

Brazil

Programme Title:	Security with citizenship: preventing violence and strengthening citizenship with a focus on children, adolescents and youths in vulnerable conditions in Brazilian communities
Programme number & MPTF ref:	MDGF-1954-F-BRA Peace Security (67220)
Window:	Conflict Prevention & Peacebuilding
Approved Budget by NSC (US\$):	6 million
Participating Organizations:	UNHABITAT, UNODC, UNICEF, UNESCO, ILO, UNDP
Dates of First /Second installments:	15-Oct-2009 / 11-Dec-2011

ACTIVITIES REPORTED:

Main Substantive Activities:

Diagnosis of the three municipalities completed. Courses on Citizen Security and Coexistence held. PAIR training on combating human trafficking and sexual violence against children and adolescents launched. Training plan for youngsters and youth groups developed. Action plans for two municipalities developed. Third edition of Adolescent Homicide Index finalized. Police sensitivity training provided.

Problems and lessons learned:

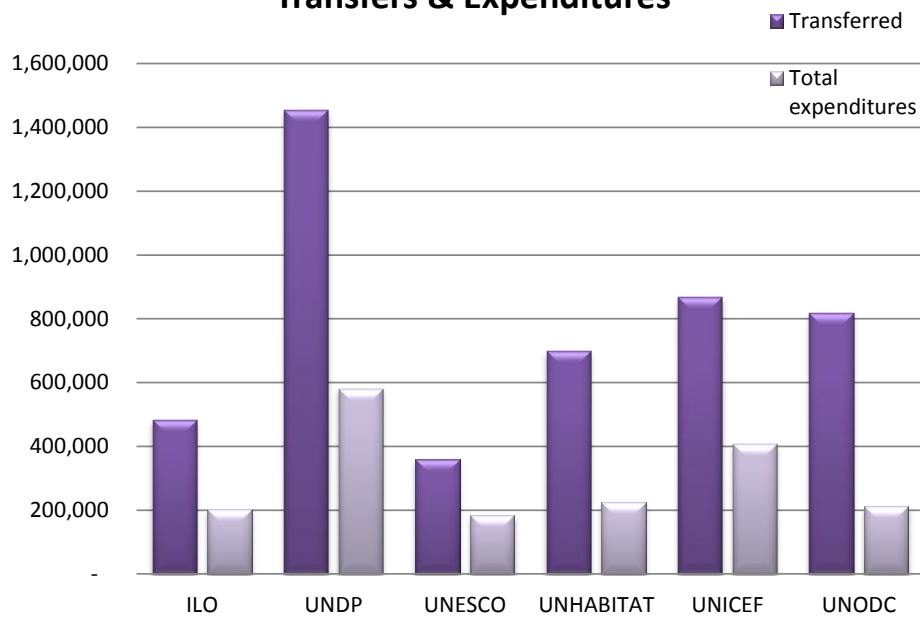
1. UN agency Coordination. There have been some coordination problems in terms of integrating the work and experiences of participating agencies. Lessons learnt: The empowered JP Coordinator's role is of paramount importance to ensure integrated development interventions. The Coordinator should closely follow each activity and maintain constant dialogue with every participating agency. As from April 2012 the JP counts with a new Coordinator.
2. Managerial. There have been difficulties to obtain the updated information from participating agencies to complete the forms and reports requested by de Donor. Some significant achievements attained by the JP were also omitted in the reports. Lessons learnt: Transparent communication between the JP Coordinator and participating agencies is pivotal, as is the equitable attention given to each participating agency.
3. Communication. The JP featured lack of some key social communication mechanisms such as the website. Lessons learnt: Following the launch of JP's new Coordination, the JP's both internal and external Communication strategy went through a process of review and is currently being streamlined.

The programme has communications strategy in place: In place. Three local communicators hired to work closely with focal points of participating agencies in each area of intervention. Recent robust efforts to streamline communication strategy have already shown positive results in the local media, as well as within the targeted communities.

CHARTS & FIGURES
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
ILO	581,652	481,653	42%	201,758	6,396	150,196	10,039	20,066	1,862	13,199
UNDP	1,769,126	1,454,560	40%	580,507	6,612	355,646		176,323	10,375	31,551
UNESCO	566,030	360,000	51%	183,875		170,611	1,235			12,029
UNHABITAT	798,809	698,808	32%	225,243		195,514			14,993	14,736
UNICEF	1,213,380	867,974	47%	407,335	(455)	105,662	62,277	186,615	26,587	26,648
UNODC	1,071,003	817,519	26%	212,888	4,426	77,993	11,121	101,790	3,778	13,780
Grand total	6,000,000	4,680,514	39%	1,811,606	16,979	1,055,622	84,671	484,795	57,596	111,943

Transfers & Expenditures



Expenditure by category

