Multi-Partner Trust Fund Office 2011 Administrative Agent Brief



Angola

Programme Title: Children, Food Security and (Mal)Nutrition in Angola

Programme number & MPTF ref: MDGF-1997-I-AGO (67239)

Window: Children, Food Security & Nutrition

Approved Budget by NSC (US\$): 4 million

Participating Organizations: UNICEF, WHO, IOM, FAO, UNDP

Dates of First /Second

installments:

14-Dec-2009 / 19-Aug-2011

ACTIVITIES REPORTED:

Main Substantive Activities:

Project provided key inputs to the National Infant and Young Child Nutrition strategy document and biannual work plan. Additional 85 health functionaries trained on critical child nutrition interventions. Training of trainers of the Ministry of Social Welfare (*Ministério da Assistência e Reinserção Social (MINARS)*) staff completed and they are now in charge of training sessions on nutrition and HIV. Memorandum of understanding established institute of social educators to involve youth in nutrition awareness efforts.

Problems and lessons learned:

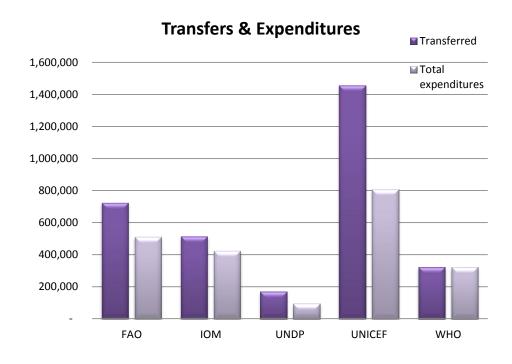
Coordination with Government.

The programme has communications strategy in place: No (There are several communication activities embedded on the programme)



CHARTS & FIGURES As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
FAO	803,784	723,088	71%	509,880	132,831	157,904	141,088	3,417	41,284	33,357
IOM	579,451	511,004	83%	421,856	131,750	146,243	37,511	86,264		20,088
UNDP	237,000	168,580	56%	94,160		66,942			21,057	6,160
UNICEF	1,937,855	1,456,080	55%	806,609	459,623	34,573	2,327	257,317		52,769
WHO	441,910	320,400	100%	320,399	4,035	128,689	3,465	118,522	44,726	20,961
Grand total	4,000,000	3,179,152	68%	2,152,903	728,239	534,352	184,391	465,520	107,067	133,334



Expenditure by category

