



PEACEBUILDING FUND
[SUDAN]

PROJECT HALF YEARLY PROGRESS UPDATE

AS OF JANUARY – JUNE 2013

Project No & Title:	PBF/IRF/35 (78561)		
Recipient Organization(s)¹:	UNHCR		
Implementing Partners (Government, UN agencies, NGOs etc)	Nuba Mountain International Association for Development (NMIAD) Ministry of Social Development, Women and Children Affairs (MoSDWC)		
Location:	South Kordofan State		
Total Approved Budget²	\$2, 014,810		
Funds Committed³		% of funds committed / total approved budget:	
Expenditure⁴:	\$871,656	% of expenditure / total budget: (Delivery rate)	(43%)
Project Approval Date:	09/05/2011	Possible delay in operational closure date (Number of months)	6 months
Project Start Date:	09/05/2011		
Expected Operational Project Closure Date:	31/12/2013		
PBF Outcome Area⁵	Outcome Area (from Priority Plan or Project Document): Nothing to report		
Qualitative assessment of achievements and challenges	<ul style="list-style-type: none"> • <i>Provide a qualitative assessment of the level of progress towards overall achievements of the Project at both the outcome and output level</i> • <i>Use the project indicators and target for the measuring of achievements (see target table at the end)</i> • <i>What are the major - expected and/or unexpected – highlights of results?</i> • <i>Did the results impact the causes and drivers of conflict?</i> 		

¹ Please note that where there are multiple agencies, only one consolidated project report should be submitted.

² Approved budget should be the amount transferred to Recipient Organisations

³ Funds committed are defined as the commitments made through legal contracts for services and works according to the financial regulations and procedures of the Recipient Organisations.

⁴ Actual payments (contracts, services, works) made on commitments.

⁵ Reference to be made to outcomes of the Priority Plan or PBF Performance Management Plan (PMP)

- *Were there catalytic effects – additional funding commitments or unleashing peace relevant processes?*
- *What are the risks / challenges – and how to address them?*
- *What can be expected as additional results by the end of year?*
- *Is there any need to adjust project strategies?*

The project has continued to face implementation challenges through the first half of 2013. The on-going armed conflict in South Kordofan State has inhibited humanitarian access into the State, impeding implementation of the project. Planned activities were not implemented during the reporting period in 2013.

Mindful of the lack of a possible solution to the conflict in the foreseeable future, the Office is considering adjusting the project for implementation of the proposed peace activities in an area with possible access and need.

Details of the planned adjustment will be shared in a NCE request to PBF shortly.

INDICATOR BASED PERFORMANCE ASSESSMENT: *Using the Programme Results Framework from the Project Document - provide an update on the achievement of indicators at both the outcome and output level in the table below. Where it has not been possible to collect data on indicators, clear explanation should be given explaining why, as well as plans on how and when this data will be collected.*

	Performance Indicators	Indicator Baselines	Planned Indicator Targets	Achieved Indicator Targets	Reasons for Variance (if any)	Risks
Outcome 1⁶	Indicator					
Output 1.1	Indicator 1.1.1					
	Indicator 1.1.2					
Output 1.2	Indicator 1.2.1					
	Indicator 1.2.2					
Outcome 2	Indicator					
Output 2.1	Indicator 2.1.1					
	Indicator 2.1.2					
Output 2.2	Indicator 2.2.1					
	Indicator 2.2.2					

⁶ Either country relevant (from the Priority Plan or Project Document) or PMP specific.