as prison staff. Berbera as part of vocational training. The training facilities will be used for training of do not exist in Bosasso and Berbera. Under the proposed project, materials that will allow for Dedicated training facilities appropriate for practical and theoretical learning in manual trades

for three years.

OUTCOME 2: At-risk youth are trained in trade skills, literacy and health

also be dedicated to these topics. numeracy capabilities and basic knowledge of pubic heath, modules within the curriculum will respective trades will be supplied under the project. As many youth in Somalia lack literacy and mechanics, masonry or electrical work) in each participant. Basic tool kits appropriate for their facilities. Couse curriculum will focus on developing one manual trade (carpentry, motor/boat vulnerable youth from the local communities of Bosasso and Berbera at the reclaimed training Three-month skills training programmes run by a vocational training institute will be offered to

to help participants to secure gainful employment months after the completion of training will determine the utility of the training and its ability Somaliland, and with local private employment contractors. A post-training survey within the 6 will be linked with existing employment schemes in the Ministries of Labour of Puntland and Graduates of the training will be awarded certifications in their respective trade. The trainings

OUTCOME 3: Detainees are trained in trade skills, literacy and health

alternating semesters to avoid any overlap. Detainees will be given tools kits appropriate for The training courses will be offered at the same training facilities as the youth courses, but in health will be offered to low-risk, reintegrating detainees, nearing the end of their sentences. The same three-month training programmes involving a trade, literacy and numeracy and their trades upon graduation and release from prison.

OUTCOME 4: Prison staff have basic literacy skills in the Somali language

interested. Classes will take place within the same training facilities and will be carried out by inmates within their prisons, weekly classes will be conducted for those prison officials staff is not denied an opportunity to learn these skills, while such training is offered to the The level of literacy and numeracy among prison staff is also quite low. To ensure that prison funding will be used to purchase basic teaching materials such as textbooks, notepads and pens. UNODC interpreters/national trainers already engaged in Somaliland and Puntland.

18. Key Risks and Mitigation Strategy

- Risk: Volatile Somali political/governmental environment.
- Mitigation: Close monitoring of political situation and activity implementation.
- Risk: Lack of political will and commitment.
- Mitigation: Signing of agreements expressing mutual intent with each of the three administrations.
- Risk: Unstable security situation and/or attacks on UNODC or implementing partners.
- Mitigation: Appropriate levels of investment in security measures; close monitoring of

security situation in consultation with the UNCT.

- . . Risk: Reluctance of at-risk youth to share training facilities with detainees.
- between community members and reintegrating detainees. Mitigation: Courses offered on an alternating basis (3-month sessions) to avoid overlap
- Risk: Prison staff dissatisfied by the lack of access to learning opportunities enjoyed by
- Mitigation: Provision of basic language training to prison staff under the present programme.

19. Means of Verification

- Regular presence in the country by UNODC staff members
- Regular updates by partnering organizations
- Regular communication with national partners
- Post-training evaluation on employment secured

D. MANAGEMENT ARRANGEMENTS

Project Management Mechanisms and Structure

the UNODC Regional Counter Piracy Programme. close cooperation with the Piracy Prisoner Transfer Programme and under the coordination of (ROEA) in Nairobi, under the Project Coordinator for Counter Piracy Livelihood and Advocacy in The project will be coordinated and supported from UNODC's Regional Office for East Africa

Project Evaluation

independent evaluator in early 2013. The outcomes and recommendations from this mid-term mid-term review was conducted of the entire UNODC Counter Piracy Programme by an based management, adopted by the Office to ensure effective deliver of technical assistance. A independent evaluator and will be made available to the Fund Board. within the context of the entire UNODC Counter Piracy Programme will be conducted by an evaluation will be reflected in the implementation of this project. A final review of this project Procedures for project management will be applied under the framework of UNODC results-

22. Reporting

Fund Administrator and Secretariat upon request. Fund, and the MOU for Participating UN Agencies. Interim reporting will be provided to the Secretariat on an annual basis and final reports at the project's close, as per the TOR for the UNODC will present certified project reports to the Fund Board and the Fund Administrator and

