CENTRAL FUND FOR INFLUENZA ACTION

PROGRAMME¹ QUARTERLY PROGRESS UPDATE

(for posting on web)

30 June 2012

| Participating UN or Non-UN Organization: | International Civil Aviation Organization (ICAO) | | UNCAPAHI Objective(s) covered: | 6.1 Contingency planning for operational continuity during a pandemic | |
|--|---|----------------------------|--------------------------------------|---|----------------------|
| Implementing Partner(s): | World Health Organization (WHO), Office for the Coordination of Humanitarian Affairs (OCHA), International Air Transport Association (IATA), Airports Council International (ACI) | | | | |
| Programme Number: | CFIA-A 11 (RAF 07/805 ICAO numbering) | | | | |
| Programme Title: | Cooperative Arrangement for the Prevention of Spread of Communicable Disease through Air Travel | | | | |
| Total Approved Programme Budget: | US\$ 597,600 with US\$ 549,960 covered by the CFIA | | | | |
| Location: | Africa Region | | | | |
| MC Approval Date: | February 2008 | | | | |
| Programme Duration: | 12 months (possible extension) | Starting Date: | March 2008 | Completion Date: | |
| Funds Committed ² : | \$0 | | | Percentage of Approved: | |
| Funds Disbursed: | \$441,572 | | | Percentage of Approved: | 80% of CFIA grant |
| Expected Programme Duration: | 24 months | Forecast Final Date: | Dec 2012 | Delay (Months): | 42 months |

| Outcomes: Achievements/Results: | | Percentage of planned: |
|--|--|------------------------|
| 1. Improvement of cross organizational cooperation | Close collaboration continued between aviation and public health officials at regional and national levels. National public health authorities, WHO representatives and a number of other regional and international stakeholders participated in the CAPSCA Africa Regional meeting which took place in June 2012. | 209/ of CEIA grant |
| 2. Training | Course materials were updated, additional materials introduced and coordination activities were carried out for the two Technical Advisor Training workshops conducted during the quarter, one in French and one in English Discussion papers presented at CAPSCA Africa Regional meeting provided training to | 80% of CFIA grant |

¹ The term "programme" is used for projects, programmes and joint programmes.

| | a larger audience on preparedness planning for public health related emergencies in aviation. | |
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| 3. Planning tools and Guidance material | Following the presentations and the ensuing discussions during CAPSCA Africa Regional meeting the planning tools and guidance material for the conduct and reporting of assistance visits will be updated | |
| 4. Extension into Europe | Planning for the second CASPCA Europe meeting continued during this quarter which is scheduled to take place during 3-5 July 2012, in Frankfurt, Germany. | |

Qualitative achievements against outcomes and results:

1. Keener and more active participation of the various stakeholders involved.

2. Cooperation and coordination increased among the stakeholders involved at the national and regional levels thus consolidating the foundation for continued cooperation and maintenance of contacts for any future eventuality.

3. Close collaboration with the various stakeholders also creates the platform for exchange of experiences and benchmarking.

4. Expanding the network

 Advocacy was intensified among ICAO member States for increased and active participation in the CAPSCA project especially among the French speaking African States. Membership in the CAPSCA Africa Regional Project stood at twenty-two by the end of the 2nd Quarter of 2012. More States are expected to continue to join, as awareness of the benefits of the project in building capacity to meet ICAO requirements for responding to public health related emergencies increases.