23. Legal Context

or Termination of Assistance) and Article XII (Settlement of Disputes) of the SBAA shall apply to project document. The Government confirms, in particular, that Article IX (Privileges and (UNDP), shall apply, mutatis mutandis, to the assistance provided by UNODC under the present Agreement (SBAA) signed on 16 May 1977 with the United Nations Development Programme The Government of the Somali Democratic Republic agrees that the Standard Basic Assistance Immunities), Article X (Facilities for the execution of UNDP assistance), Article XI (Suspension the activities of UNODC under this project

E. Budget Overview (by Outcome)

OUTCOME	BUDGET
Project Outcome 1	150,000
Project Outcome 2	110,000
Project Outcome 3	110,000
Project Outcome 3	10,000

F. Budget Overview (by reporting categories)

\$ 593,850	TOTAL
38,850	8. Indirect Support Costs (7%) of Sub-Total:
555,000	Sub-Total:
25,000	7. General Operating and Other Direct Costs
	6. Transfers and Grants Counterparts
50,000	5. Travel
160,000	4. Contractual Services
30,000	Equipment, Vehicles and Furniture including Depreciation
190,000	2. Supplies, Commodities, Materials
100,000	Staff and other personnel costs

	G. W	ORK I	PLAN	& BUI	DGET			
EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME YEAR 1				RESPONSIBLE	PLANNED BUDGET	
EXPECTED GOTFOTS	Q1 Q2 Q3 Q4 PARTY		PARTY	Budget Description	Amount USD			
OUTCOME 1: Adequate fac	cilities for training of detainees, prison staff and	at-ris	k you	th are	availa	ble in Bosasso and	Berbera	W-N-
Output 1.1 Training facilities in Bosasso and Berbera are refurbished and equipped to hold training courses	1.1.1 Procurement of materials for refurbishment and equipping of training facilities in Berbera and Bosasso	X	Х			UNODC	OPS 4200	150,000
OUTCOME 2: At-risk youth	are trained in trade skills, literacy and health	1 = 1		The state of the s	H.E			
Output 2.1 Vocational training programmes for at-risk	3.1.2 Subcontract to vocational training organization to provide a 3-month training session to 60 pupils per location			X		UNODC	VIE 2100	80,000
youth are carried out in Berbera and Bosasso	3.1.3 Procurement of basic tools and clothing to be disbursed to 120 pupils to carry out their trade			Х		UNODC	OPS 4100	30,000
OUTCOME 3: Detainees ar	e trained in trade skills, literacy and health			/				
Output 3.1 Vocational training programmes for detainees	3.1.2 Subcontract to vocational training organization to provide 3-month training sessions to 60 pupils per location				X	UNODC	VIE 2100	80,000
are carried out in Berbera and Bosasso	3.1.3 Procurement of basic tools and clothing to be disbursed to 120 pupils to carry out their trade				X	UNODC	OPS 4100	30,000
OUTCOME 4: Prison staff h	nave basic literacy skills in the Somali language		9					1
Output 4.1 Classes in basic literacy are provided to Somali prison staff by UNODC interpreters	2.1.1 Procurement of basic teaching materials for prison officer classes in Berbera, Bosasso, Garowe and Hargeisa.			×	x	UNODC	OPS 4100	10,000
PROJECT MANAGEMENT	AND SUPPORT COSTS						VIII. 15	
	Staff and other personnel costs					10-0-0-0	VIE 1300	100,000
	Supplies, Commodities, Materials							

TOTAL			\$ 593,850
	Indirect Support Costs (7%) of Sub-Total:		38,850
	Sub-Total:		555,000
	General Operating and Other Direct Costs	Security, Fuel, etc,	25,000
	Transfers and Grants Counterparts		200000000
	Travel	UNDP 1500	50,000
	Contractual Services		
	Equipment, Vehicles and Furniture including Depreciation		

Signed by the authorised representative on behalf of:

01000C	Party/Entity
ALAN COLE	Name/Title of Signatory
25 Man 35	Date
	nature

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